

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,722.0	1,654.0	1,652.0
On Roll Special Ed Full-Time	256.0	268.0	248.0
On Roll Subtotal	1,978.0	1,922.0	1,900.0
In Private School Placements	13.0	10.0	14.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	8.0	6.0	12.0
Received	539.0	500.0	555.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,805,134	25,480,300	26,957,670
	Total Tax Levy	10-121x	23,805,134	25,480,300	26,957,670
	Total Tuition	10-1300	10,834,607	9,644,643	11,836,551
	Transportation Fees from Other Local Education Authorities	10-1420-1440	807,554	776,761	806,141
	Rents and Royalties	10-1910	225,734	219,789	219,789
	Unrestricted Miscellaneous Revenues	10-1XXX	622,292	309,094	224,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	241,467	206,389
	Total Revenues from Local Sources		36,295,321	36,676,554	40,252,040
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	0	252,209	142,619
	Extraordinary Aid	10-3131	254,695	270,000	200,000
	Categorical Special Education Aid	10-3132	1,135,048	4,209,641	2,898,365
	Equalization Aid	10-3176	4,216,242	0	1,559,210
	Categorical Security Aid	10-3177	36,798	764,595	469,459
	Other State Aids	10-3XXX	183,508	35,714	0
	State Reimbursement for Menstrual Products	10-3301	5,457	0	0
	Total Revenues from State Sources		5,831,748	5,532,159	5,269,653
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,076	9,853	33,308
	Total Revenues from Federal Sources		21,076	9,853	33,308
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	550,000	850,000	680,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	254,710	506,119	0
	Withdrawal from Maintenance Reserve	10-310	520,635	496,230	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	170,000
	Transfers from Other Funds	10-5200	0	184,269	0
	Other Financing Sources	10-5XXX	1,524,658	0	0
	Adjustment for Prior Year Encumbrances		0	1,527,154	0
	Actual Revenues (Over)/Under Expenditures		-1,413,192	0	0
General Fund Revenues	Total Operating Budget		43,584,956	45,782,338	46,405,001

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	605,367	300,000	300,000
	Scholarship Fund Revenue	20-1770	7,376	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	3,956	0	0
	Total Revenues from Local Sources	20-1XXX	616,699	310,000	310,000
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	24,799	0	0
	Total Revenues from State Sources		24,799	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	251,465	196,071	153,878
	Title II	20-4451-4455	34,839	26,987	21,590
	Title III	20-4491-4494	33,261	21,014	16,811
	Title IV	20-4471-4474	27,152	14,482	11,586
	IDEA Part B (Handicapped)	20-4420-4429	479,682	376,619	301,295
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	313	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,209	0	0
	Vocational Education	20-4430	16,953	14,722	14,756
	ARP-ESSER	20-4540	282,829	0	0
	Other	20-4XXX	22,195	0	0
	Total Revenues from Federal Sources		1,152,898	649,895	519,916
Special Revenue Fund Revenues	Total Grants and Entitlements		1,783,159	959,895	829,916
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	798,534	804,144	808,566
	Total Revenues from Local Sources		798,534	804,144	808,566
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	411,366	414,256	416,534
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,209,900	1,218,400	1,225,100
Debt Service Fund Revenues	Total Repayment of Debt		1,209,900	1,218,400	1,225,100
All Fund Revenues	Total Revenues/Sources		46,578,015	47,960,633	48,460,017
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,578,015	47,960,633	48,460,017

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,706,179	12,724,475	13,022,609
	Special Education-Instruction	11-2XX-100-XXX	3,374,795	3,507,729	3,425,913
	Basic Skills/Remedial-Instruction	11-230-100-XXX	354,653	412,187	325,317
	Bilingual Education-Instruction	11-240-100-XXX	375,640	396,756	404,621
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	225,334	183,230	218,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	668,746	706,243	729,327
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,727,502	2,130,299	2,919,152
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	162,236	169,715	149,129
	Undistributed Expenditures-Health Services	11-000-213-XXX	399,941	380,251	389,445
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	892,898	941,629	973,435
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	805,737	996,159	886,141
	Undistributed Expenditures-Guidance	11-000-218-XXX	792,296	1,102,487	1,257,560
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,080,220	1,146,472	1,168,956
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	378,616	468,760	383,106
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	176,972	111,293	104,977
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,863	40,108	40,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,547,943	1,503,609	1,202,197
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,854,138	1,934,166	2,126,035
	Undistributed Expenditures-Central Services	11-000-251-XXX	717,568	753,266	806,829
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	600,203	676,673	428,695
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,877,975	3,761,877	3,740,617
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,281,506	1,523,416	1,531,953
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,278,210	8,732,804	9,966,875
	Total Undistributed Expenditures		23,602,824	26,372,984	28,075,102
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,500	500
General Fund Current Expenses	Total General Current Expense		41,308,171	44,305,104	46,201,389

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	352,926	5,200	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,866,126	1,451,701	202,612
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	38,728	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	1,000
	Total Capital Outlay		2,257,780	1,459,901	203,612
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,005	17,333	0
	General Fund Grand Total		43,584,956	45,782,338	46,405,001
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,956	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	24,799	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	24,799	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	251,465	196,071	153,878
	Title II	20-XXX-XXX-XXX	34,839	26,987	21,590
	Title III	20-XXX-XXX-XXX	33,261	21,014	16,811
	Title IV	20-XXX-XXX-XXX	27,152	14,482	11,586
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	479,682	376,619	301,295
	Vocational Education	20-XXX-XXX-XXX	16,953	14,722	14,756
	Other	20-XXX-XXX-XXX	22,195	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	282,829	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	313	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,209	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,152,898	649,895	519,916
Special Revenue Fund Expenses	Total Special Revenue Funds		1,783,159	959,895	829,916
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,209,900	1,218,400	1,225,100
	Total Debt Service Funds		1,209,900	1,218,400	1,225,100
All Fund Expenses	Total Expenditures/Appropriations		46,578,015	47,960,633	48,460,017
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,578,015	47,960,633	48,460,017

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	891,588	1,141,206	884,206	854,206
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,689,396	1,768,756	1,265,637	1,266,637
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,568,385	1,697,500	1,202,770	1,203,270
	Legal Reserve	1,100,000	1,200,000	650,000	0
	Unemployment Fund	182,390	186,789	186,789	186,789
	Tuition Reserve	0	170,000	170,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	186,501	198,362	198,362	198,362
	Scholarship Fund	7,993	7,369	7,369	7,369
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,489	\$19,230	\$20,307	\$21,126	\$21,948
Total Classroom Instruction	\$9,852	\$10,682	\$11,274	\$11,587	\$12,146
Classroom-Salaries and Benefits	\$9,405	\$10,197	\$10,824	\$11,131	\$11,611
Classroom-General Supplies and Textbooks	\$306	\$356	\$270	\$276	\$338
Classroom-Purchased Services	\$142	\$129	\$180	\$180	\$198
Total Support Services	\$2,652	\$2,939	\$3,373	\$3,490	\$3,608
Support Services-Salaries and Benefits	\$2,349	\$2,587	\$2,823	\$2,874	\$2,959
Total Administrative Costs	\$2,484	\$2,662	\$2,760	\$2,984	\$2,977
Administration Salaries and Benefits	\$1,853	\$2,040	\$2,194	\$1,942	\$2,245
Total Operations and Maintenance of Plant	\$1,910	\$2,268	\$2,164	\$2,308	\$2,371
Operations and Maintenance-Salaries and Benefits	\$1,213	\$1,432	\$1,401	\$1,435	\$1,503
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$474	\$544	\$559	\$574	\$633
Total Equipment Costs	\$79	\$179	\$0	\$3	\$0
Legal Costs	\$104	\$80	\$28	\$153	\$58
Employee Benefits as a percentage of salaries*	25.66%	27.03%	31.73%	32.35%	36.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	BCSS	92,909	Rental fee for classroom and office space for Eveergreen Program
	Saeron Church	126,880	Rental of Leonia HS
300	Sale of SRECS	39,000	District solar power upgrade 2011. auction off for revenue
	Interest	185,000	Estimated interest earned on balances
350	BCSS	105,279	Estimated program fee from BCSS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	mechanic services and garage usage with Borough of Leonia	0
Municipal/Public Works	Participate in SAIF and NJIHIF for liability and health insurance	0
	Snow removal, athletic field use and improvements with Borough of Leonia	0
Purchasing	Coop purchasing with NJSBA, NJECC, BCCPS, NJEDGE, HCESC, and ESCNJ	0
	Gas and Electric through ACES	0
	gas with Borough of Leonia	0
Special Education Services	related services with SBJC, as needed	0
	related services with Region V, as needed	0
Transportation Services, including Fuel	Special Ed transportation with region V, SBJC, as needed	0
	Provide transportation for Edgewater BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Leonia Borough	(A) General Fund School Levy	26,218,985
	(D) Total School Levy	27,027,551
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,245,559,828
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,205,224,274
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1050
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1699
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1889
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2256

Employee Contract List for District

Name	Category	Measure
Amy Kopp	Job Title	Administrative Assistant
	Job Title II	Asst. to Business Admin
	Base Annual Salary Amount	\$87,946
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Kopp	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ashley Banks	Job Title	Administrative Assistant
	Job Title II	Human Resources Officer
	Base Annual Salary Amount	\$80,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ashley Banks	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$836
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ezrina Lim	Job Title	Administrative Assistant
	Job Title II	Asst. to Superintendent
	Base Annual Salary Amount	\$77,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ezrina Lim	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$836
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ezrina Lim	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Woods	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superv Bldg & Grounds
	Base Annual Salary Amount	\$134,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$19,282
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,265
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement

Employee Contract List for District

Name	Category	Measure
Kevin Woods	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Rehrig	Job Title	Administrative Assistant
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$81,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Maria Rehrig	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Martinez	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$85,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Martinez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Xanthý Karamanos	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Xanthy Karamanos	Total Allowances Amount	\$11,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$876
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowed Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported