

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,191.0	2,131.0	2,109.0
On Roll Regular Shared-Time	3.0	5.0	4.0
On Roll Special Ed Full-Time	287.0	277.0	295.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	2,483.0	2,415.0	2,410.0
In Private School Placements	11.0	11.0	11.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	68.0	65.0	48.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	38,511,084	40,411,211	43,817,876
	Total Tax Levy	10-121x	38,511,084	40,411,211	43,817,876
	Unrestricted Miscellaneous Revenues	10-1XXX	328,327	102,765	106,228
	Interest Earned on Capital Reserve Funds	10-1XXX	125,029	450	0
	Other Restricted Miscellaneous Revenues	10-1XXX	53,407	0	0
	Total Revenues from Local Sources		39,017,847	40,514,426	43,924,104
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	246,823	321,285	487,744
	Extraordinary Aid	10-3131	1,041,255	1,042,487	875,869
	Categorical Special Education Aid	10-3132	3,025,848	3,865,701	3,520,144
	Equalization Aid	10-3176	11,080,362	9,437,199	9,216,993
	Categorical Security Aid	10-3177	301,882	591,083	563,930
	Total Revenues from State Sources		15,696,170	15,257,755	14,664,680
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,883	8,054	12,240
	Total Revenues from Federal Sources		19,883	8,054	12,240
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,250,000	1,250,015
	Adjustment for Prior Year Encumbrances		0	1,116,377	0
	Actual Revenues (Over)/Under Expenditures		-97,867	0	0
General Fund Revenues	Total Operating Budget		54,636,033	58,146,612	59,851,039
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	533,618	375,000	375,000
	Scholarship Fund Revenue	20-1770	22,952	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	0	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	556,570	410,000	410,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	7,670	0
	Total Revenues from State Sources		0	7,670	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	183,685	252,875	182,239
	Title II	20-4451-4455	42,259	48,688	36,516
	Title III	20-4491-4494	21,821	23,960	17,970
	Title IV	20-4471-4474	16,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	645,397	632,057	474,043

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,398	0	0
	ARP-ESSER	20-4540	3,800	0	0
	Other	20-4XXX	64,320	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	43,571	0	0
	Total Revenues from Federal Sources		1,025,251	967,580	718,268
Special Revenue Fund Revenues	Total Grants and Entitlements		1,582,189	1,385,250	1,128,268
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,107,750	0	0
	Total Revenues from Local Sources		1,107,750	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,107,750	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,107,750	0	0
All Fund Revenues	Total Revenues/Sources		57,325,972	59,531,862	60,979,307
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		57,325,972	59,531,862	60,979,307

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,524,258	17,355,251	16,435,096
	Special Education-Instruction	11-2XX-100-XXX	3,388,767	3,647,431	3,770,962
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,057,808	1,114,596	1,111,570
	Bilingual Education-Instruction	11-240-100-XXX	360,887	394,653	410,148
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	215,482	240,126	245,150
	School-Sponsored Athletics-Instruction	11-402-100-XXX	653,256	716,441	678,845
	Other Instructional Programs-Instruction	11-4XX-100-XXX	7,215	7,215	7,215
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,600,436	8,690,936	9,058,327
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,750	11,125	12,300
	Undistributed Expenditures-Health Services	11-000-213-XXX	621,245	630,542	634,485
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	376,794	442,473	445,988
	Undistributed Expenditures-Guidance	11-000-218-XXX	832,096	872,344	913,208
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,223,076	1,300,131	1,163,451
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	390,309	409,911	415,688
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	333,606	367,876	440,842
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	61,076	68,521	69,402
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	752,298	883,184	754,241
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,942,460	3,362,623	2,943,483
	Undistributed Expenditures-Central Services	11-000-251-XXX	451,777	473,859	437,931
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	538,161	666,307	577,529
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,195,768	5,400,408	5,170,090
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,352,609	1,537,995	1,422,542
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,532,885	9,084,560	12,644,652
	Total Undistributed Expenditures		31,215,346	34,202,795	37,104,159
General Fund Current Expenses	Total General Current Expense		53,423,019	57,678,508	59,763,145

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	800,486	313,204	7,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	412,528	154,450	80,394
	Interest Deposit to Capital Reserve	10-604	0	450	0
	Total Capital Outlay		1,213,014	468,104	87,894
General Fund Expenses and Transfers	General Fund Grand Total		54,636,033	58,146,612	59,851,039
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	10,000	10,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	7,670	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	7,670	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	183,685	252,875	182,239
	Title II	20-XXX-XXX-XXX	42,259	48,688	36,516
	Title III	20-XXX-XXX-XXX	21,821	23,960	17,970
	Title IV	20-XXX-XXX-XXX	16,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	645,397	632,057	474,043
	Other	20-XXX-XXX-XXX	64,320	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	43,571	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,800	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,398	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,025,251	967,580	718,268
Special Revenue Fund Expenses	Total Special Revenue Funds		1,582,189	1,385,250	1,128,268
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,107,750	0	0
	Total Debt Service Funds		1,107,750	0	0
All Fund Expenses	Total Expenditures/Appropriations		57,325,972	59,531,862	60,979,307
Expenses Net of Transfers	Total Expenditures Net of Transfers		57,325,972	59,531,862	60,979,307

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,889,643	1,777,554	1,092,721	1,092,721
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,166,593	2,106,909	2,107,359	2,107,359
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	125,000	125,000	125,000
	Legal Reserve	2,303,614	2,355,568	1,250,015	0
	Unemployment Fund	600,970	654,377	654,377	654,377
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	314,849	316,599	316,599	316,599
	Scholarship Fund	11,543	9,425	9,425	9,425
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,467	\$18,009	\$18,699	\$19,676	\$20,475
Total Classroom Instruction	\$10,187	\$10,868	\$11,305	\$11,753	\$12,412
Classroom-Salaries and Benefits	\$9,653	\$10,321	\$10,769	\$11,104	\$12,022
Classroom-General Supplies and Textbooks	\$469	\$472	\$476	\$583	\$336
Classroom-Purchased Services	\$64	\$74	\$61	\$65	\$54
Total Support Services	\$1,790	\$1,930	\$2,020	\$2,109	\$2,289
Support Services-Salaries and Benefits	\$1,615	\$1,720	\$1,803	\$1,873	\$2,087
Total Administrative Costs	\$2,136	\$2,351	\$2,433	\$2,720	\$2,614
Administration Salaries and Benefits	\$1,891	\$2,102	\$2,170	\$2,236	\$2,333
Total Operations and Maintenance of Plant	\$1,929	\$2,387	\$2,426	\$2,559	\$2,581
Operations and Maintenance-Salaries and Benefits	\$1,219	\$1,313	\$1,425	\$1,468	\$1,540
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$378	\$417	\$450	\$473	\$493
Total Equipment Costs	\$0	\$324	\$3	\$130	\$3
Legal Costs	\$24	\$32	\$38	\$41	\$39
Employee Benefits as a percentage of salaries*	25.77%	27.50%	29.02%	27.79%	39.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Use of Facilities	25,000	Rental Fees for Summer Camp
	Program and Services	54,000	Preschool Inclusion Parent Fees
	Interest Income	27,228	Interest Income
745	Local Grant	10,000	Principal Association Donation

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Bergen County Public Works Department Vehicle Repair and Maintenance	0
	Garbage Pick-up provided by Municipality	0
Purchasing	Educational Data Services	0
	Hunterdon County Cooperative Purchasing	0
	Camden County Cooperative Purchasing	0
	Union County Cooperative	0
	ESC of NJ Cooperative Purchasing	0
Special Education Services	South Bergen Jointure Commission	0
Technology Services	Bergen County Technical School Network Maintenance Agreement	0
Transportation Services, including Fuel	Bergen County Municipal Cooperative for Fuel	0
	Joint Transportation with other LEAS	0

Estimated Tax Rates

Municipality	Category	Amount
Dumont Borough	(A) General Fund School Levy	42,114,543
	(D) Total School Levy	42,114,543
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,069,126,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,220,151,715
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3722
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3722
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3078
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3078

Employee Contract List for District

Name	Category	Measure
Gabrial Granda	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$726
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	86 at \$47 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gabrial Granda	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Borchard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$171,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days

Employee Contract List for District

Name	Category	Measure
Joseph Borchard	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Legal Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Lawson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$105,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Lawson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$599
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Legal Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days at Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Lawson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Kazanecki	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$94,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,934
	Contractual Post-Employment Benefit Description of Payout of Sick days	249 days at \$47 per day.

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Poidomani	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$230,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$685
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	17.33 days @865.38 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days at \$865.38 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bessler	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/14/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$381
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legal Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bessler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Conner	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Conner	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,380
	Contractual Post-Employment Benefit Description of Payout of Sick days	13 days at \$47 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Barbato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$196,701
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Barbato	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legal Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Barbato	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Gronda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$189,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legal Maximum

Employee Contract List for District

Name	Category	Measure
Richard Gronda	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported