

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,078.0	1,048.0	1,096.0
On Roll Regular Shared-Time	4.0	2.0	0.0
On Roll Special Ed Full-Time	230.0	234.0	240.0
On Roll Subtotal	1,312.0	1,284.0	1,336.0
In Private School Placements	12.0	14.0	14.0
Sent to Contracted Preschool	81.0	96.0	96.0
Sent to Other Districts Regular	0.0	2.0	1.0
Sent to Other Districts Special Ed	19.0	13.0	13.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,632,286	15,944,932	16,263,831
	Total Tax Levy	10-121x	15,632,286	15,944,932	16,263,831
	Total Tuition	10-1300	25,949	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	497,486	423,804	604,558
	Interest Earned on Maintenance Reserve	10-1XXX	25	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	75	900	900
	Other Restricted Miscellaneous Revenues	10-1XXX	12,122	0	0
	Total Revenues from Local Sources		16,167,943	16,369,736	16,869,389
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,338	201,494	205,119
	Extraordinary Aid	10-3131	805,337	0	0
	Categorical Special Education Aid	10-3132	1,560,546	2,041,754	2,139,031
	Equalization Aid	10-3176	15,209,437	15,809,588	16,294,908
	Categorical Security Aid	10-3177	545,476	517,089	541,856
	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,067	0	0
	State Reimbursement for Menstrual Products	10-3301	5,026	0	0
	Total Revenues from State Sources		18,335,227	18,569,925	19,180,914
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,761	10,022	36,779
	Total Revenues from Federal Sources		31,761	10,022	36,779
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	516,653	982,000	1,317,896
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	370,593
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	704,403	708,093
	Withdrawal from Maintenance Reserve	10-310	0	0	500,275
	Other Financing Sources	10-5XXX	596,821	0	0
	Adjustment for Prior Year Encumbrances		0	260,455	0
	Actual Revenues (Over)/Under Expenditures		-2,040,471	0	0
General Fund Revenues	Total Operating Budget		33,607,934	36,896,541	38,983,939

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	262,572	0	0
	Other Revenue from Local Sources	20-1XXX	29,000	6,047	6,047
	Total Revenues from Local Sources	20-1XXX	291,572	6,047	6,047
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	338,814	130,479
	Preschool Education Aid	20-3218	2,161,367	2,372,496	2,419,608
	Other Restricted Entitlements	20-32XX	70,181	159,827	66,909
	Total Revenues from State Sources		2,231,548	2,871,137	2,616,996
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	319,759	284,457	284,457
	Title II	20-4451-4455	5,847	12,404	12,404
	Title III	20-4491-4494	18,404	17,554	17,554
	Title IV	20-4471-4474	41,556	25,703	25,703
	IDEA Part B (Handicapped)	20-4420-4429	392,157	382,957	382,957
	Other	20-4XXX	369,223	364,426	50,000
	Total Revenues from Federal Sources		1,146,946	1,087,501	773,075
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	352,458	273,819	321,417
Special Revenue Fund Revenues	Total Grants and Entitlements		4,004,099	4,238,504	3,717,535
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	704,403	708,093
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	525,300	212,654	212,654
	Total Revenues from Local Sources		525,300	212,654	212,654
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	355,784	459,310	461,160
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		881,084	1,376,367	1,381,907
	Actual Revenues (Over)/Under Expenditures		185,054	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,066,138	1,376,367	1,381,907
All Fund Revenues	Total Revenues/Sources		38,678,171	42,511,412	44,083,381
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	352,458	273,819	321,417
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	704,403	708,093
	Total Revenues/Sources Net of Transfers		38,325,713	41,533,190	43,053,871

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,629,646	8,591,925	9,068,869
	Special Education-Instruction	11-2XX-100-XXX	3,962,775	4,739,136	5,055,348
	Basic Skills/Remedial-Instruction	11-230-100-XXX	420,202	455,000	470,000
	Bilingual Education-Instruction	11-240-100-XXX	345,041	386,000	394,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	153,050	221,385	195,245
	School-Sponsored Athletics-Instruction	11-402-100-XXX	596,314	621,900	644,900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,200,748	2,898,909	2,869,796
	Undistributed Expenditures-Health Services	11-000-213-XXX	344,796	378,670	381,025
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,156,145	1,417,200	1,580,676
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	386,027	463,397	556,422
	Undistributed Expenditures-Guidance	11-000-218-XXX	520,477	661,922	683,252
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	839,438	980,153	1,018,875
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,020	15,500	15,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	318,077	373,365	383,735
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	550,183	625,117	603,640
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,525,304	1,743,676	1,738,129
	Undistributed Expenditures-Central Services	11-000-251-XXX	470,880	492,679	505,107
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	251,289	274,978	271,425
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,043,962	3,177,260	3,186,813
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,140,770	1,337,279	1,339,255
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,507,855	5,559,120	6,677,500
	Total Undistributed Expenditures		17,257,971	20,399,225	21,811,150
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		30,364,999	35,414,671	37,639,612
Capital Outlay	Equipment	12-XXX-XXX-730	479,520	376,705	125,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	344,747	230,143	370,593
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	704,403	708,093
	Increase In Capital Reserve	10-604	2,243,877	0	0
	Interest Deposit to Capital Reserve	10-604	0	900	900

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		3,068,144	1,312,151	1,204,586
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	174,791	169,719	139,741
	General Fund Grand Total		33,607,934	36,896,541	38,983,939
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	29,000	6,047	6,047
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	471,074	514,949	540,093
	Support Services	20-218-200-XXX	2,042,751	2,230,139	2,327,411
	Facility Acquisition and Construction Services	20-218-400-XXX	0	240,041	4,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,513,825	2,985,129	2,871,504
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	70,181	159,827	66,909
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,584,006	3,144,956	2,938,413
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	319,759	284,457	284,457
	Title II	20-XXX-XXX-XXX	5,847	12,404	12,404
	Title III	20-XXX-XXX-XXX	18,404	17,554	17,554
	Title IV	20-XXX-XXX-XXX	41,556	25,703	25,703
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	392,157	382,957	382,957
	Other	20-XXX-XXX-XXX	369,223	364,426	50,000
	Total Federal Projects	20-XXX-XXX-XXX	1,146,946	1,087,501	773,075
Special Revenue Fund Expenses	Total Special Revenue Funds		4,004,099	4,238,504	3,717,535
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,066,138	1,376,367	1,381,907
	Total Debt Service Funds		1,066,138	1,376,367	1,381,907
All Fund Expenses	Total Expenditures/Appropriations		38,678,171	42,511,412	44,083,381
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	352,458	273,819	321,417
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	704,403	708,093
	Total Expenditures Net of Transfers		38,325,713	41,533,190	43,053,871

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,084,113	1,432,618	1,050,618	732,722
	Repayment of Debt	185,054	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,007,313	8,251,265	7,547,762	6,469,976
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	900,050	900,075	900,175	400,000
	Legal Reserve	600,000	1,600,000	1,000,000	0
	Unemployment Fund	264,096	244,174	244,174	244,174
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	114,438	132,863	132,863	132,863
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,887	\$21,210	\$23,758	\$25,100	\$25,798
Total Classroom Instruction	\$10,374	\$11,740	\$13,072	\$14,030	\$14,624
Classroom-Salaries and Benefits	\$8,501	\$9,253	\$10,083	\$10,623	\$11,156
Classroom-General Supplies and Textbooks	\$343	\$408	\$735	\$845	\$806
Classroom-Purchased Services	\$1,530	\$2,078	\$2,254	\$2,562	\$2,663
Total Support Services	\$3,180	\$3,503	\$4,277	\$4,360	\$4,587
Support Services-Salaries and Benefits	\$1,752	\$1,957	\$2,274	\$2,370	\$2,552
Total Administrative Costs	\$2,513	\$2,623	\$2,846	\$3,028	\$2,976
Administration Salaries and Benefits	\$1,890	\$2,036	\$2,115	\$2,215	\$2,208
Total Operations and Maintenance of Plant	\$2,162	\$2,623	\$2,771	\$2,834	\$2,763
Operations and Maintenance-Salaries and Benefits	\$897	\$1,226	\$1,281	\$1,335	\$1,280
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$632	\$693	\$758	\$813	\$804
Total Equipment Costs	\$360	\$368	\$90	\$483	\$97
Legal Costs	\$25	\$14	\$47	\$49	\$27
Employee Benefits as a percentage of salaries*	29.54%	30.56%	35.36%	34.66%	39.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Services provided by South Bergen Jointure Commission	0
Food Services	Breakfast, lunch and snack programs outsourced with Pomptonian	0
Insurance Coverages and Benefits	P&C insurance coverage provided by New Jersey School Boards Insurance Group	0
	Health insurance coverage provided by Schools Health Insurance Fund	0
Municipal/Public Works	Borough of Bogota-Interlocal agreement for field maintenance	0
	Trash and recycling services performed by Bogota DPW	0
Purchasing	Cooperative purchasing with Bergen County, Educational Data Services, HCESC, ESCNJ and NJSBA	0
	Natural gas and electric supply by ESCNJ cooperative purchasing agency	0
Special Education Services	Special Education services provided by South Bergen Jointure Commission and Bergen County Special Services	0
Staffing - Other	Outsourced secretary, aide and substitute services with ESS LLC	0
Transportation Services, including Fuel	Joint transportation with South Bergen Jointure Commission, fuel by Borough of Bogota	0

Estimated Tax Rates

Municipality	Category	Amount
Bogota Borough	(A) General Fund School Levy	16,104,382
	(D) Total School Levy	16,317,036
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,226,506,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,409,291,164
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3130
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3304
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1427
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1578

Employee Contract List for District

Name	Category	Measure
Andre Cano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Buildings&Grounds
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$480.77 per diem, max \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andre Cano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damian Kennedy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Damian Kennedy	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,124
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$825.87 per diem, max \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation \$825.87 per diem, max. 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Irfan Evcil	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Irfan Evcil	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$4,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$738.46 per diem, max. \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation \$738.46 per diem, max. 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Irfan Evcil	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victor Gonzalez	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement \$365.38 per diem

Employee Contract List for District

Name	Category	Measure
Victor Gonzalez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported