

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,680.0	1,647.0	1,783.0
On Roll Regular Shared-Time	5.0	8.0	0.0
On Roll Special Ed Full-Time	310.0	343.0	402.0
On Roll Special Ed Shared-Time	2.0	2.0	0.0
On Roll Subtotal	1,997.0	2,000.0	2,185.0
In Private School Placements	16.0	17.0	0.0
Sent to Other Districts Special Ed	7.0	5.0	1.0
Received	37.0	40.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,022,322	40,476,503	43,724,791
	Total Tax Levy	10-121x	39,022,322	40,476,503	43,724,791
	Total Tuition	10-1300	1,012,940	1,051,000	551,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	37,987	37,596	38,486
	Unrestricted Miscellaneous Revenues	10-1XXX	762,998	0	0
	Total Revenues from Local Sources		40,836,247	41,565,099	44,314,277
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	430,582	442,373	375,790
	Extraordinary Aid	10-3131	1,037,704	850,000	850,000
	Categorical Special Education Aid	10-3132	1,294,330	3,035,189	3,042,148
	Equalization Aid	10-3176	2,267,219	0	0
	Categorical Security Aid	10-3177	73,366	465,970	407,289
	Other State Aids	10-3XXX	1,626,802	5,424	0
	State Reimbursement for Menstrual Products	10-3301	18,630	0	0
	Total Revenues from State Sources		6,748,633	4,798,956	4,675,227
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,446	3,084	26,413
	Total Revenues from Federal Sources		20,446	3,084	26,413
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,503,917	958,561
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,000,000	2,000,000
	Adjustment for Prior Year Encumbrances		0	111,182	0
	Actual Revenues (Over)/Under Expenditures		1,383,296	0	0
General Fund Revenues	Total Operating Budget		48,988,622	49,982,238	51,974,478
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	319,089	0	0
	Scholarship Fund Revenue	20-1770	151,588	0	0
	Other Revenue from Local Sources	20-1XXX	5,940	0	0
	Total Revenues from Local Sources	20-1XXX	476,617	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,008	0	0
	Nonpublic Teacher Stem Grant	20-3212	3,443	0	0
	Other Restricted Entitlements	20-32XX	426,217	0	0
	Total Revenues from State Sources		442,668	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	237,301	60,000	60,000
	Title II	20-4451-4455	39,341	12,000	12,000
	Title III	20-4491-4494	19,304	6,000	6,000
	Title IV	20-4471-4474	16,062	0	0
	IDEA Part B (Handicapped)	20-4420-4429	642,802	400,000	400,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,350	0	0
	ARP-ESSER	20-4540	42,053	0	0
	Other	20-4XXX	72,343	0	0
	Total Revenues from Federal Sources		1,074,556	478,000	478,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,975,018	478,000	478,000
All Fund Revenues	Total Revenues/Sources		50,963,640	50,460,238	52,452,478
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,963,640	50,460,238	52,452,478

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,152,518	11,174,659	10,911,898
	Special Education-Instruction	11-2XX-100-XXX	5,344,439	5,521,996	6,111,213
	Basic Skills/Remedial-Instruction	11-230-100-XXX	457,347	521,569	462,236
	Bilingual Education-Instruction	11-240-100-XXX	250,066	259,882	269,632
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	215,621	309,196	349,106
	School-Sponsored Athletics-Instruction	11-402-100-XXX	691,387	773,832	672,042
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,702,890	2,736,388	1,665,956
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	180,084	165,646	34,150
	Undistributed Expenditures-Health Services	11-000-213-XXX	563,505	424,500	389,053
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	900,839	735,360	676,951
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	316,215	358,101	572,694
	Undistributed Expenditures-Guidance	11-000-218-XXX	750,498	823,512	802,245
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,489,270	1,440,962	1,597,023
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	451,867	467,912	403,013
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	605,112	543,532	376,557
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	919,046	945,783	938,433
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,220,941	2,037,157	2,045,356
	Undistributed Expenditures-Central Services	11-000-251-XXX	577,308	595,795	669,575
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	516,652	573,732	515,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,909,564	4,447,286	4,135,807
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,589,776	1,738,221	1,512,124
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,157,012	11,223,580	14,485,132
	Total Undistributed Expenditures		26,850,579	29,257,467	30,819,669
General Fund Current Expenses	Total General Current Expense		44,961,957	47,818,601	49,595,796
Capital Outlay	Equipment	12-XXX-XXX-730	305,110	76,200	284,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,671,622	40,094	40,094
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,000,000	2,000,000
	Total Capital Outlay		3,976,732	2,116,294	2,324,294

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	49,933	47,343	54,388
	General Fund Grand Total		48,988,622	49,982,238	51,974,478
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,940	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,381	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	68,844	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	138,968	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	66,170	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,726	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	104,128	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	3,443	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,008	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	442,668	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	237,301	60,000	60,000
	Title II	20-XXX-XXX-XXX	39,341	12,000	12,000
	Title III	20-XXX-XXX-XXX	19,304	6,000	6,000
	Title IV	20-XXX-XXX-XXX	16,062	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	642,802	400,000	400,000
	Other	20-XXX-XXX-XXX	72,343	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	42,053	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,350	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,074,556	478,000	478,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,975,018	478,000	478,000
All Fund Expenses	Total Expenditures/Appropriations		50,963,640	50,460,238	52,452,478
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,963,640	50,460,238	52,452,478

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,027,397	1,319,899	1,315,982	997,421
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,774,408	7,766,543	5,766,543	3,766,543
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	674,097	812,424	812,424	812,424
	Legal Reserve	3,856,623	2,140,000	640,000	0
	Unemployment Fund	209,484	141,389	141,389	141,389
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	400,324	400,324	400,324	400,324
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	217,171	200,106	200,106	200,106
	Scholarship Fund	297,001	332,889	332,889	332,889
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,116	\$20,356	\$21,811	\$21,747	\$21,262
Total Classroom Instruction	\$10,580	\$11,399	\$12,316	\$12,248	\$12,317
Classroom-Salaries and Benefits	\$10,210	\$10,996	\$11,925	\$11,859	\$11,964
Classroom-General Supplies and Textbooks	\$238	\$320	\$276	\$274	\$225
Classroom-Purchased Services	\$133	\$83	\$115	\$115	\$128
Total Support Services	\$2,945	\$3,252	\$3,194	\$3,232	\$3,078
Support Services-Salaries and Benefits	\$2,238	\$2,449	\$2,553	\$2,539	\$2,451
Total Administrative Costs	\$2,638	\$2,742	\$2,810	\$2,794	\$2,752
Administration Salaries and Benefits	\$2,323	\$2,455	\$2,437	\$2,424	\$2,409
Total Operations and Maintenance of Plant	\$2,290	\$2,267	\$2,639	\$2,624	\$2,328
Operations and Maintenance-Salaries and Benefits	\$1,286	\$1,223	\$1,347	\$1,339	\$1,241
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$559	\$568	\$696	\$692	\$645
Total Equipment Costs	\$131	\$153	\$38	\$38	\$130
Legal Costs	\$24	\$50	\$33	\$33	\$34
Employee Benefits as a percentage of salaries*	31.79%	33.96%	41.50%	41.50%	53.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
New Milford Borough	(A) General Fund School Levy	39,443,973
	(D) Total School Levy	39,443,973
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,138,797,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,219,609,396
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2567
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2567
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2251
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2251

Employee Contract List for District

Name	Category	Measure
Andrea Doornheim	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Brian Pierro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$134,223
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27

Employee Contract List for District

Name	Category	Measure
Brian Pierro	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Eileen Horn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Fayth Petrucci	Job Title	Other
	Job Title II	Accounts Payable Manager
	Base Annual Salary Amount	\$77,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Geraldine Versace	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27

Employee Contract List for District

Name	Category	Measure
Geraldine Versace	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Kate Suozzo	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Odoksta	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Michael Maher	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27

Employee Contract List for District

Name	Category	Measure
Michael Maher	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Patricia Cozzitorto	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,876
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Galasso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Ronald Watson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,137
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27

Employee Contract List for District

Name	Category	Measure
Ronald Watson	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Stacy Novoshelski	Job Title	Other
	Job Title II	District Data Coordinator
	Base Annual Salary Amount	\$159,799
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Kuchar	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,948
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported