

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	997.0	999.0	1,006.0
On Roll Special Ed Full-Time	167.0	164.0	155.0
On Roll Subtotal	1,164.0	1,163.0	1,161.0
In Private School Placements	8.0	10.0	10.0
Sent to Other Districts Special Ed	6.0	5.0	5.0
Received	44.0	40.0	11.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	32,561,322	33,212,548	35,396,066
	Total Tax Levy	10-121x	32,561,322	33,212,548	35,396,066
	Total Tuition	10-1300	2,310,966	2,069,002	1,592,908
	Transportation Fees from Individuals	10-1410	44,625	35,000	36,000
	Unrestricted Miscellaneous Revenues	10-1XXX	419,207	327,001	325,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,800	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,800	2,000	2,000
	Total Revenues from Local Sources		35,339,720	35,647,551	37,353,974
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	396,954	368,503	423,484
	Extraordinary Aid	10-3131	864,299	650,000	650,000
	Categorical Special Education Aid	10-3132	1,377,384	1,299,740	1,342,926
	Categorical Security Aid	10-3177	115,390	164,793	167,741
	Other State Aids	10-3XXX	50,072	0	0
	Total Revenues from State Sources		2,804,099	2,483,036	2,584,151
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,267,066	800,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,144,000	2,600,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	396,072	380,000
	Withdrawal from Maintenance Reserve	10-310	0	478,865	0
	Transfers from Other Funds	10-5200	430,989	0	0
	Adjustment for Prior Year Encumbrances		0	799,121	0
	Actual Revenues (Over)/Under Expenditures		-104,063	0	0
General Fund Revenues	Total Operating Budget		38,470,745	42,215,711	43,718,125
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	156,885	51,000	51,000
	Other Revenue from Local Sources	20-1XXX	13,124	5,738	0
	Total Revenues from Local Sources	20-1XXX	170,009	56,738	51,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	39,399	68,572	63,400
	Total Revenues from State Sources		39,399	68,572	63,400

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	54,426	52,135	38,267
	Title II	20-4451-4455	18,320	19,790	14,486
	Title IV	20-4471-4474	928	0	0
	IDEA Part B (Handicapped)	20-4420-4429	321,542	338,470	235,061
	Other	20-4XXX	10,399	0	0
	Total Revenues from Federal Sources		405,615	410,395	287,814
Special Revenue Fund Revenues	Total Grants and Entitlements		621,002	535,705	402,214
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	400,000	396,072	380,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	679,150	679,150	681,476
	Total Revenues from Local Sources		679,150	679,150	681,476
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	555,926	553,903	546,823
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		1,635,076	1,629,125	1,608,300
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,635,075	1,629,125	1,608,300
All Fund Revenues	Total Revenues/Sources		40,726,822	44,380,541	45,728,639
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	400,000	396,072	380,000
	Total Revenues/Sources Net of Transfers		40,326,822	43,984,469	45,348,639

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,384,285	11,234,698	10,180,277
	Special Education-Instruction	11-2XX-100-XXX	4,729,839	4,288,232	4,424,781
	Basic Skills/Remedial-Instruction	11-230-100-XXX	503,000	343,624	346,450
	Bilingual Education-Instruction	11-240-100-XXX	138,522	139,937	90,951
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,874	188,104	222,324
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,022	69,397	73,177
	Summer School	11-422-XXX-XXX	0	198,782	225,009
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,516,218	2,101,064	2,128,880
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,134	242,454	263,539
	Undistributed Expenditures-Health Services	11-000-213-XXX	450,806	456,825	470,304
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	955,412	935,963	966,792
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	704,305	725,829	553,124
	Undistributed Expenditures-Guidance	11-000-218-XXX	662,664	646,560	661,827
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,112,828	1,192,244	1,077,683
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	72,029	63,101	203,567
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	658,529	580,245	505,483
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	62,366	75,271	75,328
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	558,408	536,134	551,925
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,736,244	1,471,859	1,376,584
	Undistributed Expenditures-Central Services	11-000-251-XXX	464,456	444,545	408,351
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	138,934	173,586	145,938
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,909,651	4,880,749	4,545,205
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,296,414	1,606,127	1,804,590
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,749,473	7,947,861	9,368,002
	Undistributed Expenditures-Food Services	11-000-310-930	27,861	35,000	35,000
	Total Undistributed Expenditures		22,092,732	24,115,417	25,142,122
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		37,956,274	40,580,191	40,707,091

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	58,367	56,484	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	56,104	36,964	29,034
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,144,000	2,600,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	400,000	396,072	380,000
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		514,471	1,635,520	3,011,034
General Fund Expenses and Transfers	General Fund Grand Total		38,470,745	42,215,711	43,718,125
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,124	5,738	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,409	3,727	3,700
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,161	9,525	9,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,070	24,045	24,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,500	9,755	9,800
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,214	2,659	2,700
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,045	13,735	13,700
	Other	20-XXX-XXX-XXX	0	5,126	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	39,399	68,572	63,400
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	54,426	52,135	38,267
	Title II	20-XXX-XXX-XXX	18,320	19,790	14,486
	Title IV	20-XXX-XXX-XXX	928	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	321,542	338,470	235,061
	Other	20-XXX-XXX-XXX	10,399	0	0
	Total Federal Projects	20-XXX-XXX-XXX	405,615	410,395	287,814
Special Revenue Fund Expenses	Total Special Revenue Funds		621,002	535,705	402,214
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,635,075	1,629,125	1,608,300
	Total Debt Service Funds		1,635,075	1,629,125	1,608,300
All Fund Expenses	Total Expenditures/Appropriations		40,726,822	44,380,541	45,728,639
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	400,000	396,072	380,000
	Total Expenditures Net of Transfers		40,326,822	43,984,469	45,348,639

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,059,486	2,142,295	1,627,632	827,632
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	5,273,169	5,375,000	3,836,928	858,928
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,342,239	1,078,916	602,051	604,051
	Legal Reserve	500,000	500,000	0	0
	Unemployment Fund	450,730	409,637	409,637	409,637
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	312,233	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	37,131	31,152	31,152	31,152
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,391	\$30,141	\$30,907	\$31,703	\$31,672
Total Classroom Instruction	\$17,838	\$17,989	\$18,357	\$18,442	\$18,444
Classroom-Salaries and Benefits	\$17,146	\$17,373	\$17,249	\$16,780	\$17,267
Classroom-General Supplies and Textbooks	\$600	\$374	\$418	\$948	\$350
Classroom-Purchased Services	\$93	\$242	\$690	\$715	\$827
Total Support Services	\$5,167	\$5,322	\$5,202	\$5,657	\$5,810
Support Services-Salaries and Benefits	\$4,959	\$5,027	\$4,855	\$5,314	\$5,528
Total Administrative Costs	\$2,636	\$3,234	\$2,845	\$2,976	\$2,971
Administration Salaries and Benefits	\$2,384	\$2,905	\$2,532	\$2,673	\$2,717
Total Operations and Maintenance of Plant	\$2,647	\$3,454	\$4,195	\$4,302	\$4,041
Operations and Maintenance-Salaries and Benefits	\$308	\$391	\$379	\$390	\$410
Board Contribution to Food Services	\$25	\$24	\$30	\$30	\$30
Total Extracurricular Costs	\$77	\$119	\$279	\$296	\$359
Total Equipment Costs	\$206	\$50	\$0	\$49	\$0
Legal Costs	\$70	\$55	\$56	\$60	\$60
Employee Benefits as a percentage of salaries*	35.30%	34.71%	30.15%	36.74%	44.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Preschool Tuition	216,000	Parent paid tuition for preschool program
240	Subscription Busing	36,000	Parent paid fees for subscription busing
300	TD Bank	240,000	Interest on accounts
	Erate	39,500	Erate reimbursement
	Athletic Fees	13,000	Parent paid athletic fees
	Facilities Fees	32,500	Fees for the use of district facilities
765	State of NJ	3,700	Nonpublic Textbooks
	State of NJ	9,500	Nonpublic Chapter 192
	State of NJ	24,000	Nonpublic Chapter 193
	State of NJ	9,800	Nonpublic Nursing
	State of NJ	2,700	Nonpublic Technology
	State of NJ	13,700	Nonpublic Security

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared PD FLOW area districts	0
Municipal/Public Works	Purchase fuel, mutual snow plowing and field maintenance	0
Purchasing	Member of ED Data, Middlesex Purchasing Coop (ESCNJ), Hunterdon County Purchasing Coop, NJ Start	0
Staffing - Other	FLOW Districts Security Coordinator and Share 911 Technology	0
	School Resource Officers	0
Transportation Services, including Fuel	Utilize Region 1 for consolidation of regional routs and nonpublic transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Lakes	(A) General Fund School Levy	34,304,307
	(D) Total School Levy	34,985,783
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	4,584,799,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,304,729,235
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7482
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7631
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5441
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5549

Employee Contract List for District

Name	Category	Measure
Gonzales, Priscilla	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	School holidays&recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - max 100 days at \$76/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or separation - for days earned and unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gonzales, Priscilla	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gonzalez, Krsitine	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	School holidays&recesses

Employee Contract List for District

Name	Category	Measure
Gonzalez, Krsitine	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - max 100 days at \$76/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or separation - for days earned and unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hartman, Barrett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator IT
	Base Annual Salary Amount	\$141,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hartman, Barrett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	School holidays&recesses
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or separation - for days earned and unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hartman, Barrett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maceri, Gregorio	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$228,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$7,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,363
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement only

Employee Contract List for District

Name	Category	Measure
Maceri, Gregorio	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or separation - days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Messery, Dina	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Messery, Dina	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$3,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or separation - days earned and not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Perez, Victor	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	School holidays&recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirment or separation - for days earned and unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Perez, Victor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sebetich, Laura	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,339
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	School holidays&recesses

Employee Contract List for District

Name	Category	Measure
Sebetich, Laura	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,222
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or separation - for days earned and unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported