

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	195.0	199.0	212.0
On Roll Special Ed Full-Time	27.0	29.0	29.0
On Roll Subtotal	222.0	228.0	241.0
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	76.0	72.5	77.5
Sent to Other Districts Special Ed	26.0	23.5	25.5
Received	1.0		20.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,929,763	9,197,656	9,381,610
	Total Tax Levy	10-121x	8,929,763	9,197,656	9,381,610
	Total Tuition	10-1300	69,377	65,000	85,000
	Rents and Royalties	10-1910	250,258	0	275,000
	Unrestricted Miscellaneous Revenues	10-1XXX	185,942	370,109	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		9,436,840	9,634,265	9,843,610
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,149	75,086	75,267
	Extraordinary Aid	10-3131	214,625	150,000	150,000
	Categorical Special Education Aid	10-3132	360,774	392,342	410,115
	Equalization Aid	10-3176	99,417	0	0
	Categorical Security Aid	10-3177	36,988	109,560	111,528
	Other State Aids	10-3XXX	5,604	0	0
	Total Revenues from State Sources		764,557	726,988	746,910
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	384,003	510,640
	Withdrawal from Maintenance Reserve	10-310	0	120,000	0
	Adjustment for Prior Year Encumbrances		0	26,595	0
	Actual Revenues (Over)/Under Expenditures		-512,608	0	0
General Fund Revenues	Total Operating Budget		9,688,789	10,891,851	11,101,160
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	27,802	500	1,000
	Scholarship Fund Revenue	20-1770	926	0	0
	Total Revenues from Local Sources	20-1XXX	28,728	500	1,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	10,920	0
	Total Revenues from State Sources		0	10,920	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,505	168,135	90,000
	Title II	20-4451-4455	23,261	29,986	15,000
	Title VI	20-4417-4418	0	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	76,558	72,300	56,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,750	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,949	0	0
	ARP-ESSER	20-4540	44,150	0	0
	Other	20-4XXX	0	1,030	0
	Total Revenues from Federal Sources		260,173	281,451	169,000
Special Revenue Fund Revenues	Total Grants and Entitlements		287,383	292,371	170,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	216,500	208,300	0
	Total Revenues from Local Sources		216,500	208,300	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		216,500	208,300	0
Debt Service Fund Revenues	Total Repayment of Debt		216,500	208,300	0
All Fund Revenues	Total Revenues/Sources		10,192,672	11,392,522	11,271,160
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,192,672	11,392,522	11,271,160

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,932,339	2,192,123	2,256,121
	Special Education-Instruction	11-2XX-100-XXX	456,174	615,648	630,908
	Basic Skills/Remedial-Instruction	11-230-100-XXX	115,184	123,467	100,255
	Bilingual Education-Instruction	11-240-100-XXX	97,707	125,892	117,855
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	101,640	113,000	108,000
	Summer School	11-422-XXX-XXX	36,905	34,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,979,262	3,191,895	3,236,023
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,890	7,113	7,398
	Undistributed Expenditures-Health Services	11-000-213-XXX	84,147	99,542	100,605
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	203,688	187,987	197,563
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	70,392	92,580	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	439,731	465,253	268,823
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	154,641	158,659	325,603
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	54,070	23,969	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,463	6,000	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	209,193	246,994	286,391
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	78,056	90,214	91,880
	Undistributed Expenditures-Central Services	11-000-251-XXX	270,778	264,368	220,383
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,197	50,493	30,288
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	673,990	763,219	937,913
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	564,110	685,000	667,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,098,191	1,306,844	1,490,695
	Undistributed Expenditures-Food Services	11-000-310-930	37,085	22,135	0
	Total Undistributed Expenditures		6,929,884	7,662,265	7,867,065
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	1,000
General Fund Current Expenses	Total General Current Expense		9,669,833	10,866,895	11,081,204

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	5,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	18,956	18,956	18,956
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		18,956	24,956	19,956
General Fund Expenses and Transfers	General Fund Grand Total		9,688,789	10,891,851	11,101,160
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	10,920	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	10,920	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,505	168,135	90,000
	Title II	20-XXX-XXX-XXX	23,261	29,986	15,000
	Title VI	20-XXX-XXX-XXX	0	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	76,558	72,300	56,000
	Other	20-XXX-XXX-XXX	0	1,030	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	44,150	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,750	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,949	0	0
	Total Federal Projects	20-XXX-XXX-XXX	260,173	281,451	169,000
Special Revenue Fund Expenses	Total Special Revenue Funds		287,383	292,371	170,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	216,500	208,300	0
	Total Debt Service Funds		216,500	208,300	0
All Fund Expenses	Total Expenditures/Appropriations		10,192,672	11,392,522	11,271,160
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,192,672	11,392,522	11,271,160

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	539,349	511,604	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,576,644	1,907,644	1,978,873	1,979,873
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	482,726	363,226	243,726	244,726
	Legal Reserve	394,472	703,268	510,640	0
	Unemployment Fund	21,543	18,584	18,584	18,584
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,393	11,985	12,485	12,485
	Scholarship Fund	21,109	20,035	20,035	20,035
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,524	\$27,430	\$24,985	\$30,656	\$29,779
Total Classroom Instruction	\$13,457	\$14,998	\$13,649	\$17,387	\$17,353
Classroom-Salaries and Benefits	\$12,209	\$14,132	\$12,705	\$16,070	\$16,330
Classroom-General Supplies and Textbooks	\$212	\$180	\$263	\$355	\$388
Classroom-Purchased Services	\$1,037	\$686	\$680	\$962	\$635
Total Support Services	\$5,042	\$5,235	\$4,775	\$5,389	\$4,780
Support Services-Salaries and Benefits	\$3,223	\$3,001	\$3,189	\$3,453	\$3,563
Total Administrative Costs	\$2,299	\$3,094	\$2,776	\$3,494	\$2,958
Administration Salaries and Benefits	\$1,813	\$2,616	\$2,342	\$2,662	\$2,190
Total Operations and Maintenance of Plant	\$3,262	\$3,386	\$3,204	\$3,682	\$4,212
Operations and Maintenance-Salaries and Benefits	\$1,690	\$1,633	\$1,593	\$1,406	\$1,433
Board Contribution to Food Services	\$72	\$166	\$63	\$97	\$0
Total Extracurricular Costs	\$391	\$552	\$518	\$605	\$476
Total Equipment Costs	\$54	\$0	\$0	\$22	\$0
Legal Costs	\$110	\$68	\$93	\$61	\$83
Employee Benefits as a percentage of salaries*	31.89%	29.10%	33.49%	31.29%	34.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	INDIVIDUALS	85,000	PRESCHOOL PAID TUITION
260	SBJC/VARIUOS OUTSIDE ORGANIZATION	275,000	RENTAL OF FACILITIES
300	VARIOUS	100,000	INTEREST INCOME AND MISCELLANEOUS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	SFA to SFA contract with Hackensack Board of Education	0
Municipal/Public Works	Various services provided by the Township of South Hackensack	0
Purchasing	Member of several purchasing CO-OP's	0
Special Education Services	Rental of educational classrooms to the SBJC	263,620

Estimated Tax Rates

Municipality	Category	Amount
South Hackensack Twp	(A) General Fund School Levy	9,289,633
	(D) Total School Levy	9,393,783
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,148,451,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,167,243,724
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8089
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8180
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7959
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8048

Employee Contract List for District

Name	Category	Measure
DR. LETIZIA PANTOLIANO	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. LETIZIA PANTOLIANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. NICOLE SUNTINO	Job Title	Vice Principal
	Job Title II	NONE
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DR. NICOLE SUNTINO	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELIZABETE SCHAEFER	Job Title	Administrative Assistant
	Job Title II	NONE
	Base Annual Salary Amount	\$90,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETE SCHAEFER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETE SCHAEFER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
EMIDIO D'ANDREA	Job Title	Business Administrator
	Job Title II	NONE
	Base Annual Salary Amount	\$112,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/10/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE

Employee Contract List for District

Name	Category	Measure
EMIDIO D'ANDREA	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES WAGNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PSYCHOLOGIST
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/03/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JAMES WAGNER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported