

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	356.0	364.0	359.0
On Roll Special Ed Full-Time	58.0	48.0	64.0
On Roll Subtotal	414.0	412.0	423.0
In Private School Placements	5.0	4.0	3.0
Sent to Other Districts Regular	28.0	20.0	20.0
Sent to Other Districts Special Ed	9.0	9.0	21.0
Received	21.0	27.0	6.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,366,545	16,009,588	16,977,441
	Total Tax Levy	10-121x	15,366,545	16,009,588	16,977,441
	Total Tuition	10-1300	197,030	180,100	186,150
	Transportation Fees from Individuals	10-1410	61,369	40,000	50,000
	Rents and Royalties	10-1910	0	21,188	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	59,452	45,000	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	130	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	340	50	50
	Total Revenues from Local Sources		15,684,866	16,295,951	17,278,666
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	191,272	175,937	184,114
	Extraordinary Aid	10-3131	213,836	220,000	220,000
	Categorical Special Education Aid	10-3132	476,223	517,335	482,762
	Categorical Security Aid	10-3177	39,687	56,341	60,249
	Other State Aids	10-3XXX	38,294	0	0
	State Reimbursement for Menstrual Products	10-3301	2,979	0	0
	Total Revenues from State Sources		962,291	969,613	947,125
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	93,423	90,000	90,000
	Withdrawal from Capital Reserve for Local Share	10-307	1,550,000	1,821,000	1,265,000
	Withdrawal from Maintenance Reserve	10-310	105,000	70,000	157,000
	Adjustment for Prior Year Encumbrances		0	879,890	0
	Actual Revenues (Over)/Under Expenditures		-636,000	0	0
General Fund Revenues	Total Operating Budget		17,759,580	20,126,454	19,737,791
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	72,835	0	0
	Total Revenues from Local Sources	20-1XXX	72,835	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	64,260	0	0
	Total Revenues from State Sources		64,260	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,341	80,848	36,221
	Title II	20-4451-4455	17,180	12,525	10,217
	Title III	20-4491-4494	5,562	3,652	5,038
	Title IV	20-4471-4474	8,802	8,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	130,899	100,228	83,745
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	3,164	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,505	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	86	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,421	0	0
	ARP-ESSER	20-4540	381,773	0	0
	Total Revenues from Federal Sources		661,733	205,253	143,221
Special Revenue Fund Revenues	Total Grants and Entitlements		794,323	205,253	143,221
All Fund Revenues	Total Revenues/Sources		18,553,903	20,331,707	19,881,012
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,553,903	20,331,707	19,881,012

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,672,256	3,813,656	3,866,159
	Special Education-Instruction	11-2XX-100-XXX	966,256	989,200	1,020,947
	Basic Skills/Remedial-Instruction	11-230-100-XXX	121,150	121,912	125,537
	Bilingual Education-Instruction	11-240-100-XXX	160,120	243,021	258,899
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	23,028	32,552	30,952
	Summer School	11-422-XXX-XXX	0	17,030	17,030
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	196,883	197,158	203,408
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,630,873	3,537,552	2,866,602
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,572	37,717	36,398
	Undistributed Expenditures-Health Services	11-000-213-XXX	220,105	233,694	233,564
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	322,826	290,557	313,612
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	475,318	454,978	439,224
	Undistributed Expenditures-Guidance	11-000-218-XXX	110,092	91,875	91,415
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	532,901	624,022	652,540
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	78,623	89,105	96,566
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	284,461	382,408	408,172
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	96,487	109,135	116,085
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	342,463	391,364	373,243
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	188,604	208,045	202,319
	Undistributed Expenditures-Central Services	11-000-251-XXX	319,671	311,235	321,920
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	46,316	39,931	32,740
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,314,286	1,459,047	1,531,019
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	865,266	1,013,639	910,590
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,045,188	3,443,791	4,318,150
	Total Undistributed Expenditures		9,910,052	12,718,095	12,944,159
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	25
General Fund Current Expenses	Total General Current Expense		15,049,745	18,132,649	18,467,116

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	36,062	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,304,313	1,957,693	1,270,625
	Increase In Capital Reserve	10-604	1,405,182	0	0
	Interest Deposit to Capital Reserve	10-604	340	50	50
	Total Capital Outlay		2,709,835	1,993,805	1,270,675
General Fund Expenses and Transfers	General Fund Grand Total		17,759,580	20,126,454	19,737,791
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,265	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,530	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,971	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,137	0	0
	Other	20-XXX-XXX-XXX	32,357	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	64,260	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,341	80,848	36,221
	Title II	20-XXX-XXX-XXX	17,180	12,525	10,217
	Title III	20-XXX-XXX-XXX	5,562	3,652	5,038
	Title IV	20-XXX-XXX-XXX	8,802	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	130,899	100,228	83,745
	ARP-ESSER Grant Program	20-487-xxx-xxx	381,773	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	3,164	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,505	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	86	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,421	0	0
	Total Federal Projects	20-XXX-XXX-XXX	661,733	205,253	143,221
Special Revenue Fund Expenses	Total Special Revenue Funds		794,323	205,253	143,221
All Fund Expenses	Total Expenditures/Appropriations		18,553,903	20,331,707	19,881,012
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,553,903	20,331,707	19,881,012

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	785,722	469,211	379,211	289,211
	Repayment of Debt	17	17	0	0
Restricted for General Operating Budget	Capital Reserve	3,738,559	3,594,081	1,773,131	508,181
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	185,386	280,516	210,541	53,566
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	44,722	49,227	49,227	49,227
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,531	\$30,647	\$32,777	\$32,909	\$34,666
Total Classroom Instruction	\$15,865	\$17,038	\$18,093	\$18,100	\$18,905
Classroom-Salaries and Benefits	\$15,003	\$16,184	\$17,072	\$17,025	\$17,890
Classroom-General Supplies and Textbooks	\$368	\$318	\$536	\$500	\$452
Classroom-Purchased Services	\$494	\$536	\$485	\$574	\$563
Total Support Services	\$6,595	\$6,800	\$7,465	\$7,376	\$7,990
Support Services-Salaries and Benefits	\$5,213	\$5,458	\$6,150	\$5,952	\$6,593
Total Administrative Costs	\$2,647	\$2,847	\$2,875	\$2,978	\$2,978
Administration Salaries and Benefits	\$2,180	\$2,337	\$2,479	\$2,458	\$2,558
Total Operations and Maintenance of Plant	\$3,301	\$3,827	\$4,164	\$4,276	\$4,608
Operations and Maintenance-Salaries and Benefits	\$1,989	\$2,200	\$2,502	\$2,482	\$2,725
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$74	\$77	\$109	\$109	\$106
Total Equipment Costs	\$182	\$0	\$0	\$88	\$0
Legal Costs	\$61	\$50	\$37	\$36	\$24
Employee Benefits as a percentage of salaries*	38.26%	39.07%	42.49%	42.01%	51.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Non Resident Tuition	186,150	Every year we have some non residents enroll their children in our district.
260	Rental	20,000	We charge costs incurred by district.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Garbage and Recycling done through the Boro of Englewood Cliffs	0
Purchasing	Participation in Ed Data Services, HCESC, MRESC and Bergen County Coop	0
Transportation Services, including Fuel	Transportation Services through the South Bergen Commission and Englewood Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Englewood Cliffs Bor	(A) General Fund School Levy	16,977,441
	(D) Total School Levy	16,977,441
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,580,784,004
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,436,772,725
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4741
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4741
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3827
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3827

Employee Contract List for District

Name	Category	Measure
Colin Winch	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,797
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colin Winch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,124
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Marie Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$143,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Breaks

Employee Contract List for District

Name	Category	Measure
Dawn Marie Smith	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,038
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Per Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Auriemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$133,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Auriemma	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,308
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Auriemma	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Brower	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Breaks
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$782
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium 15,000 Payout

Employee Contract List for District

Name	Category	Measure
Jennifer Brower	Contractual Post-Employment Benefit Description of Payout of Vacation days	32.5 Days Accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jesenia G. Colon	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,242
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jesenia G. Colon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Breaks
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 12,500 Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,813
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Julyana Ortiz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Breaks
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27.5 days available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julyana Ortiz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karnale Moses	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Breaks

Employee Contract List for District

Name	Category	Measure
Karnale Moses	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Available Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,652
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	As per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Diiorio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$91,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Diiorio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/School Breaks
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,767
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19 Days Available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Diiorio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported