

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	856.0	859.0	880.0
On Roll Special Ed Full-Time	119.0	122.0	124.0
On Roll Subtotal	975.0	981.0	1,004.0
In Private School Placements	4.0	4.0	4.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	12.0	10.0	9.0
Received	10.0	12.0	12.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,731,661	20,043,793	21,405,864
	Total Tax Levy	10-121x	18,731,661	20,043,793	21,405,864
	Total Tuition	10-1300	30,000	28,000	28,000
	Transportation Fees from Individuals	10-1410	59,273	42,000	42,000
	Rents and Royalties	10-1910	125,000	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	106,827	20,500	20,499
	Interest Earned on Maintenance Reserve	10-1XXX	7,147	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	118,799	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	157,240	0	0
	Total Revenues from Local Sources		19,335,947	20,234,794	21,596,864
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	314,611	367,803	376,013
	Extraordinary Aid	10-3131	291,394	125,000	125,000
	Categorical Special Education Aid	10-3132	1,135,609	1,055,821	1,109,723
	Categorical Security Aid	10-3177	95,241	145,523	150,212
	Other State Aids	10-3XXX	11,208	0	0
	State Reimbursement for Menstrual Products	10-3301	1,762	0	0
	Total Revenues from State Sources		1,849,825	1,694,147	1,760,948
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	564,069	537,602
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	400,000	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	120,000	120,000
	Adjustment for Prior Year Encumbrances		0	101,059	0
	Actual Revenues (Over)/Under Expenditures		-394,873	0	0
General Fund Revenues	Total Operating Budget		20,790,899	23,114,069	25,015,414
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	87,649	0	0
	Other Revenue from Local Sources	20-1XXX	67,348	35,384	0
	Total Revenues from Local Sources	20-1XXX	154,997	35,384	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	4,080	0
	Total Revenues from State Sources		0	4,080	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	26,209	34,818	26,114
	Title II	20-4451-4455	7,958	12,248	9,186
	Title III	20-4491-4494	0	11,338	0
	Title IV	20-4471-4474	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	220,383	219,647	163,789
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,123	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,510	0	0
	ARP-ESSER	20-4540	10,752	0	0
	Total Revenues from Federal Sources		283,935	288,051	209,089
Special Revenue Fund Revenues	Total Grants and Entitlements		412,997	327,515	209,089
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	47,000	125,000	125,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,456,619	1,380,096	1,381,054
	Total Revenues from Local Sources		1,456,619	1,380,096	1,381,054
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	354,089	356,075	358,973
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,857,708	1,861,171	1,865,027
Debt Service Fund Revenues	Total Repayment of Debt		1,857,708	1,861,171	1,865,027
All Fund Revenues	Total Revenues/Sources		23,061,604	25,302,755	27,089,530
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,061,604	25,302,755	27,089,530

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,523,032	6,894,369	6,851,042
	Special Education-Instruction	11-2XX-100-XXX	2,062,105	2,483,380	2,523,474
	Basic Skills/Remedial-Instruction	11-230-100-XXX	505,251	559,374	509,143
	Bilingual Education-Instruction	11-240-100-XXX	92,275	96,335	100,653
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	52,207	67,000	67,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	39,835	55,000	55,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,250,139	1,166,366	1,251,740
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,950	37,040	35,890
	Undistributed Expenditures-Health Services	11-000-213-XXX	301,192	327,261	340,672
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	410,194	443,493	489,467
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	402,062	574,156	582,795
	Undistributed Expenditures-Guidance	11-000-218-XXX	279,134	297,157	305,809
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	573,272	613,371	596,172
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	263,108	277,033	263,630
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	111,594	124,205	132,078
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,525	28,200	26,625
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	505,713	569,709	503,792
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	717,564	816,375	836,795
	Undistributed Expenditures-Central Services	11-000-251-XXX	411,020	422,865	395,068
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	90,958	81,906	62,421
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,513,162	1,627,217	1,651,493
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,185,372	1,189,825	1,220,825
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,362,857	3,886,239	5,134,936
	Total Undistributed Expenditures		11,413,816	12,482,418	13,830,208
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		20,688,521	22,637,877	23,936,521

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	2,299	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	102,378	428,393	1,028,393
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		102,378	431,192	1,028,893
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	45,000	50,000
	General Fund Grand Total		20,790,899	23,114,069	25,015,414
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	67,348	35,384	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	4,080	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	4,080	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	26,209	34,818	26,114
	Title II	20-XXX-XXX-XXX	7,958	12,248	9,186
	Title III	20-XXX-XXX-XXX	0	11,338	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	220,383	219,647	163,789
	ARP-ESSER Grant Program	20-487-xxx-xxx	10,752	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,123	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,510	0	0
	Total Federal Projects	20-XXX-XXX-XXX	283,935	288,051	209,089
Special Revenue Fund Expenses	Total Special Revenue Funds		412,997	327,515	209,089
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,857,708	1,861,171	1,865,027
	Total Debt Service Funds		1,857,708	1,861,171	1,865,027
All Fund Expenses	Total Expenditures/Appropriations		23,061,604	25,302,755	27,089,530
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,061,604	25,302,755	27,089,530

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	773,464	770,017	505,948	268,346
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,415,427	3,737,730	3,338,230	2,338,730
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	257,924	315,071	195,072	75,073
	Legal Reserve	650,000	600,000	300,000	0
	Unemployment Fund	191,136	200,146	200,146	200,146
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	91,366	117,301	117,301	117,301
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,862	\$18,591	\$19,913	\$20,696	\$21,400
Total Classroom Instruction	\$11,388	\$11,812	\$12,659	\$13,086	\$13,602
Classroom-Salaries and Benefits	\$11,082	\$11,500	\$12,246	\$12,626	\$13,225
Classroom-General Supplies and Textbooks	\$242	\$258	\$336	\$363	\$292
Classroom-Purchased Services	\$64	\$55	\$78	\$97	\$85
Total Support Services	\$2,650	\$2,884	\$3,205	\$3,321	\$3,508
Support Services-Salaries and Benefits	\$2,113	\$2,165	\$2,406	\$2,410	\$2,695
Total Administrative Costs	\$2,149	\$2,177	\$2,233	\$2,409	\$2,397
Administration Salaries and Benefits	\$1,918	\$1,964	\$2,027	\$2,128	\$2,191
Total Operations and Maintenance of Plant	\$1,551	\$1,598	\$1,661	\$1,721	\$1,726
Operations and Maintenance-Salaries and Benefits	\$325	\$268	\$262	\$268	\$290
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$117	\$152	\$156	\$162
Total Equipment Costs	\$0	\$0	\$0	\$2	\$0
Legal Costs	\$24	\$20	\$33	\$34	\$33
Employee Benefits as a percentage of salaries*	25.09%	27.20%	29.91%	29.12%	38.09%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Preschool Tuition	28,000	Tuition fees for the district's preschool integrated classes, children are selected to participate via lottery
240	Subscription busing fees	42,000	The district offers subscription busing
260	Rental Income	100,000	Rents paid to the district for the use of district facilities outside of school hours
300	Miscellaneous Revenue	20,500	Miscellaneous receipts, refunds, and interest income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Montvale participate in E-Rate, the FCC's Universal Services Program for both schools and libraries	0
Curriculum Services	Montvale participates with the sending districts and the regional high school to provide, review, and revise curriculum	0
Custodial and Maintenance Services	Montvale's middle school uses facilities at the local regional high school for spring track meets and the eighth grade graduation	0
Insurance Coverages and Benefits	Montvale participates in self insurance pools. South Bergen Workers Comp (SOBER) and School Alliance Insurance Fund (SAIF). SAIF conducts building walk throughs to advise on safety and security issues	0
Municipal/Public Works	The Montvale school district shares field use and maintenance with the Borough of Montvale	0
	The Montvale school district and the Montvale Police Department cooperativly run safety drills and consult on school security issues	0
Nursing Services	The costs of the nurse for the district's summer programs that take place in the Montvale Schools are shared with the Borough of Montvale for its summer rec camp	0
Professional Staff Development	Montvale participates with the regional high school and other sending districts to the regional high school, to provide staff workshops on professional development days and after school	0
Purchasing	Montvale participates in cooperative bidding agreements for the purchase of goods and services with the Education Services Commission of New Jersey, Ed-Data, and Hunterdon Co-Op	0
	Montvale participates in ACES bids for natural gas	0
	Montvale participates in the ESCNJ bid for electricity	0
Special Education Services	Montvale hosts special education classes as space permits, and sends students to other public school district programs where appropriate	0
	Montvale participates in Regional programs for related services, OT/PT/Speech, parent training, and ABA services	0
Transportation Services, including Fuel	Montvale participates in Regional programs for transportation of classified students with special needs, for both in district and out of district placements	0
	Shared transportation costs for special education field trips with other Pascack Valley region school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Montvale	(A) General Fund School Levy	20,724,829
	(D) Total School Levy	22,116,367
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,320,562,870
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,202,097,581
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8931
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9531
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6472
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6907

Employee Contract List for District

Name	Category	Measure
Andrea Wasserman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$2,273
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, payout of BAs daily salary on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA - there is no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Currey	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays, Recess Days

Employee Contract List for District

Name	Category	Measure
Donna Currey	Total Allowances Amount	\$750
	Total Bonuses Amount	\$2,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation day payout at daily rate on last day of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days may be converted to sick leave
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Darren Petersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$237,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Darren Petersen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$4,428
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation day payout at employee's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA - no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Darren Petersen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Howard Hyman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000

Employee Contract List for District

Name	Category	Measure
Howard Hyman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, based on employees daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days may be converted to sick leave
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Lewandosky	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll & Benefits
	Base Annual Salary Amount	\$81,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patricia Lewandosky	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$145
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, payout at employees daily rate on last day of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days may be converted to sick leave
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Valois	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$117,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, payout daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days may be converted to sick leave
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Valois	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported