

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,362.0	1,396.0	1,395.0
On Roll Special Ed Full-Time	246.0	230.0	266.0
On Roll Special Ed Shared-Time	3.0	4.0	3.0
On Roll Subtotal	1,611.0	1,630.0	1,664.0
In Private School Placements	16.0	10.0	16.0
Sent to Other Districts Regular	0.0	0.0	11.5
Sent to Other Districts Special Ed	8.0	5.0	8.0
Received	5.0	7.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	35,009,770	36,060,063	38,627,501
	Total Tax Levy	10-121x	35,009,770	36,060,063	38,627,501
	Total Tuition	10-1300	254,998	142,000	142,002
	Rents and Royalties	10-1910	14,665	2,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	501,676	318,000	295,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	40,478	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	9,878	0	0
	Total Revenues from Local Sources		35,831,465	36,524,063	39,068,503
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	199,120	297,518	317,696
	Extraordinary Aid	10-3131	369,921	175,000	150,000
	Categorical Special Education Aid	10-3132	1,522,898	1,954,426	1,954,077
	Equalization Aid	10-3176	482,043	0	0
	Categorical Security Aid	10-3177	125,221	217,095	240,197
	Other State Aids	10-3XXX	178,728	0	0
	Total Revenues from State Sources		2,877,931	2,644,039	2,661,970
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	556,951	310,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	691,400	507,482
	Transfers from Other Funds	10-5200	724,601	0	0
	Adjustment for Prior Year Encumbrances		0	408,919	0
	Actual Revenues (Over)/Under Expenditures		-1,820,648	0	0
General Fund Revenues	Total Operating Budget		37,613,349	40,825,372	42,547,955
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	514,454	10,000	10,000
	Scholarship Fund Revenue	20-1770	78,667	0	0
	Other Revenue from Local Sources	20-1XXX	4,528	0	0
	Total Revenues from Local Sources	20-1XXX	597,649	10,000	10,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	37,533	0
	Other Restricted Entitlements	20-32XX	568,895	641,949	440,000
	Total Revenues from State Sources		568,895	679,482	440,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	37,406	36,893	26,250
	Title II	20-4451-4455	16,323	20,909	15,000
	Title III	20-4491-4494	6,616	15,745	9,000
	Title IV	20-4471-4474	9,528	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	477,668	468,030	264,722
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	923	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,375	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,399	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	7,854	0	0
	Total Revenues from Federal Sources		582,092	551,577	322,972
Special Revenue Fund Revenues	Total Grants and Entitlements		1,733,832	1,241,059	772,972
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	804,617	832,641	793,253
	Total Revenues from Local Sources		804,617	832,641	793,253
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	843,434	408,647
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		804,617	1,676,075	1,201,900
Debt Service Fund Revenues	Total Repayment of Debt		804,617	1,676,075	1,201,900
All Fund Revenues	Total Revenues/Sources		40,151,798	43,742,506	44,522,827
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,151,798	43,742,506	44,522,827

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,755,749	13,078,209	13,173,175
	Special Education-Instruction	11-2XX-100-XXX	3,019,004	3,317,453	3,490,896
	Bilingual Education-Instruction	11-240-100-XXX	130,038	137,322	137,763
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	312,715	311,283	311,259
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,020,016	1,120,187	1,146,632
	Summer School	11-422-XXX-XXX	50,187	53,675	58,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,027,080	2,984,639	2,917,651
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,667	59,570	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	204,163	209,917	204,124
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	179,287	169,265	172,281
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	319,881	304,026	309,749
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,328,511	1,397,895	1,425,751
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	987,340	1,019,900	1,031,290
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	171,556	186,110	191,922
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	277,503	304,141	173,157
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	78,283	101,662	95,392
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	697,106	877,677	798,755
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,433,010	1,520,047	1,441,502
	Undistributed Expenditures-Central Services	11-000-251-XXX	498,356	531,059	551,343
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	473,623	480,390	455,285
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,147,136	3,265,649	3,337,746
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,208,257	1,221,152	1,272,849
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,006,741	7,240,691	9,281,664
	Total Undistributed Expenditures		20,095,500	21,873,790	23,660,461
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		37,383,209	39,892,919	41,979,186

Bergen		River Dell Regional			
Advertised Appropriations					
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	62,752	179,766	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	167,388	751,687	567,769
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		230,140	932,453	568,769
General Fund Expenses and Transfers	General Fund Grand Total		37,613,349	40,825,372	42,547,955
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,528	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	46,641	49,891	35,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	57,389	63,027	35,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	179,615	206,134	95,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	125,259	138,466	100,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,550	35,601	35,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	143,441	148,830	140,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	37,533	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	568,895	679,482	440,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	37,406	36,893	26,250
	Title II	20-XXX-XXX-XXX	16,323	20,909	15,000
	Title III	20-XXX-XXX-XXX	6,616	15,745	9,000
	Title IV	20-XXX-XXX-XXX	9,528	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	477,668	468,030	264,722
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,399	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	7,854	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	923	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,375	0	0
	Total Federal Projects	20-XXX-XXX-XXX	582,092	551,577	322,972
Special Revenue Fund Expenses	Total Special Revenue Funds		1,733,832	1,241,059	772,972

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	804,617	1,676,075	1,201,900
	Total Debt Service Funds		804,617	1,676,075	1,201,900
All Fund Expenses	Total Expenditures/Appropriations		40,151,798	43,742,506	44,522,827
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,151,798	43,742,506	44,522,827

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,113,400	989,218	752,267	752,267
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,023,436	3,970,767	3,280,367	2,773,885
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	977,894	977,894	978,894	979,894
	Legal Reserve	645,000	630,000	310,000	0
	Unemployment Fund	252,766	262,644	262,644	262,644
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	286,384	290,347	290,347	290,347
	Scholarship Fund	113,113	123,954	123,954	123,954
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,613	\$20,637	\$21,682	\$21,920	\$22,729
Total Classroom Instruction	\$12,350	\$12,337	\$13,048	\$13,039	\$13,747
Classroom-Salaries and Benefits	\$11,499	\$11,432	\$12,190	\$12,097	\$12,881
Classroom-General Supplies and Textbooks	\$336	\$390	\$310	\$322	\$325
Classroom-Purchased Services	\$515	\$515	\$548	\$620	\$541
Total Support Services	\$2,596	\$2,726	\$2,842	\$2,893	\$2,865
Support Services-Salaries and Benefits	\$2,169	\$2,292	\$2,444	\$2,494	\$2,492
Total Administrative Costs	\$2,534	\$2,381	\$2,461	\$2,617	\$2,613
Administration Salaries and Benefits	\$2,118	\$2,115	\$2,172	\$2,221	\$2,358
Total Operations and Maintenance of Plant	\$2,128	\$2,188	\$2,237	\$2,275	\$2,349
Operations and Maintenance-Salaries and Benefits	\$1,074	\$1,088	\$1,137	\$1,141	\$1,219
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$999	\$1,000	\$1,088	\$1,090	\$1,148
Total Equipment Costs	\$18	\$39	\$0	\$110	\$0
Legal Costs	\$35	\$5	\$31	\$31	\$30
Employee Benefits as a percentage of salaries*	24.77%	26.67%	29.92%	30.83%	38.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PARTICIPATION IN NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP	0
Municipal/Public Works	SNOW REMOVAL AND SUPPLIES FROM BOTH BOROUGHES	0
Others	ENERGY, PARTICIPATE WITH ACES	0
Purchasing	COOPERATIVE PURCHASING THROUGH ESCNJ, EDS, HRESC, STATE CONTRACTS	0
	EDUCATIONAL CONSORTIUM FOR ERATE	0
Special Education Services	REGION V	0
Transportation Services, including Fuel	REGION V FOR SPECIAL EDUCATION TRANSPORTATION	0
	PURCHASE FUEL FROM RIVER EDGE	0
	PARTICIPATE WITH SOUTH BERGEN JOINTURE FOR TRANSPORTATION	0
	TRANSPORTATION SERVICES WITH OTHER SCHOOL DISTRICTS MAYWOOD, NEW MILFORD	0

Estimated Tax Rates

Municipality	Category	Amount
Oradell	(A) General Fund School Levy	18,168,682
	(D) Total School Levy	37,083,586
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,358,819,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,644,416,256
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7702
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5721
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6871
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4023
River Edge	(A) General Fund School Levy	20,458,819
	(D) Total School Levy	41,757,922
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,559,531,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,755,147,255
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7993
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6315
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7426
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5156

Employee Contract List for District

Name	Category	Measure
CLAUDIA CUTRI	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$79,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,606
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CLAUDIA CUTRI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GERTRUDE ENGLE	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$190,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	RECESS

Employee Contract List for District

Name	Category	Measure
GERTRUDE ENGLE	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,273
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES ALBRO	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$252,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES ALBRO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES ALBRO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARC WACHTER	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$148,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,814
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,095
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS

Employee Contract List for District

Name	Category	Measure
MARC WACHTER	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL DUNPHY	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$122,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MICHAEL DUNPHY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,814
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,741
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RAJIV MILLER	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$80,854
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,119
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RAJIV MILLER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT CHAMBERLIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BLDG SUPERVISOR
	Base Annual Salary Amount	\$126,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	RECESS

Employee Contract List for District

Name	Category	Measure
SCOTT CHAMBERLIN	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,368
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VITO DELAURA	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$170,681
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
VITO DELAURA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,199
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
VITO DELAURA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported