

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	17.0	19.0	24.0
Sent to Other Districts Special Ed	7.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	603,531	717,207	730,792
	Total Tax Levy	10-121x	603,531	717,207	730,792
	Unrestricted Miscellaneous Revenues	10-1XXX	3,891	4,850	8,145
	Total Revenues from Local Sources		607,422	722,057	738,937
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	28,708	10,585	12,958
	Categorical Special Education Aid	10-3132	10,381	31,094	30,880
	Categorical Security Aid	10-3177	2,002	1,877	2,332
	Other State Aids	10-3XXX	1,992	0	0
	Total Revenues from State Sources		43,083	43,556	46,170
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	141,933	81,099
	Actual Revenues (Over)/Under Expenditures		67,870	0	0
General Fund Revenues	Total Operating Budget		718,375	907,546	866,206
All Fund Revenues	Total Revenues/Sources		718,375	907,546	866,206
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		718,375	907,546	866,206

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	561,852	652,324	633,796
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	8,171	12,000	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	27,796	37,816	41,214
	Undistributed Expenditures-Central Services	11-000-251-XXX	25,667	31,956	33,396
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,175	4,211	4,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	92,714	166,171	138,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	0	3,068	3,300
	Total Undistributed Expenditures		718,375	907,546	866,206
General Fund Current Expenses	Total General Current Expense		718,375	907,546	866,206
General Fund Expenses and Transfers	General Fund Grand Total		718,375	907,546	866,206
All Fund Expenses	Total Expenditures/Appropriations		718,375	907,546	866,206
Expenses Net of Transfers	Total Expenditures Net of Transfers		718,375	907,546	866,206

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	323,232	343,658	201,725	120,626
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	88,375	0	0	0
	Unemployment Fund	1,227	1,306	1,306	1,306
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Rockleigh Borough	(A) General Fund School Levy	730,792
	(D) Total School Levy	730,792
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	250,712,172
	(H) Estimated Equalized Valuation (as of 10/01/25)	223,970,138
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2915
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2915
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3263
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3263

Employee Contract List for District

Name	Category	Measure
JASON ROER	Job Title	Board Secretary
	Job Title II	SBA
	Base Annual Salary Amount	\$33,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported