

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	949.0	947.0	955.0
On Roll Regular Shared-Time	3.0	4.0	4.0
On Roll Special Ed Full-Time	198.0	180.0	176.0
On Roll Special Ed Shared-Time	1.0	2.0	9.0
On Roll Subtotal	1,151.0	1,133.0	1,144.0
In Private School Placements	15.0	14.0	15.0
Sent to Other Districts Special Ed	15.0	13.0	13.0
Received	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,891,861	34,994,748	37,843,367
	Total Tax Levy	10-121x	33,891,861	34,994,748	37,843,367
	Total Tuition	10-1300	112,776	33,945	33,945
	Transportation Fees from Other Local Education Authorities	10-1420-1440	82,026	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	765,058	132,283	135,800
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		34,851,721	35,161,476	38,013,612
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,220	172,116	161,666
	Extraordinary Aid	10-3131	508,954	216,001	0
	Categorical Special Education Aid	10-3132	1,370,057	1,396,813	1,488,810
	Categorical Security Aid	10-3177	116,795	137,747	158,602
	Total Revenues from State Sources		2,119,026	1,922,677	1,809,078
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,865	1,301	7,784
	Total Revenues from Federal Sources		7,865	1,301	7,784
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,158,798	1,158,798
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,300,000	2,000,000
	Transfers from Other Funds	10-5200	0	165,000	165,000
	Adjustment for Prior Year Encumbrances		0	224,112	0
	Actual Revenues (Over)/Under Expenditures		1,446,913	0	0
General Fund Revenues	Total Operating Budget		38,425,525	39,933,364	43,154,272
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	287,320	0	0
	Scholarship Fund Revenue	20-1770	34,904	0	0
	Other Revenue from Local Sources	20-1XXX	7,094	0	0
	Total Revenues from Local Sources	20-1XXX	329,318	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	102,219	94,283	94,283
	Total Revenues from State Sources		102,219	94,283	94,283

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,889	75,000	75,000
	Title II	20-4451-4455	34,643	20,500	20,500
	Title III	20-4491-4494	3,887	20,526	3,000
	Title IV	20-4471-4474	9,485	0	9,000
	IDEA Part B (Handicapped)	20-4420-4429	397,986	279,143	279,143
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,600	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,446	0	0
	ARP-ESSER	20-4540	230,522	0	0
	Total Revenues from Federal Sources		734,458	395,169	386,643
Special Revenue Fund Revenues	Total Grants and Entitlements		1,182,785	489,452	480,926
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	514,061	512,295	353,717
	Total Revenues from Local Sources		514,061	512,295	353,717
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	264,821	263,913	182,219
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		778,882	776,209	535,936
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		778,883	776,209	535,936
All Fund Revenues	Total Revenues/Sources		40,387,193	41,199,025	44,171,134
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,387,193	41,199,025	44,171,134

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,855,990	9,874,981	9,903,905
	Special Education-Instruction	11-2XX-100-XXX	2,410,548	2,464,631	2,687,142
	Basic Skills/Remedial-Instruction	11-230-100-XXX	659,817	702,790	647,513
	Bilingual Education-Instruction	11-240-100-XXX	181,750	185,738	192,156
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	337,207	372,789	387,725
	School-Sponsored Athletics-Instruction	11-402-100-XXX	623,959	689,517	719,964
	Other Instructional Programs-Instruction	11-4XX-100-XXX	30,137	44,500	44,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,492,395	2,970,103	3,085,707
	Undistributed Expenditures-Health Services	11-000-213-XXX	296,669	306,032	320,164
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	313,258	287,385	299,002
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,391,131	1,601,870	1,682,444
	Undistributed Expenditures-Guidance	11-000-218-XXX	544,847	568,617	581,908
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,811,126	2,302,233	2,267,662
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	496,830	514,987	537,244
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	792,886	831,968	817,219
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	330,746	363,980	543,918
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	613,224	672,486	551,182
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,200,087	1,264,282	1,191,974
	Undistributed Expenditures-Central Services	11-000-251-XXX	693,659	630,358	694,291
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	87,934	52,300	7,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,662,450	2,880,683	2,715,597
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	923,797	959,089	872,168
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,694,445	7,963,931	10,392,236
	Total Undistributed Expenditures		21,345,484	24,170,304	26,560,216
General Fund Current Expenses	Total General Current Expense		35,444,892	38,505,250	41,143,121

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	12,553	29,212	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,466,060	1,398,402	2,010,651
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	502,020	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		2,980,633	1,428,114	2,011,151
General Fund Expenses and Transfers	General Fund Grand Total		38,425,525	39,933,364	43,154,272
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,094	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,659	18,000	18,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,149	10,932	10,932
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,544	41,068	41,068
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,290	24,283	24,283
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,508	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	26,069	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	102,219	94,283	94,283
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,889	75,000	75,000
	Title II	20-XXX-XXX-XXX	34,643	20,500	20,500
	Title III	20-XXX-XXX-XXX	3,887	20,526	3,000
	Title IV	20-XXX-XXX-XXX	9,485	0	9,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	397,986	279,143	279,143
	ARP-ESSER Grant Program	20-487-xxx-xxx	230,522	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,600	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,446	0	0
	Total Federal Projects	20-XXX-XXX-XXX	734,458	395,169	386,643
Special Revenue Fund Expenses	Total Special Revenue Funds		1,182,785	489,452	480,926

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	778,883	776,209	535,936
	Total Debt Service Funds		778,883	776,209	535,936
All Fund Expenses	Total Expenditures/Appropriations		40,387,193	41,199,025	44,171,134
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,387,193	41,199,025	44,171,134

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,570,766	1,579,887	793,511	521,666
	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	3,490,858	4,073,153	3,273,653	1,274,153
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,000	700,000	700,000	700,000
	Legal Reserve	1,748,914	1,743,329	886,953	0
	Unemployment Fund	257,473	267,925	267,925	267,925
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	241,040	241,040	241,040	241,040
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	130,321	111,427	111,427	111,427
	Scholarship Fund	161,552	163,656	163,656	163,656
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,502	\$26,780	\$30,263	\$30,598	\$32,690
Total Classroom Instruction	\$13,656	\$14,162	\$15,719	\$15,709	\$16,945
Classroom-Salaries and Benefits	\$12,962	\$13,138	\$15,083	\$15,068	\$16,245
Classroom-General Supplies and Textbooks	\$555	\$890	\$447	\$458	\$508
Classroom-Purchased Services	\$139	\$135	\$188	\$183	\$192
Total Support Services	\$6,050	\$6,337	\$7,754	\$7,725	\$8,501
Support Services-Salaries and Benefits	\$5,422	\$5,538	\$6,673	\$6,569	\$7,339
Total Administrative Costs	\$2,557	\$2,729	\$2,872	\$3,005	\$2,977
Administration Salaries and Benefits	\$2,233	\$2,314	\$2,506	\$2,612	\$2,636
Total Operations and Maintenance of Plant	\$2,286	\$2,529	\$2,692	\$2,932	\$2,910
Operations and Maintenance-Salaries and Benefits	\$1,105	\$1,254	\$1,458	\$1,457	\$1,665
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$939	\$997	\$1,190	\$1,191	\$1,307
Total Equipment Costs	\$64	\$10	\$0	\$26	\$0
Legal Costs	\$46	\$53	\$39	\$49	\$39
Employee Benefits as a percentage of salaries*	29.52%	31.90%	35.70%	35.69%	45.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Parent Tuition	33,945	Integrated PreSchool
300	Investment Income	62,800	Earnings from Balances
	Rental Income	8,000	Outside Group Usage
	ERate Funds	35,000	Refunds for Qualifying Services
	Misc. Fees	30,000	Income from returns and cancellations

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG and SEHBP	250,000
Purchasing	State Contracts and Co-operatives	180,000
Transportation Services, including Fuel	Region 1 - Vocational School Transportation	40,000
	Pascack Valley Regional - Academy Transportation	50,000
	Fuel Agreement with Borough	10,000

Estimated Tax Rates

Municipality	Category	Amount
Park Ridge Borough	(A) General Fund School Levy	36,419,058
	(D) Total School Levy	36,852,064
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	1,580,673,643
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,465,451,885
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3040
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3314
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4772
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4947

Employee Contract List for District

Name	Category	Measure
Brian Morgan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$95,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Morgan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krista Kersting	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,274
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays

Employee Contract List for District

Name	Category	Measure
Krista Kersting	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marseglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$157,141
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marseglia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marseglia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gamper	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$258,619
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$9,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,841
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement

Employee Contract List for District

Name	Category	Measure
Robert Gamper	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Wright	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$228,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Robert Wright	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Breaks/Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only unon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported