

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	736.0	761.0	785.0
On Roll Regular Shared-Time	4.0	5.0	9.0
On Roll Special Ed Full-Time	166.0	163.0	160.0
On Roll Special Ed Shared-Time	1.0	1.0	7.0
On Roll Subtotal	907.0	930.0	961.0
In Private School Placements	15.0	15.0	19.0
Sent to Other Districts Regular	0.0	0.0	9.5
Sent to Other Districts Special Ed	12.0	12.0	12.0
Received	12.0	15.0	15.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,719,665	24,901,596	26,387,414
	Total Tax Levy	10-121x	23,719,665	24,901,596	26,387,414
	Total Tuition	10-1300	2,405,675	52,500	56,000
	Rents and Royalties	10-1910	74,837	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	204,004	34,500	24,500
	Interest Earned on Capital Reserve Funds	10-1XXX	31,894	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	2,252,912	2,073,699
	Total Revenues from Local Sources		26,436,075	27,242,008	28,542,113
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	107,033	107,645	111,412
	Extraordinary Aid	10-3131	675,927	125,000	150,000
	Categorical Special Education Aid	10-3132	1,033,038	1,117,516	1,179,785
	Equalization Aid	10-3176	33,981	0	0
	Categorical Security Aid	10-3177	76,606	100,536	114,041
	State Reimbursement for Menstrual Products	10-3301	9,109	0	0
	Total Revenues from State Sources		1,935,694	1,450,697	1,555,238
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,019,915	695,201
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,055,000	625,000
	Other Financing Sources	10-5XXX	84,980	0	0
	Adjustment for Prior Year Encumbrances		0	168,602	0
	Actual Revenues (Over)/Under Expenditures		-325,389	0	0
General Fund Revenues	Total Operating Budget		28,131,360	32,936,222	31,417,552
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	242,574	75,000	75,000
	Scholarship Fund Revenue	20-1770	22,669	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	46,942	30,782	0
	Total Revenues from Local Sources	20-1XXX	312,185	120,782	90,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	20,481	0	0
	Other Restricted Entitlements	20-32XX	180,178	242,401	150,541
	Total Revenues from State Sources		200,659	242,401	150,541

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	35,850	34,733	17,404
	Title II	20-4451-4455	13,149	16,099	10,985
	Title III	20-4491-4494	1,252	12,456	8,523
	Title IV	20-4471-4474	12,042	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	333,260	351,314	230,460
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,173	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,600	0	0
	Total Revenues from Federal Sources		409,326	424,602	274,872
Special Revenue Fund Revenues	Total Grants and Entitlements		930,193	787,785	515,413
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	537,675	544,825	551,675
	Total Revenues from Local Sources		537,675	544,825	551,675
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		537,675	544,825	551,675
Debt Service Fund Revenues	Total Repayment of Debt		537,675	544,825	551,675
All Fund Revenues	Total Revenues/Sources		29,599,228	34,268,832	32,484,640
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,599,228	34,268,832	32,484,640

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,162,960	7,041,229	7,115,603
	Special Education-Instruction	11-2XX-100-XXX	2,958,174	3,086,892	3,156,273
	Bilingual Education-Instruction	11-240-100-XXX	64,360	94,749	59,600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,654	125,164	120,080
	School-Sponsored Athletics-Instruction	11-402-100-XXX	498,571	609,017	576,287
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,057,910	2,114,134	2,564,664
	Undistributed Expenditures-Health Services	11-000-213-XXX	283,152	281,682	292,225
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	493,715	516,934	472,125
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	526,153	615,481	570,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	440,395	478,651	464,711
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	527,463	546,768	554,367
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,177	131,989	117,681
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	371,510	435,239	422,013
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	93,579	110,699	83,486
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	446,386	457,212	423,470
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,155,817	1,316,287	1,036,003
	Undistributed Expenditures-Central Services	11-000-251-XXX	500,461	512,768	413,075
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	72,090	112,480	89,335
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,051,732	2,160,840	2,181,739
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	973,108	828,129	832,140
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,454,476	6,615,110	7,630,500
	Total Undistributed Expenditures		15,562,124	17,234,403	18,147,534
General Fund Current Expenses	Total General Current Expense		26,384,843	28,191,454	29,175,377
Capital Outlay	Equipment	12-XXX-XXX-730	157,655	115,926	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	22,775	3,077,777	647,775
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	286,931	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		467,361	3,194,203	648,275

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	977,309	1,200,265	1,201,600
	Adult Education-Local-Support Services	13-602-200-XXX	301,847	350,300	392,300
	Total Adult Education-Local	13-602-X00-XXX	1,279,156	1,550,565	1,593,900
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,279,156	1,550,565	1,593,900
General Fund Expenses and Transfers	General Fund Grand Total		28,131,360	32,936,222	31,417,552
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,942	30,782	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,695	11,331	7,425
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,430	47,839	29,885
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	58,877	108,698	60,864
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,269	27,923	19,547
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,702	7,065	5,299
	Nonpublic Security Aid	20-XXX-XXX-XXX	41,205	36,695	27,521
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,481	0	0
	Other	20-XXX-XXX-XXX	0	2,850	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	200,659	242,401	150,541
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	35,850	34,733	17,404
	Title II	20-XXX-XXX-XXX	13,149	16,099	10,985
	Title III	20-XXX-XXX-XXX	1,252	12,456	8,523
	Title IV	20-XXX-XXX-XXX	12,042	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	333,260	351,314	230,460
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,173	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,600	0	0
	Total Federal Projects	20-XXX-XXX-XXX	409,326	424,602	274,872
Special Revenue Fund Expenses	Total Special Revenue Funds		930,193	787,785	515,413
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	537,675	544,825	551,675
	Total Debt Service Funds		537,675	544,825	551,675
All Fund Expenses	Total Expenditures/Appropriations		29,599,228	34,268,832	32,484,640
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,599,228	34,268,832	32,484,640

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	915,150	1,238,554	235,151	235,151
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,644,927	4,897,171	2,295,147	1,670,647
	Adult Education Programs	443,784	614,189	420,201	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	550,000	550,000	275,000	0
	Unemployment Fund	66,763	70,518	70,518	70,518
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	306,137	299,345	299,345	299,345
	Scholarship Fund	15,535	14,304	14,304	14,304
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,079	\$25,732	\$26,212	\$27,238	\$27,050
Total Classroom Instruction	\$14,268	\$14,787	\$15,222	\$15,231	\$15,687
Classroom-Salaries and Benefits	\$13,485	\$13,881	\$14,475	\$14,474	\$14,936
Classroom-General Supplies and Textbooks	\$511	\$597	\$295	\$293	\$266
Classroom-Purchased Services	\$271	\$309	\$452	\$464	\$484
Total Support Services	\$3,982	\$3,965	\$4,232	\$4,395	\$4,250
Support Services-Salaries and Benefits	\$3,294	\$3,212	\$3,448	\$3,553	\$3,473
Total Administrative Costs	\$3,150	\$3,136	\$2,720	\$3,518	\$2,919
Administration Salaries and Benefits	\$2,931	\$2,882	\$2,505	\$3,203	\$2,651
Total Operations and Maintenance of Plant	\$2,563	\$2,687	\$2,834	\$2,865	\$2,908
Operations and Maintenance-Salaries and Benefits	\$1,557	\$1,660	\$1,826	\$1,839	\$1,908
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$924	\$883	\$971	\$1,006	\$984
Total Equipment Costs	\$34	\$174	\$0	\$125	\$0
Legal Costs	\$15	\$18	\$21	\$22	\$37
Employee Benefits as a percentage of salaries*	31.76%	34.55%	42.34%	40.92%	48.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent paid tuition	56,000	Parent paid preschool program
300	Investments	14,500	Interest earned on investments
	Misc Income	10,000	Fees, rental income and other misc income
350	BCSS	900,000	Tuition received for hosting hearing impaired program.
	Community School	1,173,699	Revenue from tuition/fees charged for programs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	ACES and ACT	0
	Ed Data, Various Ed Service Commissions and Co-ops	0
Special Education Services	BCSS and Region I	0
Transportation Services, including Fuel	Region I and SBJC	0
	HoHoKus Municipality- Vehicle fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Midland Park Bor	(A) General Fund School Levy	26,387,414
	(D) Total School Levy	26,939,089
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,088,543,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,792,136,154
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.4241
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4748
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4724
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5032

Employee Contract List for District

Name	Category	Measure
Agneszka Tyszka	Job Title	Assistant Business Administrator
	Job Title II	none
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leavint the district if no days earned are used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Agnieszka Tyszka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Blackowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Media/Tech
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/23/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
David Blackowski	Total Allowances Amount	\$3,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,675
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$115,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$4,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if no days earned are used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Ulmer	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$224,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$7,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Man upon leaving the district

Employee Contract List for District

Name	Category	Measure
Kevin Ulmer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payment for person days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Green	Job Title	Administrative Assistant
	Job Title II	none
	Base Annual Salary Amount	\$78,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Lisa Green	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if no days earned are used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$238,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$5,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Virginia Calero	Job Title	Administrative Assistant
	Job Title II	none
	Base Annual Salary Amount	\$85,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Virginia Calero	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if no days earned are used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported