

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	372.0	391.0	410.0
On Roll Special Ed Full-Time	93.0	74.0	74.0
On Roll Subtotal	465.0	465.0	484.0
In Private School Placements	6.0	7.0	9.0
Sent to Other Districts Regular	122.0	116.5	129.0
Sent to Other Districts Special Ed	31.5	31.5	32.5
Received	60.0	1.0	20.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,893,625	14,426,660	15,275,847
	Total Tax Levy	10-121x	13,893,625	14,426,660	15,275,847
	Total Tuition	10-1300	121,299	118,800	147,217
	Unrestricted Miscellaneous Revenues	10-1XXX	315,441	155,000	147,800
	Interest Earned on Maintenance Reserve	10-1XXX	0	15,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	43,775	38,000	38,000
	Total Revenues from Local Sources		14,374,140	14,753,460	15,623,864
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	162,724	174,525	176,212
	Extraordinary Aid	10-3131	418,435	536,884	405,882
	Categorical Special Education Aid	10-3132	699,371	736,479	773,172
	Categorical Security Aid	10-3177	105,423	114,565	137,719
	Other State Aids	10-3XXX	35,492	0	0
	Total Revenues from State Sources		1,421,445	1,562,453	1,492,985
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	518,918	591,517
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	76,000
	Withdrawal from Maintenance Reserve	10-310	0	197,494	209,381
	Adjustment for Prior Year Encumbrances		0	37,273	0
	Actual Revenues (Over)/Under Expenditures		-233,749	0	0
General Fund Revenues	Total Operating Budget		15,561,836	17,069,598	17,993,747
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	69,455	0	0
	Total Revenues from Local Sources	20-1XXX	69,455	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	32,742	57,077	48,473
	Title II	20-4451-4455	13,740	11,603	8,702
	Title III	20-4491-4494	235	2,760	0
	Title IV	20-4471-4474	3,277	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	145,625	133,893	102,528
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,866	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	30,000	0	0
	ARP-ESSER	20-4540	62,873	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		302,358	215,333	167,203
Special Revenue Fund Revenues	Total Grants and Entitlements		381,370	215,333	167,203
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	310,984	304,054	297,124
	Total Revenues from Local Sources		310,984	304,054	297,124
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	160,204	156,634	153,064
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		471,188	460,688	450,188
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		471,187	460,688	450,188
All Fund Revenues	Total Revenues/Sources		16,414,393	17,745,619	18,611,138
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,414,393	17,745,619	18,611,138

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,961,191	3,248,792	3,243,156
	Special Education-Instruction	11-2XX-100-XXX	1,336,286	1,351,400	1,435,107
	Basic Skills/Remedial-Instruction	11-230-100-XXX	203,559	261,976	183,903
	Bilingual Education-Instruction	11-240-100-XXX	98,107	96,273	101,583
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,552	30,078	34,288
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,479	28,076	23,897
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,210,613	4,817,270	4,872,131
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,521	23,362	24,677
	Undistributed Expenditures-Health Services	11-000-213-XXX	126,660	150,452	113,323
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	279,251	319,707	325,186
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	276,878	441,171	390,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	138,142	146,785	118,734
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	469,956	539,279	590,593
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	146,923	145,215	179,120
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	87,483	102,659	106,595
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	719	7,677	7,070
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	420,209	450,692	421,631
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	214,367	226,840	228,274
	Undistributed Expenditures-Central Services	11-000-251-XXX	260,770	233,485	241,018
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	137,598	164,490	164,035
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	784,096	898,429	931,843
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	998,694	848,323	912,468
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,930,388	2,316,973	3,100,958
	Total Undistributed Expenditures		10,507,268	11,832,809	12,728,256
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	15,000	15,000
General Fund Current Expenses	Total General Current Expense		15,144,442	16,864,404	17,765,190

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,871	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	317,791	14,603	14,603
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	76,000
	Interest Deposit to Capital Reserve	10-604	0	38,000	38,000
	Total Capital Outlay		333,662	52,603	128,603
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	83,732	152,591	99,954
	General Fund Grand Total		15,561,836	17,069,598	17,993,747
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	32,742	57,077	48,473
	Title II	20-XXX-XXX-XXX	13,740	11,603	8,702
	Title III	20-XXX-XXX-XXX	235	2,760	0
	Title IV	20-XXX-XXX-XXX	3,277	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	145,625	133,893	102,528
	ARP-ESSER Grant Program	20-487-xxx-xxx	62,873	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,866	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	30,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	302,358	215,333	167,203
Special Revenue Fund Expenses	Total Special Revenue Funds		381,370	215,333	167,203
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	471,187	460,688	450,188
	Total Debt Service Funds		471,187	460,688	450,188
All Fund Expenses	Total Expenditures/Appropriations		16,414,393	17,745,619	18,611,138
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,414,393	17,745,619	18,611,138

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,420,856	720,900	432,164	340,647
	Repayment of Debt	1	2	0	0
Restricted for General Operating Budget	Capital Reserve	1,667,419	2,557,558	2,595,558	2,557,558
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	411,000	426,506	232,125
	Legal Reserve	678,182	928,182	500,000	0
	Unemployment Fund	21,524	16,570	16,570	16,570
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	40,936	31,379	31,379	31,379
	Scholarship Fund	565	565	565	565
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,272	\$21,635	\$23,184	\$24,207	\$24,825
Total Classroom Instruction	\$12,099	\$12,785	\$13,425	\$14,006	\$14,486
Classroom-Salaries and Benefits	\$11,528	\$12,313	\$12,866	\$13,423	\$14,227
Classroom-General Supplies and Textbooks	\$109	\$46	\$99	\$103	\$98
Classroom-Purchased Services	\$463	\$427	\$460	\$480	\$162
Total Support Services	\$3,897	\$4,070	\$4,777	\$4,984	\$5,027
Support Services-Salaries and Benefits	\$3,238	\$3,082	\$3,626	\$3,783	\$3,996
Total Administrative Costs	\$2,410	\$2,737	\$2,736	\$2,874	\$2,874
Administration Salaries and Benefits	\$1,973	\$2,167	\$2,147	\$2,240	\$2,328
Total Operations and Maintenance of Plant	\$1,740	\$1,928	\$2,090	\$2,181	\$2,269
Operations and Maintenance-Salaries and Benefits	\$815	\$981	\$928	\$968	\$1,140
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$115	\$103	\$142	\$148	\$148
Total Equipment Costs	\$0	\$35	\$0	\$0	\$0
Legal Costs	\$71	\$92	\$83	\$87	\$87
Employee Benefits as a percentage of salaries*	27.59%	29.03%	32.25%	32.25%	41.71%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	SLEO III OFFICER- TOWNSHIP OF ROCHELLE PARK	0

Estimated Tax Rates

Municipality	Category	Amount
Rochelle Park Twp	(A) General Fund School Levy	15,275,847
	(D) Total School Levy	15,572,971
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	963,463,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,508,004,226
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5855
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6164
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0130
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0327

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$136,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,808
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days@ \$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Courtney Carmichael	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Courtney Carmichael	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @ 85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellen Kobylarz	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ellen Kobylarz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @ 85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ellen Kobylarz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giovanni Giancaspro	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$182,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable for Interim Contract

Employee Contract List for District

Name	Category	Measure
Giovanni Giancaspro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable for Interim Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable for Interim Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica DiCori	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$118,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jessica DiCori	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,095
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days@ 85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Cox	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @ \$85 upon retirment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Rainere	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Rainere	Total Allowances Amount	\$6,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @ 100 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate not to exceed \$15k
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rexhep Leka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rexhep Leka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,946
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @ 85 upon retirment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rexhep Leka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported