

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,472.0	2,485.0	2,574.0
On Roll Regular Shared-Time	5.0	8.0	8.0
On Roll Special Ed Full-Time	660.0	630.0	630.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	3,138.0	3,123.0	3,212.0
In Private School Placements	14.0	13.0	13.0
Sent to Other Districts Special Ed	28.0	28.0	34.0
Received	591.0	579.0	579.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,560,009	40,951,209	44,583,662
	Total Tax Levy	10-121x	39,560,009	40,951,209	44,583,662
	Total Tuition	10-1300	9,632,318	10,585,484	12,385,699
	Transportation Fees from Other Local Education Authorities	10-1420-1440	671,912	721,912	685,049
	Unrestricted Miscellaneous Revenues	10-1XXX	694,437	618,292	513,400
	Interest Earned on Capital Reserve Funds	10-1XXX	1,770	8,000	8,000
	Total Revenues from Local Sources		50,560,446	52,884,897	58,175,810
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	449,096	640,280	524,773
	Extraordinary Aid	10-3131	607,749	725,000	600,000
	Categorical Special Education Aid	10-3132	2,886,645	4,032,822	3,269,365
	Equalization Aid	10-3176	5,410,457	4,836,099	6,450,812
	Categorical Security Aid	10-3177	1,067,581	893,405	781,813
	Other State Aids	10-3XXX	91,369	0	0
	Total Revenues from State Sources		10,512,897	11,127,606	11,626,763
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	91,310	26,397	81,698
	Total Revenues from Federal Sources		91,310	26,397	81,698
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,049,258	1,041,736
	Withdrawal from Capital Reserve for Local Share	10-307	3,000,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	4,100,000	2,106,801
	Adjustment for Prior Year Encumbrances		0	1,959,514	0
	Actual Revenues (Over)/Under Expenditures		366,266	0	0
General Fund Revenues	Total Operating Budget		64,530,919	71,147,672	73,032,808
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	387,019	0	0
	Other Revenue from Local Sources	20-1XXX	13,638	8,507	0
	Total Revenues from Local Sources	20-1XXX	400,657	8,507	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	260,275	422,058	874,328
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	74,509	74,509	0
	Nonpublic Teacher Stem Grant	20-3212	0	25,074	0
	Other Restricted Entitlements	20-32XX	5,822	10,520	0
	Total Revenues from State Sources		340,606	532,161	874,328
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,184,523	1,157,971	1,157,971
	Title II	20-4451-4455	137,569	127,705	127,705
	Title III	20-4491-4494	98,908	130,219	118,848
	Title IV	20-4471-4474	77,191	79,727	79,727
	IDEA Part B (Handicapped)	20-4420-4429	821,710	809,519	806,054
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,144	0	0
	ARP-ESSER	20-4540	126,243	0	0
	ARP Homeless Children and Youth II Grant	20-4546	20,154	0	0
	Total Revenues from Federal Sources		2,505,442	2,305,141	2,290,305
Special Revenue Fund Revenues	Total Grants and Entitlements		3,237,581	2,845,809	3,164,633
All Fund Revenues	Total Revenues/Sources		67,768,500	73,993,481	76,197,441
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		67,768,500	73,993,481	76,197,441

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,738,484	18,895,453	19,971,914
	Special Education-Instruction	11-2XX-100-XXX	6,169,975	6,890,068	6,442,902
	Bilingual Education-Instruction	11-240-100-XXX	1,498,502	1,594,775	1,598,459
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	217,247	245,000	225,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	701,032	751,319	824,154
	Before/After School Programs	11-421-XXX-XXX	0	0	150,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	9,551	50,000	25,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,083,134	3,356,241	3,579,390
	Undistributed Expenditures-Health Services	11-000-213-XXX	480,408	610,768	631,515
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	790,902	871,200	901,877
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	203,236	625,329	699,473
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,215,611	1,197,475	1,223,015
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,001,032	3,467,367	3,542,852
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,281,642	1,460,539	1,476,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	376,693	365,377	400,797
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,949	77,652	57,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,213,001	1,526,978	1,401,150
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,214,171	2,191,013	2,028,792
	Undistributed Expenditures-Central Services	11-000-251-XXX	647,322	669,423	671,608
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	855,193	893,050	972,810
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,528,939	4,300,010	4,020,205
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,262,326	2,680,470	2,492,991
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,790,894	12,855,526	17,188,103
	Undistributed Expenditures-Food Services	11-000-310-930	544,806	250,000	250,000
	Total Undistributed Expenditures		32,521,259	37,398,418	41,538,578
General Fund Current Expenses	Total General Current Expense		58,856,050	65,825,033	70,776,007

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	519,870	529,326	122,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,132,929	4,755,399	2,106,801
	Increase In Capital Reserve	10-604	1,770	0	0
	Interest Deposit to Capital Reserve	10-604	0	8,000	8,000
	Total Capital Outlay		5,654,569	5,292,725	2,236,801
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,300	29,914	20,000
	General Fund Grand Total		64,530,919	71,147,672	73,032,808
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,638	8,507	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	224,175	193,555	406,234
	Support Services	20-218-200-XXX	36,100	228,503	468,094
	Total Preschool Education Aid	20-218-XXX-XXX	260,275	422,058	874,328
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	101	278	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	883	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,116	651	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	244	728	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	98	198	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	380	1,025	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	25,074	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	74,509	74,509	0
	Other	20-XXX-XXX-XXX	0	7,640	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	340,606	532,161	874,328
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,184,523	1,157,971	1,157,971
	Title II	20-XXX-XXX-XXX	137,569	127,705	127,705
	Title III	20-XXX-XXX-XXX	98,908	130,219	118,848
	Title IV	20-XXX-XXX-XXX	77,191	79,727	79,727
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	821,710	809,519	806,054
	ARP-ESSER Grant Program	20-487-xxx-xxx	126,243	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,144	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	20,154	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,505,442	2,305,141	2,290,305
Special Revenue Fund Expenses	Total Special Revenue Funds		3,237,581	2,845,809	3,164,633
All Fund Expenses	Total Expenditures/Appropriations		67,768,500	73,993,481	76,197,441
Expenses Net of Transfers	Total Expenditures Net of Transfers		67,768,500	73,993,481	76,197,441

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,177,936	1,279,687	1,279,687	1,279,687
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,643,395	6,745,165	2,653,165	554,364
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,085,083	2,090,994	1,041,736	0
	Unemployment Fund	266,891	266,891	266,891	266,891
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	218,542	227,666	227,666	227,666
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,356	\$17,224	\$18,777	\$19,307	\$20,445
Total Classroom Instruction	\$10,411	\$10,280	\$11,211	\$11,336	\$12,240
Classroom-Salaries and Benefits	\$9,729	\$9,656	\$10,719	\$10,826	\$11,711
Classroom-General Supplies and Textbooks	\$245	\$247	\$193	\$195	\$204
Classroom-Purchased Services	\$437	\$376	\$299	\$316	\$325
Total Support Services	\$2,269	\$2,934	\$3,337	\$3,534	\$3,877
Support Services-Salaries and Benefits	\$1,697	\$2,606	\$2,914	\$2,877	\$3,294
Total Administrative Costs	\$1,768	\$1,882	\$1,932	\$2,053	\$2,015
Administration Salaries and Benefits	\$1,341	\$1,436	\$1,480	\$1,574	\$1,554
Total Operations and Maintenance of Plant	\$1,295	\$1,278	\$1,489	\$1,557	\$1,477
Operations and Maintenance-Salaries and Benefits	\$647	\$687	\$763	\$771	\$785
Board Contribution to Food Services	\$7	\$175	\$80	\$80	\$78
Total Extracurricular Costs	\$365	\$342	\$374	\$380	\$405
Total Equipment Costs	\$34	\$167	\$150	\$170	\$38
Legal Costs	\$5	\$17	\$27	\$24	\$20
Employee Benefits as a percentage of salaries*	25.82%	27.19%	30.12%	29.92%	39.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	BORO OF CLIFFSIDE PARK-SPLIT COST OF 11 ARMED CLASS III OFFICERS	0

Estimated Tax Rates

Municipality	Category	Amount
Cliffside Park Bor	(A) General Fund School Levy	42,767,435
	(D) Total School Levy	42,767,435
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,082,122,859
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,817,306,316
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3876
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3876
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8878
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8878

Employee Contract List for District

Name	Category	Measure
Donna Calabrese	Job Title	Assistant Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$197,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Calabrese	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Savastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Technology
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Luciano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$116,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Luciano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Luciano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnny Dominguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	InformationTechnology
	Base Annual Salary Amount	\$110,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Alfano	Job Title	Board Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,103
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Louis Alfano	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Rindfuss	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Rindfuss	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharlene Pinto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Ed
	Base Annual Salary Amount	\$155,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Sharlene Pinto	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Wiener	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Guidance
	Base Annual Salary Amount	\$126,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wiener	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wiener	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported