

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,306.0	3,262.0	3,456.0
On Roll Regular Shared-Time	6.0	11.0	0.0
On Roll Special Ed Full-Time	708.0	730.0	728.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	4,022.0	4,003.0	4,184.0
In Private School Placements	66.0	54.0	59.0
Sent to Contracted Preschool	30.0	29.0	0.0
Sent to Other Districts Regular	0.0	0.0	4.0
Sent to Other Districts Special Ed	33.5	28.0	32.5
Received	1.0	1.0	1.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	102,348,757	104,918,488	108,055,550
	Total Tax Levy	10-121x	102,348,757	104,918,488	108,055,550
	Total Tuition	10-1300	141,774	40,500	65,000
	Transportation Fees from Individuals	10-1410	0	10,000	30,000
	Rents and Royalties	10-1910	283,389	34,207	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,723,008	1,159,378	983,000
	Interest Earned on Maintenance Reserve	10-1XXX	18,135	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	30,233	0	0
	Total Revenues from Local Sources		104,545,296	106,162,573	109,143,550
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,665,270	2,359,673	2,485,511
	Extraordinary Aid	10-3131	2,007,817	700,000	1,500,000
	Categorical Special Education Aid	10-3132	4,542,436	5,279,712	5,594,099
	Categorical Security Aid	10-3177	982,324	1,042,046	1,122,707
	Other State Aids	10-3XXX	784,552	0	0
	Total Revenues from State Sources		10,982,399	9,381,431	10,702,317
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,176	7,378	10,022
	Total Revenues from Federal Sources		34,176	7,378	10,022
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,357,748	3,399,556	4,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	912,300	0	2,200,000
	Withdrawal from Maintenance Reserve	10-310	1,079,056	268,000	951,500
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	150,000	200,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	135,162	0	0
	Transfers from Other Funds	10-5200	0	196,587	0
	Other Financing Sources	10-5XXX	0	1,500,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	1,481,380	0
	Actual Revenues (Over)/Under Expenditures		-922,101	0	0
General Fund Revenues	Total Operating Budget		121,124,036	122,546,905	128,207,389

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	416,299	271,836	270,000
	Scholarship Fund Revenue	20-1770	5,412	0	0
	Other Revenue from Local Sources	20-1XXX	33,427	421,172	356,616
	Total Revenues from Local Sources	20-1XXX	455,138	693,008	626,616
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,426,987	2,179,345
	Preschool Education Aid	20-3218	4,196,651	5,255,329	5,913,822
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	23,107	0	0
	Nonpublic Teacher Stem Grant	20-3212	40,972	62,218	52,890
	Other Restricted Entitlements	20-32XX	1,741,308	1,563,201	1,168,988
	Total Revenues from State Sources		6,002,038	8,307,735	9,315,045
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	735,312	872,628	551,456
	Title II	20-4451-4455	113,811	224,389	155,677
	Title III	20-4491-4494	14,374	131,888	62,317
	Title IV	20-4471-4474	49,217	99,541	73,060
	IDEA Part B (Handicapped)	20-4420-4429	1,277,216	1,453,967	1,079,190
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,117	0	0
	ARP-ESSER	20-4540	185,265	0	0
	Other	20-4XXX	224,830	0	0
	ARP Homeless Children and Youth I Grant	20-4545	12,846	0	0
	Total Revenues from Federal Sources		2,616,988	2,782,413	1,921,700
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	752,352	1,000	706,188
Special Revenue Fund Revenues	Total Grants and Entitlements		9,777,330	11,784,156	12,642,332
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	647,948	617,150	591,650
	Total Revenues from Local Sources		647,948	617,150	591,650
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		647,948	617,150	591,650
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		647,950	617,150	591,650
All Fund Revenues	Total Revenues/Sources		131,549,316	134,948,211	141,441,371

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	752,352	1,000	706,188
	Total Revenues/Sources Net of Transfers		130,796,964	134,947,211	140,735,183

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,123,015	26,094,928	27,942,106
	Special Education-Instruction	11-2XX-100-XXX	11,865,571	12,609,168	11,737,881
	Basic Skills/Remedial-Instruction	11-230-100-XXX	860,983	938,242	876,601
	Bilingual Education-Instruction	11-240-100-XXX	570,392	490,301	420,030
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	350,456	374,722	373,260
	School-Sponsored Athletics-Instruction	11-402-100-XXX	816,348	1,597,979	1,231,290
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,791,373	12,321,897	13,649,334
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	285,393	258,607	257,111
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,322,728	1,511,174	1,555,309
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,063,619	3,036,229	2,987,699
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	758,960	1,961,226	1,872,971
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,867,803	2,125,848	2,051,838
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,334,555	3,087,581	3,576,845
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,200,669	1,492,732	1,833,335
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	587,012	632,567	439,853
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,173	280,747	219,127
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,854,706	2,070,560	1,555,738
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,178,199	3,120,850	3,214,861
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,212,005	1,531,751	1,621,137
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	229,385	538,697	657,793
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,419,206	10,344,377	9,917,508
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,987,075	9,546,249	9,896,357
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,000,644	17,558,551	19,094,288
	Total Undistributed Expenditures		62,097,505	71,419,643	74,401,104
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	18,135	0	0
	Increase In Maintenance Reserve	10-606	1,637,823	0	0
General Fund Current Expenses	Total General Current Expense		103,340,228	113,524,983	116,982,272

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	89,067	255,938	31,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,712,990	646,584	228,662
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,310,000	0	2,200,000
	Increase In Capital Reserve	10-604	5,207,209	0	0
	Interest Deposit to Capital Reserve	10-604	30,233	0	0
	Total Capital Outlay		9,349,499	902,522	2,460,362
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	8,434,309	8,119,400	8,764,755
	General Fund Grand Total		121,124,036	122,546,905	128,207,389
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,427	421,172	356,616
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,147,321	2,978,491	3,359,877
	Support Services	20-218-200-XXX	2,801,682	3,514,825	5,144,478
	Facility Acquisition and Construction Services	20-218-400-XXX	0	190,000	295,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,949,003	6,683,316	8,799,355
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	73,791	88,199	66,150
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	216,642	226,997	170,248
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	492,303	581,287	432,260
	Nonpublic Nursing Services	20-XXX-XXX-XXX	208,831	248,832	186,921
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	63,128	62,144	46,608
	Nonpublic Security Aid	20-XXX-XXX-XXX	284,065	355,742	266,801
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	40,972	62,218	52,890
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	23,107	0	0
	Other	20-XXX-XXX-XXX	402,548	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,754,390	8,308,735	10,021,233
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	735,312	872,628	551,456
	Title II	20-XXX-XXX-XXX	113,811	224,389	155,677
	Title III	20-XXX-XXX-XXX	14,374	131,888	62,317
	Title IV	20-XXX-XXX-XXX	49,217	99,541	73,060
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,277,216	1,453,967	1,079,190
	Other	20-XXX-XXX-XXX	224,830	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	185,265	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,117	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	12,846	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,616,988	2,782,413	1,921,700
Special Revenue Fund Expenses	Total Special Revenue Funds		9,777,330	11,784,156	12,642,332
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	647,950	617,150	591,650
	Total Debt Service Funds		647,950	617,150	591,650
All Fund Expenses	Total Expenditures/Appropriations		131,549,316	134,948,211	141,441,371
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	752,352	1,000	706,188
	Total Expenditures Net of Transfers		130,796,964	134,947,211	140,735,183

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	6,166,308	3,555,942	3,408,357	2,408,357
	Repayment of Debt	2	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,794,584	7,851,485	7,999,070	5,799,070
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,168,771	3,745,673	3,477,673	2,526,173
	Legal Reserve	4,715,206	6,399,556	3,000,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	285,162	350,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	216,043	266,018	266,018	266,018
	Scholarship Fund	140,867	140,078	140,078	67,295
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,543	\$22,650	\$28,294	\$27,100	\$26,575
Total Classroom Instruction	\$13,105	\$13,372	\$16,200	\$15,135	\$15,015
Classroom-Salaries and Benefits	\$11,272	\$11,300	\$13,845	\$12,831	\$12,994
Classroom-General Supplies and Textbooks	\$444	\$256	\$381	\$357	\$313
Classroom-Purchased Services	\$1,388	\$1,815	\$1,973	\$1,946	\$1,708
Total Support Services	\$4,285	\$4,235	\$5,282	\$5,560	\$5,711
Support Services-Salaries and Benefits	\$3,433	\$3,328	\$4,157	\$3,784	\$3,978
Total Administrative Costs	\$2,148	\$2,138	\$2,743	\$2,491	\$2,382
Administration Salaries and Benefits	\$1,669	\$1,683	\$2,081	\$1,927	\$1,937
Total Operations and Maintenance of Plant	\$2,606	\$2,476	\$3,572	\$3,162	\$2,871
Operations and Maintenance-Salaries and Benefits	\$871	\$852	\$1,367	\$1,174	\$938
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$369	\$389	\$443	\$698	\$548
Total Equipment Costs	\$49	\$24	\$75	\$124	\$86
Legal Costs	\$198	\$246	\$280	\$252	\$145
Employee Benefits as a percentage of salaries*	26.51%	29.70%	31.14%	32.74%	36.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Tax Levy; Health Benefit Waiver	108,055,550	Tax Levy 2% plus Health Benefit Waiver .99%
1000	Tax Levy, Reserves, Grant, Local, Misc	137,376,458	Total funding sources
10300	contractual increases, professional dev.	11,737,958	salary increases, professional dev contractual
11000	contractual	876,601	estimated increase
12000	contractual	420,030	estimated increases
12160	contractual	420,030	estimated increase
140	Tuition From Individuals	15,000	Students
150	Tuition from Other Districts	50,000	Other Districts have students attending Teaneck
17000	contractual	336,310	estimated increases
17020	contractual	11,950	estimated contractual amount
17040	Ed Data	15,000	instructional supplies and materials
17060	Other	10,000	Other expenditures
17100	salaries, prof. dev, instructional supplies, other	373,260	estimated increases, contractual, other
17500	contractual	943,790	estimated increases
17520	contractual	75,000	purchased professional services
17540	ED Data	115,000	instructional supplies and materials
17560	Other	32,500	Other
17580	offset to food service	65,000	offset to food service
17600	salaries, food service, professional dev, instructional supplies	1,231,290	estimated increases, contractual
190	Total Tuition from Individuals and Other Districts	65,000	Individual and other LEAs
2060	General Budget	706,188	SPED Inclusion students
2080	Contractual	1,468,903	Estimated Increase
2100	contractual	7,497,120	Estimated
2120	Contractual	5,070,911	Estimated Increase
2140	Contractual	9,580,702	Estimated Increase
240	Transportation from Individuals	30,000	Transportation paid from individuals/families
2500	Contractual	52,000	Estimated increase
2540	Contractual	35,000	Purchased professional services
260	Facility Use, rentals	10,000	Facility use

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
29000	tuition	14,700	SPED Tuition
29020	SPED Tuition	609,176	SPED Tuition
29040	SPED Tuition	1,413,636	SPED Tuition
29060	SPED Tuition	435,478	SPED Tuition
29080	SPED Tuition	1,659,537	SPED Tuition
29100	SPED Tuition	8,339,204	SPED Tuition
29120	SPED Tuition	1,769,822	SPED Tuition
29140	SPED Tuition	113,969	SPED Tuition
29180	SPED Tuition	14,355,522	SPED
29500	contractual	107,088	Estimated Increase
29600	contractual	66,134	contractual
29640	Ed Data	1,500	Instructional Supplies
29680	Contractual	174,724	Estimated Salary Increases, contractual, instructional supplies
300	Interest on investments and miscellaneous revenues	1,083,000	Interest on bank accounts and misc revenues
3000	Contractual	36,000	Estimated Increase.
3020	Contractual	1,359,000	Estimated costs in professional educational services
3040	Contractual	777,908	Estimate of professional educational services
30500	Contractual	631,714	Estimated Increases
30540	contractual	889,725	contractual services
30560	Other	4,000	Other
30580	Ed Data	29,870	Instructional Supplies and Materials
3060	contractual	139,091	Estimated other professional services
30620	salaries, contractual, professional dev, inst. supplies, other	1,555,315	salaries, contractual, professional dev, inst. supplies, other
3080	Ed Data	708,576	Estimated supply amounts
3100	Textbook Vendors	319,031	Per curriculum
3120	Misc purchases	191,676	Other
3200	Salaries, purchased services, contractual	27,942,106	estimated increases and purchases
340	Interest on bank account	100,000	Interest earned
370	Tax Levy, Interest, Tuition and Transportation, Misc., Other	109,343,550	Tax Levy, Interest, Tuition, Transportation Revenues

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
40500	Contractual	1,042,633	Estimated Increases
40520	Contractual purchased prof. dev. services	1,932,166	Prof. Dev. Contracted Services
40540	Ed Data	12,900	Instructional Supplies and materials
40580	Contractual Salaries, prof. dev., instructional supplies, other	2,560,926	Contractual Salaries, prof. dev., instructional supplies, othe
41000	Contractual	367,468	Estimated Increases
41020	Contractual	1,505,503	contractual purchases services
41080	salaries and other purchased services	1,872,973	estimated increases, and contractual
41500	Contractual	1,546,731	Estimated Increases
41520	Contractual	314,719	Estimated Increases
41540	Contractual	112,088	Estimated Increases
41580	Contractual services	25,000	contractual
41600	Contractual	30,000	Other purchased services
41620	Ed Data	23,300	Instructional Supplies and materials
41660	Salary Increases, professional development, instructional supplies	2,051,880	contractual, instructional supplies and professional development services
420	State	2,359,673	State Aid
42000	Contractual	2,200,706	Estimated Increases
42020	Contractual	155,112	Estimated Increases
42040	Contractual	67,825	Estimated Increases
42060	Contracted	741,800	Estimated contractual services
42080	Other contracted services	29,000	Other contracted services
42100	Contractual	20,402	Other contractual services
42160	Ed Data	53,500	Instructional supplies and materials
	ED Data	53,500	Instructional supplies and materials
42180	Other	690	Other
42200	Salaries, Professional Dev., Instructional supplies and materials	3,148,282	contractual, estimated increases, supplies and materials
430	Extraordinary aid application of SPED expenditures prorated	1,500,000	Application of Ex Aid Filed
43000	Contractual	1,042,015	Estimated Increases
43020	Contractual	80,000	Estimated Increase
43040	Contractual	260,671	Estimated Increases

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
43060	Contractual	25,000	Estimated Increase
43100	Contractual services	223,263	Contractual prof dev services
43120	Other	5,000	Other prof. tech services
43140	Other Purch services, contractual	134,113	contractual other services
43160	ED Data	8,673	instructional supplies and materials
43180	Other	28,000	Other
43200	salaries, prof. dev., instructional supplies	1,833,335	salaries, prof. dev., instructional supplies
43500	Contractual	384,063	Estimated Increases
43540	contractual	18,000	purchase services contractual
43580	ED Data	37,790	instructional supplies
43620	salaries, prof. dev., instructional supplies	439,880	salaries, prof. dev., instructional supplies
440	State	5,279,712	state aid
44020	Contractual	18,550	Estimated Increase
44080	contractual	192,158	contractual prof services
44120	Other	5,750	Other
44140	Ed Data	500	Instructional Supplies
44160	Other	2,169	Other
44180	salaries, prof. dev., instructional supplies	219,127	salaries, prof. dev., instructional supplies
4500	Contractual	1,748,327	Estimated Increases
45000	Contractual	484,733	Estimated Increases
45040	Law Firm Bills	550,000	Estimated legal fees
45060	Audit Firm reviews	68,000	audit fees
45080	Architect Fees	50,000	Architect fees
45120	Contractual	121,815	Historical estimates on tech services
45140	Contractual	179,971	communications
45160	Other	31,500	Other
45180	Misc	50,900	Misc
45200	Ed Data	21,130	Supplies
45220	Seminars, supplies	7,000	Seminars, supplies, memberships

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
45240	Misc.	3,000	Miscellaneous
45260	Other	27,689	Other
45280	Memberships, contractual	35,000	Misc, NJASBO, NJSBA, NJASA, Other
45300	salaries, prof. dev., instructional supplies, memberships, fees	1,555,738	salaries, prof. dev., instructional supplies, memberships, fees for professional services
4540	Misc	5,000	Miscellaneous
4600	Ed Data	7,500	Supplies and materials
46000	Contractual	2,020,540	Estimated Increases
46020	Contractual	344,761	Estimated Increases
46040	Contractual	1,066,628	Estimated Increases
46080	contractual	14,400	contractual
46100	Other	98,300	Other purchased services
46120	Ed Data	51,958	supplies and materials
46140	Other	1,084	Other
46160	salaries, prof. dev., instructional supplies	3,214,861	salaries, prof. dev., instructional supplies, memberships, etc.
4640	Miscellaneous	15,000	Other ie furniture
4660	Contractual, Other	1,775,827	Estimated Increases, instr. supplies, other
470	state	1,042,046	state aid
47000	Contractual	1,219,137	Estimated Increases
47020	contractual purchases prof services	85,000	Prof services
47025	purchased prof. services	35,000	professional services
47040	Contractual	174,650	purchased tech services
47060	Misc purchased services,	62,800	contractual
47100	Ed Data	36,300	Supplies and materials
47180	Misc.	8,250	Misc
47200	salaries, prof. services ., supplies	1,621,137	salaries, prof. services, misc, supplies
47500	Contractual	534,775	Estimated Increases
47520	contractual	28,265	contractual services
47540	contractual	28,000	purchased tech services
47560	Other	8,265	Other

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
47580	Ed Data, other	56,406	supplies and materials
47600	Other	2,082	Other
47620	salaries, prof. services., supplies	657,793	salaries, prof services, supplies, other
48500	Contractual	1,018,032	Estimated Increases
48520	contractual, maintenance vendors,	609,500	contractual, maintenance repairs and supplies
48540	maintenance supplies	342,000	maintenance supplies
48580	salaries, supplies, repair vendors	1,969,540	salaries, supplies, repair and maintenance
49000	contractual	678,678	Estimated Increases
49040	contractual	20,000	contractual
49060	contractual	1,830,572	contractual services
49100	finance agreement tech	335,000	contractual
49120	Other services	150,000	contractual, other
49140	contractual	1,137,000	NESBIG Carriers
49160	Misc. services	11,000	misc services
49180	contractual, ED Data	295,500	general supplies
49200	utility bills	450,000	gas bills
49220	gas utility bills	490,000	utility gas bills
49260	Gasoline county pumps	70,000	gasoline purchases
49280	Other	6,400	Other
49300	ESIP Bonds	156,956	Interest on ESIP Bonds
49320	ESIP Bonds	1,125,912	ESIP Bond Principals
49340	salaries, oandm purchases, utilities, ESIP financing, other financing	6,757,040	Estimated Increases salaries, oandm purchases, utilities, ESIP financing, other financing, misc. ,other
50000	Contractual	372,552	Estimated Increases
50040	contractual	79,500	contractual service providers
50060	general purchases	93,000	general supplies as needed
50100	salarires, supplies, contractual	545,060	Estimated increases salaries, contractual, misc. supplies
51000	Contractual	452,671	Estimated increases
51020	contractual	85,000	contractual security services
51060	general purchases	28,000	general purchases

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
51080	Other	5,500	Other
51100	contractual, misc.	669,100	estimated salary increases, contractual, general purchases
51120	salary contracts, contractual, general, utilities	9,940,740	increase salaries estimates, contractual, general purchases, utilities, ESIP funding
520	state	10,181,431	state aid
52020	contractual	216,030	Estimated increase
52060	contractual	275,840	Estimated increases
52120	other contractual tech serv and prof services	90,127	contractual
52140	contractual	59,647	contractual
52200	Contract Serv.Aid in Lieu Pymts Non Pub Sch	440,000	Contract Serv. aid in lieu payments non pub school
52260	contractual	3,659,551	contractual
52280	Contractual	314,910	Contractual
52320	Contractual	1,379,062	contractual
52360	contractual	34,980	Contractual
52380	Contractual	3,388,661	Contractual
52400	Misc	6,544	Misc
52420	ED Data	6,996	general supplies
52440	vendors, misc., ED Data	15,900	supplies for transportation dept.
52460	Other	8,109	Other
52480	salaries, contracts, vendors for supplies	9,896,357	estimated salary increases, contractual, vendors, other
540	state/federal	10,022	state/federal aid
580	Reserves	4,000,000	Unbudgeted Fund Balance
600	Reserves	2,200,000	capital reserve withdrawal for projects
6000	Contractual	271,352	Estimated Increases
6040	Contractual	240,009	Contractual
6100	EdData	2,000	instructional supplies
6160	contractual and ED Data	513,369	Estimated Increases, purchase materials and supplies
630	reserves	951,500	maintenance supplies and services
6500	Contractual	875,783	Estimated Increases
6540	Contractual	1,520,000	Contractual

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
6600	Ed Data	33,500	general supplies and materials
6640	Other	18,500	Other
6660	salaries, professional dev, supplies	2,447,800	contractual, estimated increases, other
700	Community Education Enterprise Fund	1,000,000	Excess funds repaid for services to district
7000	contractual	5,151,820	Estimated Increases
7040	Contractual	599,800	contractual
7100	Ed Data	2,500	Instructional supplies
71000	Contractual	250,000	Disability TTEA Contract
71020	FICA NON TPAF Payroll	975,000	FICA Non TPAF
71040	TPAF Reimb Payroll	1,000	TPAF Reimb Payroll
71060	Payroll Retirement Fund	1,200,300	Retirement Fund Other for payouts
71120	DCRP Payroll	4,000	DCRP
71140	SUI Payroll	180,000	SUI
71160	Workers Comp. NESBIG	375,000	Worker's Comp
71180	Meridian Health Ins. Co	15,091,942	Health Insurance Benefits
71200	Contractual	140,770	Tuition Reimbursement
71220	Payroll, Health Benefit Waivers, Unused Sick pay, vac. reimb.	1,015,000	Health Benefit Waivers, Unused sick pay, vacation reimbursement
71240	Payroll, Meridian Health, Delta Dental, CSI A/P	19,233,012	Health Benefits, Dental, Tuition Reimb., Sick and Vacation Payouts
7160	salaries, professional dev, supplies	5,754,140	contractual, estimated increases, supplies
720	Tax Levy, state aid, reserves, misc	127,686,503	General Operating Revenues
72140	Total Undistributed expenditures	74,401,104	Total Undistributed expenditures
72260	Total General Current Expense	116,982,272	Total General Current Expense
73040	Misc Equipment	5,000	Misc Equipment
73080	Misc	10,200	Misc equipment
737	Student Activity Funds	270,000	credit union student activity funds
740	Grant Forum and Township	356,616	Forum Grant Activity
745	local	626,616	Misc grants/ donations
755	Preschool carry over E2 schedule 2425 fiscal audit sch.	2,179,345	Carryover PEA funds
75580	Misc Equipment purchases	16,500	Misc equipment

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
75880	Misc Equipment purchases	31,700	Misc Equipment purchases
760	state	5,913,822	preschool
76040	Architectural Firm Expense	100,000	Architectual Expenses Referendum
76210	Assessment for Debt Service on SDA Funding	128,662	Assessment for Debt Service on SDA Funding
76260	Total Facilities Costs	228,662	Total facility costs equipment. architectual, assessment
76320	Contractual, COOPS	2,200,000	Transfer from Capital Reserve for facility renovations over summer 2026
76400	Total Capital Outlay	2,460,362	Total Capital Outlay
765	state	1,221,879	non public state funding
770	state and local sources	9,315,046	preschool, forum, non public state funding, other
775	federal	551,455	Title 1 funding
780	Federal	155,677	Title II funding
785	Federal	62,317	Title III Funding
790	federal	73,060	Title IV Funding
805	Federal	1,079,190	SPED Federal Funding Basic and Preschool
830	Federal	1,921,699	Federal Grant Accounts
836	General Fund	706,188	SPED Inclusion students
838	Scholarship funds	72,783	Scholarship student funds
840	State, Federal and Local	12,642,332	Federal, State, Local Grant Funding
84000	State Charter School Expenditures	8,764,755	Charter School Funding
84060	General Fund Grand Total	128,207,389	General Fund Grand Total
84100	Forum Grant, Local donations and grants	356,610	Forum Grant, local donations and grants
84200	Student Activity Funds	270,000	Student Activity Funds
84220	Scholarship Fund	72,783	Scholarship Fund
8500	contractual	618,381	estimated increases
85000	Contractual	2,142,707	Estimated Increases
85030	PEA ESS Aides	1,000,000	Aides, Paras
85080	PEA State Funding	86,843	General Supplies
85100	PEA State funding	20,000	Other
85120	PEA State Funding	3,249,550	Salaries, supplies, other instructional expenses

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
8540	contractual	512,634	contractual
860	Tax Levy	591,650	Past referendum funding for bond payments
8600	ED Data	25,775	instructional supplies and materials
86000	PEA Funding	157,623	Salaries
86020	PEA State Funding	374,576	Salaries
86040	PEA State Funding	263,087	Estimated Salaries
86060	Contractual	357,083	Estimated increases
86080	PEA State Funding	183,760	Other instructional salaries
86100	PEA State Funding	99,497	Estimated Salaries
86120	PEA State Funding	400,932	Estimated Salaries Teachers
86125	PEA State Funding	500,000	Unused vacation payments payouts
86140	PEA State Funding	1,851,777	Health Benefits and Other Benefits
86160	PEA State Funding	566,970	Contractual
86200	PEA State Funding	50,000	Other purchased professional ed services
86220	PEA State Funding	30,000	Other
86240	PEA State Funding	150,000	Cleaning and repairs from OandM
86260	PEA State Funding	75,000	Contractual
86320	PEA State Funding	4,500	Conferences, hotels, mileage, etc.
86330	PEA State Funding	60,000	Misc.
86340	PEA State Funding	110,000	Supplies and Materials
86360	PEA State Funding	20,000	Other
86380	PEA State Funding	5,254,805	Salaries, contractual, benefits, other, supplies, cleaning, maintenance, misc.
8640	salaries, professional development, instructional supplies	1,156,799	salaries, professional development, instructional supplies
87000	PEA State Funding	245,000	Instructional Equipment
87020	PEA State Funding	50,000	Non Instructional Equipment
87040	PEA State Funding	295,000	Instructional and Non Instructional Equipment Purchases
87100	Total Preschool Ed. Aid	8,799,355	Total Preschool Ed. Aid
88000	Textbook vendors	66,150	textbooks for non public
88020	Nonpublic auxiliary services	170,248	Non public auxiliary services

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
88040	Nonpublic Handicapped Services	432,260	Nonpublic Handicapped Services
88060	Nonpublic Nursing Services	186,921	Nonpublic Nursing Services
88080	Nonpublic Technology Initiative	46,608	Nonpublic Technology Initiative
88090	Nonpublic Security Aid	266,807	Nonpublic Security Aid
88135	Nonpublic Teacher STEM Grant	52,890	Nonpublic Teacher STEM Grant
88180	Total Other State Projects	1,221,884	Total Other State Projects
88500	Federal Funds	551,455	Title I
88520	Federal Funds	155,677	Title II
88540	Federal Funds	62,318	Title III
88560	Federal Fund	73,060	Title IV
88620	Federal Funds	1,079,190	IDEA Basic and Preschool
88700	Contractual Forum Grant	331,610	Estimated Salary Increases
88740	TOTAL FEDERAL PROJECTS	1,921,700	TOTAL FEDERAL PROJECTS
88760	TOTAL SPECIAL REVENUE FUNDS	9,756,799	TOTAL SPECIAL REVENUE FUNDS
89600	Interest on Bonds	81,650	Interest on Bonds from Old Referendums
89620	Principal Payment on Bonds	510,000	Redemption of Principal from Old referendums
89980	Total Debt Service Funds	591,650	Total Debt Service Funds
90000	TOTAL EXPENDITURES/APPROPRIATIONS	138,555,838	TOTAL EXPENDITURES/APPROPRIATIONS
9260	contractual	35,000	estimated increase
9300	contractual	55,000	contractual
9420	contractual, professional dev	90,000	contractual and estimated increase

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG JIF	0
	State Health Benefits Program, Foundation Risk Partners, Meridian Insurance Company	0
Municipal/Public Works	Township of Teaneck-fuel, recycling, vehicle repairs, pruning, paving repairs, snow removal	0
	Township of Teaneck-Recreational program that operates in district facilities throughout the year	0
Purchasing	Bergen County Cooperative Bid	0
	Educational Services Commission Cooperative Bid Program	0
	Educational Data Services Cooperative Bid Program	0
	NJ State Contracts	0
Transportation Services, including Fuel	Region V Council for Special Education	0

Estimated Tax Rates

Municipality	Category	Amount
Teaneck Township	(A) General Fund School Levy	108,055,550
	(D) Total School Levy	108,647,200
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	8,440,153,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	8,457,917,100
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2803
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2873
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2776
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2846

Employee Contract List for District

Name	Category	Measure
Aneesa Baig	Job Title	Other
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$95,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,231
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aneesa Baig	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony D'Angelo	Job Title	Other
	Job Title II	Dir Facilites & Grounds
	Base Annual Salary Amount	\$171,749
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony D'Angelo	Total Allowances Amount	\$2,501
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement upon separation included in sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Candice Y. Brown	Job Title	Other
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$95,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Candice Y. Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Candice Y. Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Claire Drootin	Job Title	Other
	Job Title II	Dir of Community Ed
	Base Annual Salary Amount	\$86,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement

Employee Contract List for District

Name	Category	Measure
Claire Drootin	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colin F. Burke	Job Title	Other
	Job Title II	Asst. Dir. Facilities/Gr.
	Base Annual Salary Amount	\$144,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Colin F. Burke	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,501
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Concepcion Le'	Job Title	Other
	Job Title II	Dir IT/PR/Comm Ed
	Base Annual Salary Amount	\$141,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Concepcion Le'	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Deubel	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$168,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Deubel	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Nussbaum	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$154,357
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Nussbaum	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Nussbaum	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Delia Pomaes Lopez	Job Title	Other
	Job Title II	Secretary
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement

Employee Contract List for District

Name	Category	Measure
Delia Pomaes Lopez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Andre D. Spencer	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$235,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Andre D. Spencer	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$17,625
	Total Contractual Post-Employment Benefit Amount	\$37,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Marshall Scott	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$206,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Marshall Scott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Victor J. Anaya	Job Title	Other
	Job Title II	School Business Admin.
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Victor J. Anaya	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emilio Jennette	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$156,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Emilio Jennette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Emilio Jennette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gervonn Romneh Rice	Job Title	Other
	Job Title II	Parent Liaison
	Base Annual Salary Amount	\$97,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement

Employee Contract List for District

Name	Category	Measure
Gervonn Romneh Rice	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glasshebra Jones	Job Title	Other
	Job Title II	Dir HRM & Compliance
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Glasshebra Jones	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jenine Kea	Job Title	Other
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$116,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jenine Kea	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leslie King	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$192,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Leslie King	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Kuhran	Job Title	Other
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$128,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Kuhran	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Kuhran	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Zucker	Job Title	Other
	Job Title II	Supervisor
	Base Annual Salary Amount	\$152,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement

Employee Contract List for District

Name	Category	Measure
Lisa Zucker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Loiacono	Job Title	Other
	Job Title II	Asst. School BA
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Loiacono	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,231
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in the sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Campestre	Job Title	Other
	Job Title II	Forum Coordinator
	Base Annual Salary Amount	\$94,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Campestre	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nina Odatalla	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$175,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nina Odatalla	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Dent	Job Title	Other
	Job Title II	Dir School Inv/Eng/ESL
	Base Annual Salary Amount	\$179,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Dent	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Dent	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pedro Valdes III	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$201,127
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement

Employee Contract List for District

Name	Category	Measure
Pedro Valdes III	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Piero Lo Giudice	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$199,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Piero Lo Giudice	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Carella	Job Title	Other
	Job Title II	Tech Support Spec 2
	Base Annual Salary Amount	\$87,349
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Carella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronson Johnson	Job Title	Other
	Job Title II	Chief of Safety&Residence
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ronson Johnson	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemarie Antinori	Job Title	Other
	Job Title II	Registrar
	Base Annual Salary Amount	\$77,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosemarie Antinori	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosemarie Antinori	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Muro	Job Title	Other
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$126,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,231
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement

Employee Contract List for District

Name	Category	Measure
Sandra Muro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Law	Job Title	Other
	Job Title II	Financial Analyst
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sharon Law	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shellian Mirander	Job Title	Other
	Job Title II	Dir Special Education
	Base Annual Salary Amount	\$150,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,231
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shellian Mirander	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Simone Pugsley	Job Title	Other
	Job Title II	Dir Special Education
	Base Annual Salary Amount	\$146,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Simone Pugsley	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terrence Williams	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$175,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Terrence Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Terrence Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wladimir Romain	Job Title	Other
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$96,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement

Employee Contract List for District

Name	Category	Measure
Wladimir Romain	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported