

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	817.0	776.0	775.0
On Roll Special Ed Full-Time	165.0	167.0	196.0
On Roll Subtotal	982.0	943.0	971.0
In Private School Placements	9.0	9.0	9.0
Sent to Other Districts Regular	284.5	273.5	274.0
Sent to Other Districts Special Ed	62.5	78.5	78.0
Received	6.0	1.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,380,350	22,430,204	23,547,894
	Total Tax Levy	10-121x	21,380,350	22,430,204	23,547,894
	Total Tuition	10-1300	21,000	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	122,224	65,000	65,000
	Unrestricted Miscellaneous Revenues	10-1XXX	219,267	85,000	105,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	21,589	0	0
	Total Revenues from Local Sources		21,764,430	22,580,224	23,717,914
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	524,576	716,471	617,031
	Extraordinary Aid	10-3131	531,017	50,000	0
	Categorical Special Education Aid	10-3132	1,589,852	2,271,631	1,862,471
	Equalization Aid	10-3176	1,775,568	623,474	1,444,906
	Categorical Security Aid	10-3177	176,736	333,154	257,006
	Other State Aids	10-3XXX	112,166	0	0
	Total Revenues from State Sources		4,709,915	3,994,730	4,181,414
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	3,992	23,744
	Total Revenues from Federal Sources		0	3,992	23,744
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,148,686	982,590
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	75,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	410,563	245,000
	Withdrawal from Maintenance Reserve	10-310	0	75,000	75,000
	Transfers from Other Funds	10-5200	637,719	0	0
	Adjustment for Prior Year Encumbrances		0	360,276	0
	Actual Revenues (Over)/Under Expenditures		-915,455	0	0
General Fund Revenues	Total Operating Budget		26,196,609	28,573,471	29,300,662
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	95,164	0	0
	Total Revenues from Local Sources	20-1XXX	95,164	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	81,482	125,554	94,165
	Title II	20-4451-4455	20,966	24,690	18,517
	Title IV	20-4471-4474	5,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	281,986	279,207	209,405
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,841	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	62,693	0	0
	Other	20-4XXX	0	6,205	0
	Total Revenues from Federal Sources		463,968	445,656	329,587
Special Revenue Fund Revenues	Total Grants and Entitlements		550,891	445,656	329,587
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	200,000	410,563	245,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,425,635	1,444,102	1,599,325
	Total Revenues from Local Sources		1,425,635	1,444,102	1,599,325
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	330,151	421,110	415,038
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,955,786	2,275,775	2,259,363
Debt Service Fund Revenues	Total Repayment of Debt		1,955,786	2,275,775	2,259,363
All Fund Revenues	Total Revenues/Sources		28,703,286	31,294,902	31,889,612
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	200,000	410,563	245,000
	Total Revenues/Sources Net of Transfers		28,503,286	30,884,339	31,644,612

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,481,910	5,487,066	5,700,058
	Special Education-Instruction	11-2XX-100-XXX	2,618,754	2,603,243	2,691,444
	Basic Skills/Remedial-Instruction	11-230-100-XXX	95,720	332,697	344,342
	Bilingual Education-Instruction	11-240-100-XXX	144,999	148,270	153,425
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,707	37,000	38,295
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,991	49,940	52,435
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,903,601	7,247,817	7,458,320
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,578	11,000	11,385
	Undistributed Expenditures-Health Services	11-000-213-XXX	198,306	205,428	210,784
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	641,739	778,638	840,589
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	449,922	766,191	851,843
	Undistributed Expenditures-Guidance	11-000-218-XXX	243,742	274,945	284,394
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	811,893	815,990	844,129
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	129,402	138,499	143,347
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	181,750	198,607	208,015
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,558	11,050	11,050
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	432,853	469,173	490,192
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	418,003	438,677	454,622
	Undistributed Expenditures-Central Services	11-000-251-XXX	328,054	469,562	369,661
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	70,755	77,219	78,763
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,638,485	2,119,365	1,959,051
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,511,955	1,503,622	1,564,592
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,285,731	3,825,669	4,118,361
	Total Undistributed Expenditures		17,263,327	19,351,452	19,899,098
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		25,662,408	28,009,678	28,879,107

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	196,089	53,795	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	49,650	49,650	124,650
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	200,000	410,563	245,000
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		445,739	514,018	369,660
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	88,462	49,775	51,895
	General Fund Grand Total		26,196,609	28,573,471	29,300,662
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	81,482	125,554	94,165
	Title II	20-XXX-XXX-XXX	20,966	24,690	18,517
	Title IV	20-XXX-XXX-XXX	5,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	281,986	279,207	209,405
	Other	20-XXX-XXX-XXX	0	6,205	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	62,693	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,841	0	0
	Total Federal Projects	20-XXX-XXX-XXX	463,968	445,656	329,587
Special Revenue Fund Expenses	Total Special Revenue Funds		550,891	445,656	329,587
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,955,786	2,275,775	2,259,363
	Total Debt Service Funds		1,955,786	2,275,775	2,259,363
All Fund Expenses	Total Expenditures/Appropriations		28,703,286	31,294,902	31,889,612
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	200,000	410,563	245,000
	Total Expenditures Net of Transfers		28,503,286	30,884,339	31,644,612

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,219,225	1,497,968	1,087,199	564,264
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,914,182	2,351,901	1,941,348	1,621,358
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	325,000	325,000	250,010	175,020
	Legal Reserve	1,310,658	1,197,572	459,655	0
	Unemployment Fund	97,319	96,880	96,880	96,880
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,035	29,276	29,276	29,276
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,045	\$17,745	\$19,238	\$20,499	\$20,523
Total Classroom Instruction	\$10,078	\$10,778	\$11,464	\$11,731	\$11,896
Classroom-Salaries and Benefits	\$9,511	\$9,996	\$10,699	\$10,938	\$11,119
Classroom-General Supplies and Textbooks	\$490	\$742	\$701	\$754	\$739
Classroom-Purchased Services	\$77	\$39	\$64	\$40	\$39
Total Support Services	\$2,472	\$3,197	\$3,477	\$3,991	\$4,129
Support Services-Salaries and Benefits	\$1,566	\$2,030	\$2,161	\$2,502	\$2,525
Total Administrative Costs	\$1,534	\$1,577	\$1,676	\$1,895	\$1,821
Administration Salaries and Benefits	\$1,273	\$1,327	\$1,398	\$1,453	\$1,497
Total Operations and Maintenance of Plant	\$1,762	\$1,953	\$2,352	\$2,575	\$2,359
Operations and Maintenance-Salaries and Benefits	\$969	\$1,218	\$1,377	\$1,349	\$1,353
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$58	\$71	\$109	\$114	\$117
Total Equipment Costs	\$0	\$202	\$0	\$57	\$0
Legal Costs	\$15	\$20	\$21	\$48	\$57
Employee Benefits as a percentage of salaries*	28.26%	28.14%	30.07%	31.08%	32.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	Ed Data, HESCNJ, ESCNJ	0
Special Education Services	Region V for Special Education	0
Staffing - Other	Region V for Special Education	0
Transportation Services, including Fuel	Region V for Special Education	0

Estimated Tax Rates

Municipality	Category	Amount
Maywood Borough	(A) General Fund School Levy	22,989,049
	(D) Total School Levy	24,242,712
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,986,277,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,294,418,043
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1574
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2205
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0020
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0566

Employee Contract List for District

Name	Category	Measure
Edward Casson	Job Title	Other
	Job Title II	Asst. Supervisor Building
	Base Annual Salary Amount	\$89,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	school recesses/holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	no provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Casson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Pfohl	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,883
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	school recesses/holidays

Employee Contract List for District

Name	Category	Measure
Jennifer Pfohl	Total Allowances Amount	\$4,632
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	no provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Montany	Job Title	Other
	Job Title II	Supervisor Buildings and
	Base Annual Salary Amount	\$101,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Montany	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	school recesses/holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	no provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Montany	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Jordan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	school recesses/holidays
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,893
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 37.5

Employee Contract List for District

Name	Category	Measure
Michael Jordan	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Baliatico	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Susan Baliatico	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	school recesses/holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	no provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported