

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	670.0	678.0	760.0
On Roll Special Ed Full-Time	119.0	107.0	115.0
On Roll Subtotal	789.0	785.0	875.0
In Private School Placements	3.0	6.0	8.0
Sent to Contracted Preschool	0.0	0.0	45.0
Sent to Other Districts Special Ed	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,576,384	19,180,116	19,945,403
	Total Tax Levy	10-121x	18,576,384	19,180,116	19,945,403
	Rents and Royalties	10-1910	63,030	27,500	27,500
	Unrestricted Miscellaneous Revenues	10-1XXX	392,093	197,000	232,000
	Total Revenues from Local Sources		19,031,507	19,404,616	20,204,903
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	133,577	55,907	68,207
	Extraordinary Aid	10-3131	96,194	50,000	0
	Categorical Special Education Aid	10-3132	849,875	927,756	940,852
	Categorical Security Aid	10-3177	181,825	251,531	268,157
	Other State Aids	10-3XXX	3,269	0	0
	Total Revenues from State Sources		1,264,740	1,285,194	1,277,216
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,073	4,297	26,813
	Total Revenues from Federal Sources		18,073	4,297	26,813
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	700,000	700,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,105,320	840,220
	Withdrawal from Maintenance Reserve	10-310	0	184,885	150,000
	Adjustment for Prior Year Encumbrances		0	37,764	0
	Actual Revenues (Over)/Under Expenditures		-371,836	0	0
General Fund Revenues	Total Operating Budget		19,942,484	22,722,076	23,199,152
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	20,754	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	20,754	10,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	200,720
	Preschool Education Aid	20-3218	394,892	860,349	1,691,155
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	1,425	0	0
	Total Revenues from State Sources		396,317	860,349	1,891,875

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	161,508	145,320	123,522
	Title II	20-4451-4455	18,492	22,836	19,411
	Title III	20-4491-4494	11,135	13,312	11,315
	Title IV	20-4471-4474	18,667	10,029	8,525
	IDEA Part B (Handicapped)	20-4420-4429	234,148	233,039	198,083
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,077	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	9,800	0	0
	ARP Homeless Children and Youth II Grant	20-4546	6,226	0	0
	Total Revenues from Federal Sources		494,053	424,536	360,856
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	109,718	113,631	168,140
Special Revenue Fund Revenues	Total Grants and Entitlements		1,020,778	1,408,516	2,430,871
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	475,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	975,250	1,448,995	1,463,133
	Other Miscellaneous	40-1XXX	475,000	475,000	475,000
	Miscellaneous	40-1XXX	475,000	475,000	475,000
	Total Revenues from Local Sources		1,450,250	1,923,995	1,938,133
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	289,945	289,763	293,112
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,215,195	2,213,758	2,231,245
Debt Service Fund Revenues	Total Repayment of Debt		2,215,195	2,213,758	2,231,245
All Fund Revenues	Total Revenues/Sources		23,178,457	26,344,350	27,861,268
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	109,718	113,631	168,140
	Deduct Transfer-Transfers from Capital Reserve	40-5210	475,000	0	0
	Total Revenues/Sources Net of Transfers		22,593,739	26,230,719	27,693,128

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,522,695	6,859,934	6,588,887
	Special Education-Instruction	11-2XX-100-XXX	2,239,956	2,378,109	2,438,015
	Basic Skills/Remedial-Instruction	11-230-100-XXX	367,088	389,148	382,278
	Bilingual Education-Instruction	11-240-100-XXX	280,577	294,404	308,853
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,311	46,958	48,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,755	14,928	14,200
	Summer School	11-422-XXX-XXX	15,859	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	285,552	889,185	1,053,129
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,123	73,518	76,301
	Undistributed Expenditures-Health Services	11-000-213-XXX	234,753	240,178	245,016
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	458,168	435,517	560,900
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	305,770	300,012	387,632
	Undistributed Expenditures-Guidance	11-000-218-XXX	129,463	144,158	155,038
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	612,288	667,924	725,502
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	233,887	228,031	94,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	67,680	76,460	65,163
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,950	3,350	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	709,563	635,184	557,462
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	592,394	707,253	647,482
	Undistributed Expenditures-Central Services	11-000-251-XXX	384,604	439,421	470,637
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	200,012	139,055	112,152
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,779,103	1,987,953	1,972,160
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	480,525	568,508	542,746
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,311,561	3,999,562	4,845,000
	Undistributed Expenditures-Food Services	11-000-310-930	34,454	3,000	0
	Total Undistributed Expenditures		9,896,850	11,538,269	12,510,820
General Fund Current Expenses	Total General Current Expense		19,379,091	21,521,750	22,291,853

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,725	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	32,079	1,137,399	872,299
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	475,000	0	0
	Total Capital Outlay		511,804	1,137,399	872,299
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	51,589	62,927	35,000
	General Fund Grand Total		19,942,484	22,722,076	23,199,152
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	226,692	495,906	603,779
	Support Services	20-218-200-XXX	277,918	478,074	1,456,236
	Total Preschool Education Aid	20-218-XXX-XXX	504,610	973,980	2,060,015
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	1,425	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	506,035	973,980	2,060,015
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	161,508	145,320	123,522
	Title II	20-XXX-XXX-XXX	18,492	22,836	19,411
	Title III	20-XXX-XXX-XXX	11,135	13,312	11,315
	Title IV	20-XXX-XXX-XXX	18,667	10,029	8,525
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	234,148	233,039	198,083
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,077	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	9,800	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	6,226	0	0
	Total Federal Projects	20-XXX-XXX-XXX	494,053	424,536	360,856
Special Revenue Fund Expenses	Total Special Revenue Funds		1,020,778	1,408,516	2,430,871
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,215,195	2,213,758	2,231,245
	Total Debt Service Funds		2,215,195	2,213,758	2,231,245
All Fund Expenses	Total Expenditures/Appropriations		23,178,457	26,344,350	27,861,268

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	109,718	113,631	168,140
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	475,000	0	0
	Total Expenditures Net of Transfers		22,593,739	26,230,719	27,693,128

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	401,341	401,430	401,430	401,430
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,205,056	4,484,759	3,379,439	2,539,219
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	740,082	740,082	555,197	405,197
	Legal Reserve	1,300,000	1,400,000	700,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	10,647	10,711	10,711	10,711
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,386	\$24,107	\$23,344	\$26,723	\$25,007
Total Classroom Instruction	\$15,052	\$15,124	\$14,735	\$16,828	\$15,584
Classroom-Salaries and Benefits	\$13,889	\$13,918	\$13,797	\$15,767	\$14,640
Classroom-General Supplies and Textbooks	\$301	\$364	\$400	\$442	\$463
Classroom-Purchased Services	\$862	\$841	\$538	\$619	\$482
Total Support Services	\$3,112	\$3,464	\$3,441	\$3,866	\$4,030
Support Services-Salaries and Benefits	\$2,654	\$2,744	\$2,899	\$3,190	\$3,318
Total Administrative Costs	\$2,696	\$2,763	\$2,503	\$2,979	\$2,599
Administration Salaries and Benefits	\$2,069	\$2,161	\$1,868	\$2,261	\$2,039
Total Operations and Maintenance of Plant	\$2,388	\$2,540	\$2,494	\$2,844	\$2,599
Operations and Maintenance-Salaries and Benefits	\$1,157	\$1,286	\$1,151	\$1,312	\$1,259
Board Contribution to Food Services	\$0	\$44	\$3	\$4	\$0
Total Extracurricular Costs	\$82	\$86	\$71	\$96	\$92
Total Equipment Costs	\$44	\$6	\$0	\$0	\$0
Legal Costs	\$118	\$172	\$112	\$128	\$86
Employee Benefits as a percentage of salaries*	26.62%	27.12%	30.37%	30.32%	36.99%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Maschio's	0
Insurance Coverages and Benefits	State Health Benefits Program/NESBIG/Bergen Municipal Employee Services	0
Municipal/Public Works	Borough of East Rutherford	0
Purchasing	State Contracts and Co-Op Servicess	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
E Rutherford	(A) General Fund School Levy	19,945,403
	(D) Total School Levy	21,408,536
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,991,120,747
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,928,549,959
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6668
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7157
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6811
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7310

Employee Contract List for District

Name	Category	Measure
Alessandro Verace	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,141
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	none reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alessandro Verace	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francesco Abbattiscianni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Francesco Abbattiscianni	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	none reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank R. Scarafile	Job Title	Other
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank R. Scarafile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/18/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	none reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank R. Scarafile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louise Barone	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none reported

Employee Contract List for District

Name	Category	Measure
Louise Barone	Contractual Post-Employment Benefit Description of Payout of Vacation days	none reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	none reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Esposito	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandra Esposito	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	none reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported