

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,088.0	1,172.0	1,266.0
On Roll Regular Shared-Time	9.0	9.0	9.0
On Roll Special Ed Full-Time	163.0	171.0	156.0
On Roll Special Ed Shared-Time	2.0	1.0	2.0
On Roll Subtotal	1,262.0	1,353.0	1,433.0
In Private School Placements	12.0	15.0	18.0
Sent to Other Districts Regular	0.0	0.0	4.0
Sent to Other Districts Special Ed	23.0	22.0	24.0
Received	79.0	79.0	96.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,758,068	23,253,315	23,774,058
	Total Tax Levy	10-121x	20,758,068	23,253,315	23,774,058
	Total Tuition	10-1300	1,895,143	2,150,384	2,288,831
	Rents and Royalties	10-1910	0	0	2,100
	Unrestricted Miscellaneous Revenues	10-1XXX	719,652	1,157,000	1,157,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	300
	Interest Earned on Capital Reserve Funds	10-1XXX	35,590	36,000	36,000
	Total Revenues from Local Sources		23,408,453	26,597,299	27,258,389
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	118,852	161,581	166,441
	Extraordinary Aid	10-3131	739,817	635,714	739,817
	Categorical Special Education Aid	10-3132	1,362,731	1,427,265	1,519,368
	Equalization Aid	10-3176	79,500	0	0
	Categorical Security Aid	10-3177	139,384	213,649	224,836
	Other State Aids	10-3XXX	12,500,000	57,143	0
	State Reimbursement for Menstrual Products	10-3301	3,803	2,852	2,852
	Total Revenues from State Sources		14,944,087	2,498,204	2,653,314
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,335	3,130	7,496
	Total Revenues from Federal Sources		15,335	3,130	7,496
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	342,000
	Withdrawal from Maintenance Reserve	10-310	0	303,760	349,435
	Transfers from Other Funds	10-5200	-12,463,346	0	0
	Actual Revenues (Over)/Under Expenditures		60,266	0	0
General Fund Revenues	Total Operating Budget		25,964,795	29,902,393	30,610,634
Special Revenue Fund Revenues from Local Sources	Local Tax Levy-Preschool Education Aid	20-1210	0	0	897,868
	Student Activity Fund Revenue	20-1760	277,467	157,169	157,169
	Scholarship Fund Revenue	20-1770	1,143	288	288
	Other Revenue from Local Sources	20-1XXX	17,206	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	295,816	162,457	1,060,325

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	577,895	591,853
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	43,979	0	0
	Nonpublic Teacher Stem Grant	20-3212	56,009	102,396	116,016
	Total Revenues from State Sources		99,988	680,291	707,869
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	61,565	59,434	44,576
	Title II	20-4451-4455	12,933	20,945	15,709
	Title III	20-4491-4494	10,256	11,015	8,261
	Title IV	20-4471-4474	8,458	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	310,932	321,036	248,746
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	175	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,317	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,608	0	0
	ARP-ESSER	20-4540	3,748	0	0
	Total Revenues from Federal Sources		424,992	422,430	324,792
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	866,842	6,725
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	16,814
Special Revenue Fund Revenues	Total Grants and Entitlements		788,687	2,088,029	2,072,534
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	600,000	386,183
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	990,661	384,372	329,910
	Total Revenues from Local Sources		990,661	384,372	329,910
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	56,214	56,478	78,157
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,046,875	1,040,850	794,250
Debt Service Fund Revenues	Total Repayment of Debt		1,046,875	1,040,850	794,250
All Fund Revenues	Total Revenues/Sources		27,800,357	33,031,272	33,477,418
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	866,842	6,725
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	16,814
	Total Revenues/Sources Net of Transfers		27,800,357	32,164,430	33,453,879

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,124,913	8,653,887	8,097,990
	Special Education-Instruction	11-2XX-100-XXX	2,155,347	2,711,930	2,500,174
	Basic Skills/Remedial-Instruction	11-230-100-XXX	209,187	299,253	311,163
	Bilingual Education-Instruction	11-240-100-XXX	143,993	211,357	157,921
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	84,511	121,837	106,957
	School-Sponsored Athletics-Instruction	11-402-100-XXX	465,257	467,781	487,750
	Before/After School Programs	11-421-XXX-XXX	227,205	196,886	199,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,593,161	3,829,443	4,702,176
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,630	1,709	1,767
	Undistributed Expenditures-Health Services	11-000-213-XXX	328,955	282,180	286,806
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	712,158	465,057	489,846
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	627,486	723,304	674,382
	Undistributed Expenditures-Guidance	11-000-218-XXX	370,417	462,897	473,996
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	456,888	505,407	536,716
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,182	113,109	87,016
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	186,821	198,980	204,388
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	200	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	598,920	592,832	494,180
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	972,929	969,852	984,573
	Undistributed Expenditures-Central Services	11-000-251-XXX	361,214	372,794	384,349
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	233,472	223,789	230,157
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,707,709	1,851,109	2,253,887
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,039,372	1,046,005	1,253,090
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,168,002	5,429,323	5,582,777
	Total Undistributed Expenditures		15,462,316	17,067,990	18,640,106
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	300
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		25,872,729	29,731,521	30,502,161

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	64,049	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,575	29,575	29,575
	Interest Deposit to Capital Reserve	10-604	0	36,000	36,000
	Total Capital Outlay		29,575	129,624	65,575
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	62,491	41,248	42,898
	General Fund Grand Total		25,964,795	29,902,393	30,610,634
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,206	5,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	658,654	689,175
	Support Services	20-218-200-XXX	0	786,083	791,085
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	33,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,444,737	1,513,260
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	56,009	102,396	116,016
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	43,979	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	99,988	1,547,133	1,629,276
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	61,565	59,434	44,576
	Title II	20-XXX-XXX-XXX	12,933	20,945	15,709
	Title III	20-XXX-XXX-XXX	10,256	11,015	8,261
	Title IV	20-XXX-XXX-XXX	8,458	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	310,932	321,036	248,746
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,748	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	175	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,317	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,608	0	0
	Total Federal Projects	20-XXX-XXX-XXX	424,992	422,430	324,792
Special Revenue Fund Expenses	Total Special Revenue Funds		788,687	2,088,029	2,072,534

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,046,875	1,040,850	794,250
	Total Debt Service Funds		1,046,875	1,040,850	794,250
All Fund Expenses	Total Expenditures/Appropriations		27,800,357	33,031,272	33,477,418
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	866,842	6,725
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	16,814
	Total Expenditures Net of Transfers		27,800,357	32,164,430	33,453,879

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,856,714	1,085,927	585,927	243,927
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,027,079	3,300,144	3,336,144	3,372,144
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	533,760	1,016,696	713,436	364,301
	Legal Reserve	0	0	0	0
	Unemployment Fund	233,448	242,026	242,026	242,026
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	96,281	96,281	96,381	96,481
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	135,444	167,110	210,813	254,516
	Scholarship Fund	9,785	10,228	10,516	10,804
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,187	\$16,852	\$18,597	\$18,896	\$18,241
Total Classroom Instruction	\$9,413	\$10,011	\$11,764	\$11,700	\$11,178
Classroom-Salaries and Benefits	\$9,123	\$9,644	\$10,972	\$10,945	\$10,615
Classroom-General Supplies and Textbooks	\$270	\$313	\$437	\$382	\$519
Classroom-Purchased Services	\$20	\$54	\$355	\$373	\$44
Total Support Services	\$2,544	\$2,614	\$2,595	\$2,927	\$2,765
Support Services-Salaries and Benefits	\$1,979	\$1,775	\$2,027	\$2,212	\$2,175
Total Administrative Costs	\$2,181	\$2,123	\$1,989	\$2,067	\$1,904
Administration Salaries and Benefits	\$1,823	\$1,782	\$1,718	\$1,751	\$1,633
Total Operations and Maintenance of Plant	\$1,522	\$1,578	\$1,686	\$1,646	\$1,866
Operations and Maintenance-Salaries and Benefits	\$951	\$982	\$1,068	\$1,028	\$1,077
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$519	\$518	\$554	\$543	\$511
Total Equipment Costs	\$0	\$0	\$0	\$48	\$23
Legal Costs	\$44	\$45	\$27	\$49	\$46
Employee Benefits as a percentage of salaries*	28.56%	29.34%	36.26%	35.99%	36.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	The Borough of WoodRidge	1,000,000	Contribution from Borough to offset expansion program.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participating in a Joint Health Insurance Fund, NJ Solutions	0
	Member of SOBER and SAIF which allows the district to pool with other school districts in an effort to maintain/control insurance costs.	0
Municipal/Public Works	Agreement with the Borough of Wood-Ridge for the Doyle school expansion to meet the growing population needs.	0
	Agreement with the Borough of Wood-Ridge to share services in the following areas: landscaping, snow removal, use of fuel pumps at no charge for gasoline, use of facilities for recreation programs, Purchase and use of school bus for recreation programs and use of district reverse 911 system for Borough emergency announcements.	0
Others	Agreement with ACES for natural gas and electric purchases.	0
Purchasing	Agreement with Educational Data Services for bidding services with other school districts on the purchase of supplies and various services.	0
	Membership in the Middlesex Regional Education Services Commission, Union County Cooperative Pricing System 8UCCP and the Hunterdon County Educational Services Commission for co-op purchasing. participation in State Contract purchasing.	0
Special Education Services	Member in the South Bergen Jointure Commission which allows for the pooling of costs for speech, physical therapy, occupational therapy and transition counseling for special education students.	0
Transportation Services, including Fuel	Member in the South Bergen Jointure Commission which allows for the pooling of transportation costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Wood-Ridge Borough	(A) General Fund School Levy	23,513,686
	(D) Total School Levy	24,254,806
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,504,179,748
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,386,362,763
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5632
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6125
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9853
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0164

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,518
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement of separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Wlosek	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Wlosek	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Lisa	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Lisa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Lisa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael McIninch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$90,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Hughes	Job Title	Information Technology
	Job Title II	District Tech Specialist
	Base Annual Salary Amount	\$141,702
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Scott Hughes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 20 years/Reirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported