

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,711.0	1,654.0	1,652.0
On Roll Regular Shared-Time	11.0	8.0	0.0
On Roll Special Ed Full-Time	361.0	358.0	341.0
On Roll Special Ed Shared-Time	8.0	3.0	0.0
On Roll Subtotal	2,091.0	2,023.0	1,993.0
In Private School Placements	19.0	20.0	25.0
Sent to Contracted Preschool	60.0	55.0	0.0
Sent to Other Districts Regular	0.0	0.0	8.0
Sent to Other Districts Special Ed	14.0	18.0	21.0
Received	304.0	297.0	287.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,973,484	30,346,646	32,390,983
	Total Tax Levy	10-121x	28,973,484	30,346,646	32,390,983
	Total Tuition	10-1300	5,794,880	5,881,643	6,046,377
	Transportation Fees from Other Local Education Authorities	10-1420-1440	16,527	83,045	84,000
	Rents and Royalties	10-1910	19,249	30,001	22,000
	Unrestricted Miscellaneous Revenues	10-1XXX	902,603	311,987	290,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	28,335	28,335
	Interest Earned on Capital Reserve Funds	10-1XXX	0	308,028	304,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	207,002	190,000
	Total Revenues from Local Sources		35,706,743	37,196,687	39,355,695
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	360,140	385,091	418,651
	Extraordinary Aid	10-3131	1,682,867	1,631,295	1,631,295
	Categorical Special Education Aid	10-3132	2,029,443	2,779,294	2,867,476
	Equalization Aid	10-3176	13,924,216	13,893,593	13,279,418
	Categorical Security Aid	10-3177	645,041	601,844	564,482
	Total Revenues from State Sources		18,641,707	19,291,117	18,761,322
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,806	8,114	47,723
	Total Revenues from Federal Sources		38,806	8,114	47,723
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,950	1,398,190
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,531,760	2,835,000
	Withdrawal from Maintenance Reserve	10-310	0	600,000	600,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	250,000	250,000
	Transfers from Other Funds	10-5200	0	302,795	0
	Adjustment for Prior Year Encumbrances		0	71,221	0
	Actual Revenues (Over)/Under Expenditures		-3,149,189	0	0
General Fund Revenues	Total Operating Budget		51,238,067	60,253,644	63,247,930

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	346,498	0	0
	Scholarship Fund Revenue	20-1770	15,051	0	0
	Other Revenue from Local Sources	20-1XXX	13,498	0	0
	Total Revenues from Local Sources	20-1XXX	375,047	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	225,597	0
	Preschool Education Aid	20-3218	1,891,370	2,561,992	2,930,685
	Other Restricted Entitlements	20-32XX	150,018	207,244	0
	Total Revenues from State Sources		2,041,388	2,994,833	2,930,685
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	197,885	471,088	450,413
	Title II	20-4451-4455	41,895	67,220	57,743
	Title III	20-4491-4494	22,438	72,322	48,922
	Title IV	20-4471-4474	34,465	27,633	20,258
	IDEA Part B (Handicapped)	20-4420-4429	606,672	654,499	589,049
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	66,647	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,611	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	32,810	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	68,050	0	0
	ARP-ESSER	20-4540	83,937	0	0
	CRRSA Act-ESSER II	20-4534	43,752	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	185	0	0
	Other	20-4XXX	23,806	22,416	0
	ARP Homeless Children and Youth II Grant	20-4546	9,051	0	0
	Total Revenues from Federal Sources		1,238,204	1,315,178	1,166,385

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	125,392	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	454,524	504,420
Special Revenue Fund Revenues	Total Grants and Entitlements		3,762,811	4,764,535	4,601,490
All Fund Revenues	Total Revenues/Sources		55,000,878	65,018,179	67,849,420
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	125,392	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	454,524	504,420
	Total Revenues/Sources Net of Transfers		54,875,486	64,563,655	67,345,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,626,826	17,471,356	17,934,740
	Special Education-Instruction	11-2XX-100-XXX	5,426,705	5,742,763	5,743,468
	Basic Skills/Remedial-Instruction	11-230-100-XXX	517,255	537,534	551,600
	Bilingual Education-Instruction	11-240-100-XXX	454,890	584,765	607,896
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	0	5,100	5,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	340,713	373,928	351,498
	School-Sponsored Athletics-Instruction	11-402-100-XXX	749,691	1,014,312	880,750
	Summer School	11-422-XXX-XXX	191,289	317,990	218,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,363,201	4,068,143	4,584,193
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	108,266	110,634	116,823
	Undistributed Expenditures-Health Services	11-000-213-XXX	450,648	496,861	598,940
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,114,264	1,514,629	1,398,800
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	492,202	1,157,170	1,100,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,014,607	1,174,612	1,154,450
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,345,867	1,295,989	1,305,973
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	951,208	1,265,158	1,228,959
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	116,998	134,216	128,672
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	216,729	310,380	294,488
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,942,351	1,615,893	1,544,860
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,805,799	2,032,541	2,031,382
	Undistributed Expenditures-Central Services	11-000-251-XXX	603,647	525,128	638,706
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	838,792	1,034,301	558,485
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,325,793	4,720,999	4,456,838
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,220,966	1,482,952	1,537,713
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,582,852	8,748,991	11,029,898
	Undistributed Expenditures-Food Services	11-000-310-930	0	25,000	0
	Total Undistributed Expenditures		26,494,190	31,713,597	33,709,180
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	28,335	28,335
General Fund Current Expenses	Total General Current Expense		49,801,559	57,789,680	60,030,567

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	672,233	19,196	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	719,919	2,066,425	2,836,425
	Interest Deposit to Capital Reserve	10-604	0	308,028	304,000
	Total Capital Outlay		1,392,152	2,393,649	3,140,425
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,356	70,315	76,938
	General Fund Grand Total		51,238,067	60,253,644	63,247,930
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,498	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	819,483	1,012,587	1,132,522
	Support Services	20-218-200-XXX	1,104,311	2,193,533	2,268,728
	Facility Acquisition and Construction Services	20-218-400-XXX	92,968	35,993	33,855
	Total Preschool Education Aid	20-218-XXX-XXX	2,016,762	3,242,113	3,435,105
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,512	18,577	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,496	3,181	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,072	4,650	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	41,080	45,853	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,258	8,531	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	64,600	69,905	0
	Other	20-XXX-XXX-XXX	0	56,547	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,166,780	3,449,357	3,435,105
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	197,885	471,088	450,413
	Title II	20-XXX-XXX-XXX	41,895	67,220	57,743
	Title III	20-XXX-XXX-XXX	22,438	72,322	48,922
	Title IV	20-XXX-XXX-XXX	34,465	27,633	20,258
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	606,672	654,499	589,049
	Other	20-XXX-XXX-XXX	23,806	22,416	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	43,752	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	185	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	83,937	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	66,647	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,611	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	32,810	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	68,050	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	9,051	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,238,204	1,315,178	1,166,385
Special Revenue Fund Expenses	Total Special Revenue Funds		3,762,811	4,764,535	4,601,490
All Fund Expenses	Total Expenditures/Appropriations		55,000,878	65,018,179	67,849,420
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	125,392	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	454,524	504,420
	Total Expenditures Net of Transfers		54,875,486	64,563,655	67,345,000

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,897,884	1,443,797	1,203,148	1,203,148
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,498,810	11,684,885	9,461,153	6,930,153
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,394,922	1,494,922	1,161,956	590,291
	Legal Reserve	0	1,398,190	1,398,190	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	250,000	500,000	250,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	171,269	201,438	201,438	201,438
	Scholarship Fund	525,714	512,765	512,765	512,765
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,825	\$22,192	\$26,050	\$26,654	\$27,886
Total Classroom Instruction	\$12,639	\$13,267	\$15,327	\$15,524	\$16,742
Classroom-Salaries and Benefits	\$11,857	\$12,378	\$14,101	\$14,297	\$15,509
Classroom-General Supplies and Textbooks	\$726	\$541	\$806	\$802	\$755
Classroom-Purchased Services	\$56	\$348	\$420	\$425	\$478
Total Support Services	\$3,193	\$3,391	\$4,769	\$4,801	\$4,977
Support Services-Salaries and Benefits	\$2,683	\$2,887	\$3,798	\$3,671	\$3,904
Total Administrative Costs	\$2,432	\$2,677	\$2,719	\$3,006	\$2,968
Administration Salaries and Benefits	\$1,912	\$1,940	\$2,060	\$2,084	\$2,332
Total Operations and Maintenance of Plant	\$1,868	\$2,132	\$2,337	\$2,389	\$2,294
Operations and Maintenance-Salaries and Benefits	\$315	\$195	\$201	\$212	\$217
Board Contribution to Food Services	\$0	\$0	\$12	\$12	\$0
Total Extracurricular Costs	\$557	\$608	\$773	\$808	\$753
Total Equipment Costs	\$63	\$371	\$25	\$27	\$17
Legal Costs	\$108	\$61	\$39	\$41	\$63
Employee Benefits as a percentage of salaries*	20.83%	21.08%	26.46%	26.55%	32.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	DELTA-T CONTRACTUAL AGREEMENT PROVIDES A COST EFFECTIVE SOLUTION FOR YEARLY CUSTODIAL SERVICES	0
Insurance Coverages and Benefits	PARTICIPATION WITH NJSIG FOR LIABLILITY AND WORKERS COMPENSATION COVERAGES	0
Municipal/Public Works	AGREEMENT WITH THE VILLAGE OF RIDGEFIELD PARK FOR GASOLINE AND RELATED SERVICES	0
	AGREEMENT WITH THE VILLAGE OF RIDGEFIELD PARK TO JOINTLY USE SPORTS COMPLEX	0
Others	SEND & RECEIVE TUITION AGREEMENT WITH THE LITTLE FERRY BOE FOR STUDENTS GRADES THROUGH 9-12	0
Purchasing	TIPS PURCHASING COOPERATIVE AGREEMENT	0
	ED-DATA PURCHASING COOPERATIVE AGREEMENT	0
	HUNTERDON COUNTY ESC COOPERATIVE PURCHASING AGREEMENT	0
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE AGREEMENT FOR TRANSPORTATION OF SPECIAL EDUCATION STUDENTS	0
	REGION V AGREEMENT TO TRANSPORT SPECIAL EDUCATION STUDENTS	0
	MAYWOOD BOE AGREEMENT FOR RELATED TRANSPORTATION SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgefield Park Vil	(A) General Fund School Levy	32,390,983
	(D) Total School Levy	32,390,983
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,797,843,350
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,260,585,125
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8017
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8017
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4329
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4329

Employee Contract List for District

Name	Category	Measure
CARMELA TRIGLIA	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$182,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
DEANNE GUASTELLO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$149,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27

Employee Contract List for District

Name	Category	Measure
DEANNE GUASTELLO	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
JOHN MATTESICH	Job Title	Accountant
	Job Title II	N/A
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
JOSEPH VESPIGNANI	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$257,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,127
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contractual Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOSEPH VESPIGNANI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARY KANE	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$84,849
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
NICK SARLO	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$153,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,945
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
NICK SARLO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NILSA BENITEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$85,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
PAULINUS EGU	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$138,587
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
STEVEN GREEN	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$101,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27

Employee Contract List for District

Name	Category	Measure
STEVEN GREEN	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS