

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	720.0	737.0	831.0
On Roll Special Ed Full-Time	121.0	128.0	150.0
On Roll Subtotal	841.0	865.0	981.0
In Private School Placements	4.0	2.0	5.0
Sent to Contracted Preschool	52.0	56.0	46.0
Sent to Other Districts Regular	270.0	255.0	275.0
Sent to Other Districts Special Ed	60.0	68.0	83.0
Received	2.0	2.0	2.0
In State Facilities	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,046,972	22,487,911	23,364,940
	Total Tax Levy	10-121x	22,046,972	22,487,911	23,364,940
	Total Tuition	10-1300	82,137	48,519	48,519
	Unrestricted Miscellaneous Revenues	10-1XXX	1,248,690	483,443	444,422
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	39,848	289,195	81,514
	Other Restricted Miscellaneous Revenues	10-1XXX	43,257	0	0
	Total Revenues from Local Sources		23,460,904	23,309,069	23,939,396
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	299,736	275,429	226,777
	Extraordinary Aid	10-3131	329,873	369,483	207,014
	Categorical Special Education Aid	10-3132	1,224,770	1,255,604	1,200,533
	Equalization Aid	10-3176	3,162,409	3,433,816	3,892,182
	Categorical Security Aid	10-3177	319,475	341,924	305,687
	Other State Aids	10-3XXX	5,025,218	7,750,000	0
	Total Revenues from State Sources		10,361,481	13,426,256	5,832,193
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,811	9,314	1,932
	Total Revenues from Federal Sources		7,811	9,314	1,932
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	830,011	951,824
	Withdrawal from Capital Reserve for Local Share	10-307	250,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,104,607	1,370,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	960,000	1,150,000
	Withdrawal from Maintenance Reserve	10-310	0	43,300	420,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	250,000	471,000
	Other Financing Sources	10-5XXX	989	0	0
	Adjustment for Prior Year Encumbrances		0	115,684	0
	Actual Revenues (Over)/Under Expenditures		2,135,231	0	0
General Fund Revenues	Total Operating Budget		36,216,416	41,048,241	34,136,345

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	44,019	0	10,000
	Total Revenues from Local Sources	20-1XXX	44,019	0	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	798,443	969,323
	Preschool Education Aid	20-3218	1,238,952	1,260,585	1,588,052
	Total Revenues from State Sources		1,238,952	2,059,028	2,557,375
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	295,299	279,003	209,252
	Title II	20-4451-4455	26,942	41,879	31,409
	Title III	20-4491-4494	9,662	16,717	12,537
	Title IV	20-4471-4474	19,359	19,256	14,442
	IDEA Part B (Handicapped)	20-4420-4429	273,358	279,643	209,732
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,935	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,986	0	0
	ARP-ESSER	20-4540	53,767	0	0
	Other	20-4XXX	62,291	0	0
	Total Revenues from Federal Sources		787,599	636,498	477,372
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	352,458	365,049	302,518
Special Revenue Fund Revenues	Total Grants and Entitlements		2,422,587	3,060,575	3,347,265
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	960,000	1,150,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	725,152	724,353
	Interest Earned on Debt Service Reserve	40-1XXX	0	0	1
	Total Revenues from Local Sources		0	725,152	724,354
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	74,724	83,114
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	1,759,876	1,957,468
Debt Service Fund Revenues	Total Repayment of Debt		0	1,759,876	1,957,468
All Fund Revenues	Total Revenues/Sources		38,639,003	45,868,692	39,441,078
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	352,458	365,049	302,518
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	960,000	1,150,000
	Total Revenues/Sources Net of Transfers		38,286,545	44,543,643	37,988,560

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,453,976	5,349,077	5,373,013
	Special Education-Instruction	11-2XX-100-XXX	1,879,011	1,989,422	2,341,176
	Basic Skills/Remedial-Instruction	11-230-100-XXX	669,847	626,233	704,688
	Bilingual Education-Instruction	11-240-100-XXX	264,613	277,886	247,098
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,250	38,448	39,841
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,800	34,994	37,307
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,081,144	9,040,920	9,155,714
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,391	16,981	16,576
	Undistributed Expenditures-Health Services	11-000-213-XXX	222,933	156,362	159,733
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	645,477	778,314	979,862
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	386,869	452,238	430,705
	Undistributed Expenditures-Guidance	11-000-218-XXX	333,027	355,709	416,775
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	657,023	626,689	969,941
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	280,671	238,113	323,030
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	65,649	69,313	72,738
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,280	31,910	36,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	539,929	626,676	707,351
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	721,138	731,502	773,197
	Undistributed Expenditures-Central Services	11-000-251-XXX	375,204	393,261	448,566
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	174,771	175,656	184,993
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,205,946	2,200,271	2,624,708
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	950,540	1,171,658	1,064,775
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,150,872	3,361,198	4,151,419
	Total Undistributed Expenditures		18,833,864	20,426,771	22,516,083
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Increase In Current Expense Emergency Reserve	10-607	529,565	0	0
General Fund Current Expenses	Total General Current Expense		27,698,926	28,742,832	31,259,207

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	36,294	252,235	221,235
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,030,109	2,500,811	1,370,811
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	960,000	1,150,000
	Increase In Capital Reserve	10-604	3,377,822	8,249,660	0
	Interest Deposit to Capital Reserve	10-604	39,848	289,195	81,514
	Total Capital Outlay		8,484,073	12,251,901	2,823,560
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	33,417	53,508	53,578
	General Fund Grand Total		36,216,416	41,048,241	34,136,345
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	400,796	537,908	779,187
	Support Services	20-218-200-XXX	1,160,992	1,671,169	1,750,706
	Facility Acquisition and Construction Services	20-218-400-XXX	29,622	215,000	330,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,591,410	2,424,077	2,859,893
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,591,410	2,424,077	2,859,893
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	295,299	279,003	209,252
	Title II	20-XXX-XXX-XXX	26,942	41,879	31,409
	Title III	20-XXX-XXX-XXX	9,662	16,717	12,537
	Title IV	20-XXX-XXX-XXX	19,359	19,256	14,442
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	273,358	279,643	209,732
	Other	20-XXX-XXX-XXX	62,291	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	53,767	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,935	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,986	0	0
	Total Federal Projects	20-XXX-XXX-XXX	787,599	636,498	477,372
Special Revenue Fund Expenses	Total Special Revenue Funds		2,422,587	3,060,575	3,347,265

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	799,876	807,467
	Increase In Debt Service Reserve	40-608	0	960,000	1,150,000
	Interest Earned on Debt Service Reserve	40-608	0	0	1
	Total Debt Service Funds		0	1,759,876	1,957,468
All Fund Expenses	Total Expenditures/Appropriations		38,639,003	45,868,692	39,441,078
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	352,458	365,049	302,518
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	960,000	1,150,000
	Total Expenditures Net of Transfers		38,286,545	44,543,643	37,988,560

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	804,592	1,060,486	1,000,475	818,651
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,220,340	5,388,010	10,862,258	8,423,772
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	107,529	637,094	593,795	173,796
	Legal Reserve	1,847,817	1,540,000	770,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	725,000	721,000	471,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	36,505	36,946	36,946	36,946
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	960,000	2,110,001

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,416	\$22,774	\$21,950	\$22,485	\$22,607
Total Classroom Instruction	\$11,858	\$12,177	\$12,257	\$12,345	\$12,151
Classroom-Salaries and Benefits	\$11,002	\$10,895	\$11,065	\$11,069	\$10,857
Classroom-General Supplies and Textbooks	\$355	\$655	\$655	\$728	\$783
Classroom-Purchased Services	\$501	\$626	\$537	\$549	\$510
Total Support Services	\$4,604	\$4,980	\$4,342	\$4,381	\$4,569
Support Services-Salaries and Benefits	\$2,166	\$2,337	\$2,574	\$2,541	\$2,416
Total Administrative Costs	\$3,171	\$2,606	\$2,620	\$2,753	\$2,721
Administration Salaries and Benefits	\$2,319	\$2,163	\$2,146	\$2,219	\$2,168
Total Operations and Maintenance of Plant	\$2,675	\$2,912	\$2,596	\$2,864	\$3,037
Operations and Maintenance-Salaries and Benefits	\$1,318	\$1,438	\$1,298	\$1,343	\$1,376
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$85	\$100	\$103	\$106	\$102
Total Equipment Costs	\$389	\$78	\$529	\$541	\$563
Legal Costs	\$76	\$68	\$92	\$95	\$102
Employee Benefits as a percentage of salaries*	29.16%	28.07%	29.38%	30.60%	34.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Nursing Services	South Bergen Jointure Commission	0
Purchasing	ESCNJ,EDS,ACES,Hunterdon ESC, PEPPM	0
Special Education Services	South Bergen Jointure Commission	0
Staffing - Other	South Bergen Jointure Commission	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Little Ferry Borough	(A) General Fund School Levy	23,364,940
	(D) Total School Levy	24,089,293
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,617,682,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,968,680,382
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4443
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4891
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1868
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2236

Employee Contract List for District

Name	Category	Measure
Barbara Brunck	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,659
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 Days Unused vacation, Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Brunck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$136,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
James Dunn	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gomez	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$176,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Gomez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Gomez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Albanese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldgs & Groun
	Base Annual Salary Amount	\$104,154
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Louis Albanese	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Horst	Job Title	Information Technology
	Job Title II	Supervisor of IT
	Base Annual Salary Amount	\$101,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Mark Horst	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Perrapato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$20,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Perrapato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported