

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,924.0	2,856.0	2,721.0
On Roll Regular Shared-Time	19.0	19.0	19.0
On Roll Special Ed Full-Time	294.0	302.0	289.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	3,238.0	3,178.0	3,030.0
In Private School Placements	16.0	25.0	25.0
Sent to Contracted Preschool		58.0	0.0
Sent to Other Districts Regular	1.0	3.0	4.0
Sent to Other Districts Special Ed	188.5	155.0	151.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,060,220	39,841,424	41,634,289
	Total Tax Levy	10-121x	39,060,220	39,841,424	41,634,289
	Unrestricted Miscellaneous Revenues	10-1XXX	1,004,892	227,500	227,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,250	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	139,278	5,000	5,000
	Total Revenues from Local Sources		40,204,390	40,077,674	41,870,789
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	876,902	901,910	757,662
	Extraordinary Aid	10-3131	1,593,018	1,200,000	1,200,000
	Categorical Special Education Aid	10-3132	3,883,050	3,889,460	3,920,081
	Equalization Aid	10-3176	34,384,444	35,885,315	34,786,531
	Categorical Security Aid	10-3177	1,310,297	1,323,192	1,275,607
	State Reimbursement for Menstrual Products	10-3301	8,994	0	0
	Total Revenues from State Sources		42,056,705	43,199,877	41,939,881
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	78,239	30,048	66,200
	Total Revenues from Federal Sources		78,239	30,048	66,200
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,600,000	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,352,035	2,500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Transfers from Other Funds	10-5200	790,491	0	0
	Adjustment for Prior Year Encumbrances		0	853,047	0
	Actual Revenues (Over)/Under Expenditures		-1,756,335	0	0
General Fund Revenues	Total Operating Budget		81,373,490	89,112,681	88,676,870
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	417,329	0	0
	Other Revenue from Local Sources	20-1XXX	4,765	0	0
	Total Revenues from Local Sources	20-1XXX	422,094	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	287,792	0
	Preschool Education Aid	20-3218	1,928,381	3,760,150	4,513,499
	Nonpublic Teacher Stem Grant	20-3212	11,080	0	0
	Total Revenues from State Sources		1,939,461	4,047,942	4,513,499
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,004,170	921,122	736,900
	Title II	20-4451-4455	115,602	97,922	78,340
	Title III	20-4491-4494	62,571	59,673	47,740
	Title IV	20-4471-4474	69,043	58,687	46,950
	IDEA Part B (Handicapped)	20-4420-4429	918,664	780,864	624,700
	Total Revenues from Federal Sources		2,170,050	1,918,268	1,534,630
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	109,718	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	184,602	243,736
Special Revenue Fund Revenues	Total Grants and Entitlements		4,619,007	6,150,812	6,291,865
All Fund Revenues	Total Revenues/Sources		85,992,497	95,263,493	94,968,735
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	109,718	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	184,602	243,736
	Total Revenues/Sources Net of Transfers		85,882,779	95,078,891	94,724,999

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,284,337	20,145,549	19,795,730
	Special Education-Instruction	11-2XX-100-XXX	2,755,871	3,265,700	2,937,180
	Basic Skills/Remedial-Instruction	11-230-100-XXX	497,267	776,473	869,160
	Bilingual Education-Instruction	11-240-100-XXX	605,757	787,896	916,887
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	244,154	265,372	275,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	635,370	628,443	685,738
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	14,931,432	16,724,669	15,787,945
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,680	89,092	55,945
	Undistributed Expenditures-Health Services	11-000-213-XXX	659,000	753,251	677,503
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	768,625	1,202,404	1,401,576
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	2,360,879	2,515,069	2,323,764
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,675,601	1,886,637	1,847,737
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,959,496	1,960,607	2,166,452
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	681,995	757,735	682,187
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	498,493	539,279	847,042
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	341,223	500,000	319,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,266,870	1,399,840	1,148,640
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,731,234	3,043,747	2,976,597
	Undistributed Expenditures-Central Services	11-000-251-XXX	569,689	667,528	709,257
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	409,074	451,682	215,766
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,133,005	5,841,140	6,010,050
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,803,023	4,996,633	5,207,838
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,151,217	11,671,187	14,150,806
	Undistributed Expenditures-Food Services	11-000-310-930	136,830	0	0
	Total Undistributed Expenditures		48,162,366	55,000,500	56,528,105
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	3,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,250	1,000
General Fund Current Expenses	Total General Current Expense		71,185,122	80,873,683	82,012,400

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,111,652	167,416	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	318,479	3,533,817	2,533,244
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	5,101,348	0	0
	Increase In Capital Reserve	10-604	0	612,675	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		6,531,479	4,318,908	2,538,244
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,656,889	3,920,090	4,126,226
	General Fund Grand Total		81,373,490	89,112,681	88,676,870
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,765	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,143,871	1,930,904	1,468,973
	Support Services	20-218-200-XXX	894,228	2,013,848	3,288,262
	Facility Acquisition and Construction Services	20-218-400-XXX	0	287,792	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,038,099	4,232,544	4,757,235
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	11,080	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,049,179	4,232,544	4,757,235
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,004,170	921,122	736,900
	Title II	20-XXX-XXX-XXX	115,602	97,922	78,340
	Title III	20-XXX-XXX-XXX	62,571	59,673	47,740
	Title IV	20-XXX-XXX-XXX	69,043	58,687	46,950
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	918,664	780,864	624,700
	Total Federal Projects	20-XXX-XXX-XXX	2,170,050	1,918,268	1,534,630
Special Revenue Fund Expenses	Total Special Revenue Funds		4,619,007	6,150,812	6,291,865
All Fund Expenses	Total Expenditures/Appropriations		85,992,497	95,263,493	94,968,735
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	109,718	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	184,602	243,736
	Total Expenditures Net of Transfers		85,882,779	95,078,891	94,724,999

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,764,843	2,017,751	1,765,193	1,765,193
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	18,430,415	21,918,193	20,436,391	17,941,391
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,000	1,500,000	1,502,500	1,205,500
	Legal Reserve	6,289,303	4,600,000	2,000,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	270,414	271,664	272,664
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	108,929	131,245	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,103	\$17,822	\$20,215	\$20,731	\$22,347
Total Classroom Instruction	\$8,812	\$9,564	\$11,093	\$11,449	\$12,206
Classroom-Salaries and Benefits	\$8,169	\$8,770	\$9,907	\$10,272	\$11,183
Classroom-General Supplies and Textbooks	\$194	\$234	\$471	\$455	\$308
Classroom-Purchased Services	\$450	\$560	\$714	\$723	\$715
Total Support Services	\$3,124	\$3,666	\$4,285	\$4,350	\$4,943
Support Services-Salaries and Benefits	\$2,147	\$2,440	\$2,833	\$2,889	\$3,350
Total Administrative Costs	\$1,787	\$1,976	\$2,282	\$2,356	\$2,356
Administration Salaries and Benefits	\$1,552	\$1,683	\$1,987	\$2,057	\$2,061
Total Operations and Maintenance of Plant	\$2,072	\$2,225	\$2,188	\$2,204	\$2,407
Operations and Maintenance-Salaries and Benefits	\$940	\$951	\$989	\$1,021	\$1,068
Board Contribution to Food Services	\$0	\$45	\$0	\$0	\$0
Total Extracurricular Costs	\$308	\$345	\$366	\$373	\$435
Total Equipment Costs	\$175	\$365	\$151	\$152	\$0
Legal Costs	\$29	\$22	\$36	\$37	\$31
Employee Benefits as a percentage of salaries*	26.32%	28.66%	31.43%	32.31%	40.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the South Bergen Workers Compensation Pool for the purchase of the district's workers compensation insurance coverage.	0
	Member of the New Jersey School Insurance Group for the purchase of the district's property and liability insurance coverages.	0
Municipal/Public Works	Shared Services agreements with the Borough of Lodi for School Resource Officers, refuge removal and fuel for district vehicles.	0
Purchasing	Purchase of third party gas and electric utility services through the ACES program	0
	Member of the ED Data cooperative purchasing program to the purchase of instructional supplies/materials as well as other goods and services.	0
	Membership in numerous Educational Services Commission purchasing cooperatives for the purchase of supplies/materials as well as other goods and services.	0
Special Education Services	South Bergen Jointure Commission for various student related services to include speech, OT/PT and other student services.	0
Transportation Services, including Fuel	South Bergen Jointure Commission for the coordination of special education and Vo-Tech transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Lodi Borough	(A) General Fund School Levy	40,737,856
	(D) Total School Levy	40,737,856
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,010,362,260
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,871,229,068
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0264
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0264
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0523
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0523

Employee Contract List for District

Name	Category	Measure
Anita Laurito	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anita Laurito	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Mykietyn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$151,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays

Employee Contract List for District

Name	Category	Measure
Christopher Mykietyn	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frances Luna	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Luna	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Luna	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank D'Amico	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$246,897
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed

Employee Contract List for District

Name	Category	Measure
Frank D'Amico	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanna Herman	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Joanna Herman	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marek Mozal	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$97,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marek Mozal	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Mouser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays

Employee Contract List for District

Name	Category	Measure
Scott Mouser	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Gervasi	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$84,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gervasi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gervasi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Lambe	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/20/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$8,170
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed

Employee Contract List for District

Name	Category	Measure
Thomas Lambe	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Trisha Zetazate	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Trisha Zetazate	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,228
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of Applicable Vacation Days at Time of Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported