

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	502.0	508.0	505.0
On Roll Special Ed Full-Time	72.0	73.0	71.0
On Roll Subtotal	574.0	581.0	576.0
In Private School Placements	14.0	17.0	20.0
Sent to Other Districts Regular	197.0	174.0	161.0
Sent to Other Districts Special Ed	44.0	45.0	47.0
Received	14.0	13.0	4.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,884,377	16,449,419	17,485,111
	Local Tax Levy-25-26 Separate Proposal Passed At Prior Special Election	10-1212	0	0	3,100,000
	Total Tax Levy	10-121x	15,884,377	16,449,419	20,585,111
	Total Tuition	10-1300	164,925	155,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	281,174	154,400	75,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50,000	1
	Other Restricted Miscellaneous Revenues	10-1XXX	2,488	0	0
	Total Revenues from Local Sources		16,332,964	16,809,819	20,700,113
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	271,882	268,202	240,509
	Extraordinary Aid	10-3131	422,675	350,000	0
	Categorical Special Education Aid	10-3132	937,793	984,609	1,061,474
	Categorical Security Aid	10-3177	77,580	111,679	116,010
	Other State Aids	10-3XXX	23,823	0	0
	State Reimbursement for Menstrual Products	10-3301	1,410	0	0
	Total Revenues from State Sources		1,735,163	1,714,490	1,417,993
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	582,253	602,371	40,453
	Withdrawal from Capital Reserve for Local Share	10-307	465,829	0	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	15,000	0
	Withdrawal from Maintenance Reserve	10-310	205,209	120,000	0
	Transfers from Other Funds	10-5200	401,406	0	0
	Adjustment for Prior Year Encumbrances		0	42,298	0
	Actual Revenues (Over)/Under Expenditures		-328,666	0	0
General Fund Revenues	Total Operating Budget		19,394,158	19,303,978	22,158,559
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,205	1,000	10,896
	Scholarship Fund Revenue	20-1770	2,048	0	0
	Other Revenue from Local Sources	20-1XXX	452,667	0	0
	Total Revenues from Local Sources	20-1XXX	547,920	1,000	10,896

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	14,192	0	0
	Total Revenues from State Sources		14,192	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,107	0	0
	Title II	20-4451-4455	11,210	0	0
	Title IV	20-4471-4474	10,148	0	0
	IDEA Part B (Handicapped)	20-4420-4429	146,467	141,160	100,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	23,502	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,053	0	0
	ARP-ESSER	20-4540	14,677	0	0
	Total Revenues from Federal Sources		223,164	141,160	100,000
Special Revenue Fund Revenues	Total Grants and Entitlements		783,196	142,160	119,000
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	15,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	648,857	623,046	634,748
	Total Revenues from Local Sources		648,857	623,046	634,748
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	60,821	61,219	60,098
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15,637	52
	Total Local Repayment of Debt		709,678	714,902	694,898
	Actual Revenues (Over)/Under Expenditures		-52	0	0
Debt Service Fund Revenues	Total Repayment of Debt		709,626	714,902	694,898
All Fund Revenues	Total Revenues/Sources		20,886,980	20,161,040	22,972,457
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	15,000	0
	Total Revenues/Sources Net of Transfers		20,886,980	20,146,040	22,972,457

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,757,523	3,737,628	3,963,595
	Special Education-Instruction	11-2XX-100-XXX	825,744	926,238	1,163,666
	Basic Skills/Remedial-Instruction	11-230-100-XXX	153,616	161,380	170,052
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,671	26,238	31,341
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,494	5,000	3,655
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,059,694	6,151,135	6,967,256
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,707	6,445	9,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,344	155,638	176,950
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	303,677	321,087	295,980
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	400,393	286,799	349,522
	Undistributed Expenditures-Guidance	11-000-218-XXX	174,931	110,101	116,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	598,100	642,066	688,992
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	220,728	137,061	232,667
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	126,548	130,943	244,760
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	0	675
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	392,687	421,659	430,635
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	329,953	332,060	345,395
	Undistributed Expenditures-Central Services	11-000-251-XXX	326,095	338,300	324,449
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	172,674	192,819	124,220
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,233,741	1,195,371	1,462,031
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,110,733	964,615	1,135,425
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,414,878	2,965,558	3,891,054
	Total Undistributed Expenditures		14,048,883	14,351,657	16,796,411
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1
General Fund Current Expenses	Total General Current Expense		18,809,931	19,209,141	22,128,721

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	584,227	29,837	29,837
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	15,000	0
	Interest Deposit to Capital Reserve	10-604	0	50,000	1
	Total Capital Outlay		584,227	94,837	29,838
General Fund Expenses and Transfers	General Fund Grand Total		19,394,158	19,303,978	22,158,559
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	452,667	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	14,192	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,192	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,107	0	0
	Title II	20-XXX-XXX-XXX	11,210	0	0
	Title IV	20-XXX-XXX-XXX	10,148	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	146,467	141,160	100,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	14,677	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	23,502	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,053	0	0
	Total Federal Projects	20-XXX-XXX-XXX	223,164	141,160	100,000
Special Revenue Fund Expenses	Total Special Revenue Funds		783,196	142,160	119,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	709,626	714,902	694,898
	Total Debt Service Funds		709,626	714,902	694,898
All Fund Expenses	Total Expenditures/Appropriations		20,886,980	20,161,040	22,972,457
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	15,000	0
	Total Expenditures Net of Transfers		20,886,980	20,146,040	22,972,457

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	689,640	866,543	385,234	385,234
	Repayment of Debt	15,637	15,689	52	0
Restricted for General Operating Budget	Capital Reserve	1,020,866	555,037	590,037	590,038
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	576,351	371,142	252,142	252,143
	Legal Reserve	525,313	187,987	40,453	0
	Unemployment Fund	21,073	23,561	23,561	23,561
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,090	29,122	29,122	21,018
	Scholarship Fund	21,923	20,971	20,971	20,971
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,106	\$20,354	\$20,531	\$20,813	\$24,351
Total Classroom Instruction	\$10,971	\$10,774	\$11,327	\$11,432	\$13,481
Classroom-Salaries and Benefits	\$10,607	\$10,407	\$10,946	\$11,180	\$13,207
Classroom-General Supplies and Textbooks	\$145	\$166	\$203	\$75	\$144
Classroom-Purchased Services	\$219	\$202	\$178	\$177	\$130
Total Support Services	\$4,316	\$4,375	\$4,376	\$3,984	\$4,870
Support Services-Salaries and Benefits	\$3,617	\$3,606	\$3,887	\$3,229	\$3,690
Total Administrative Costs	\$2,524	\$2,666	\$2,644	\$2,893	\$2,888
Administration Salaries and Benefits	\$2,214	\$2,214	\$2,236	\$2,439	\$2,347
Total Operations and Maintenance of Plant	\$2,240	\$2,483	\$2,117	\$2,433	\$2,989
Operations and Maintenance-Salaries and Benefits	\$1,329	\$1,362	\$1,335	\$1,341	\$1,390
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$56	\$55	\$67	\$71	\$90
Total Equipment Costs	\$41	\$0	\$0	\$0	\$0
Legal Costs	\$25	\$48	\$30	\$55	\$43
Employee Benefits as a percentage of salaries*	28.05%	31.46%	35.15%	38.82%	48.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
111	March 10, 2026	3,100,000	successful passage of vote
430	Extraordinary Aid	195,000	Rolled back funding, District can no longer rely of "unreliable revenues.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NESBIG Insurance for Property, casualty, liability, workers compensation and student accident insurnace	0
Professional Staff Development	Partner with Quad districts for collaboration and learning	0
Transportation Services, including Fuel	Region 1 and SBJC for transportation to Northern Highlands, Special Ed routes, and Vocational Schools	0

Estimated Tax Rates

Municipality	Category	Amount
Hohokus Borough	(A) General Fund School Levy	18,041,454
	(D) Total School Levy	18,252,343
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,208,790,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,946,835,661
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3643
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5100
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8471
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9375

Employee Contract List for District

Name	Category	Measure
Alissa MacDonald	Job Title	Administrative Assistant
	Job Title II	Admin to the Superintende
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alissa MacDonald	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Patino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CST
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Daniel Patino	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason McDonald	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason McDonald	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason McDonald	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Marano	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Kathleen Marano	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katie McLean	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Katie McLean	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Bovino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid for Unused Sick leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid for unused Vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Bovino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martha Walsh	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Martha Walsh	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Ryan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$93,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Ryan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED 3300
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Ryan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported