Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	625.0	628.0	649.0
On Roll Special Ed Full-Time	107.0	102.0	116.0
On Roll Subtotal	732.0	730.0	765.0
In Private School Placements	7.0	7.0	7.0
Sent to Other Districts Special Ed		1.0	4.0
Received	9.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,656,176	19,215,860	20,617,570
	Total Tax Levy	10-121x	18,656,176	19,215,860	20,617,570
	Total Tuition	10-1300	259,270	53,750	54,875
	Unrestricted Miscellaneous Revenues	10-1XXX	302,285	272,672	173,927
	Interest Earned on Capital Reserve Funds	10-1XXX	405,114	400	400
	Total Revenues from Local Sources		19,622,845	19,542,682	20,846,772
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,076	74,778	75,188
	Extraordinary Aid	10-3131	373,448	0	0
	Categorical Special Education Aid	10-3132	901,161	885,027	892,603
	Categorical Security Aid	10-3177	74,514	104,586	107,658
	Other State Aids	10-3XXX	13,543	0	0
	Total Revenues from State Sources		1,433,742	1,064,391	1,075,449
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	637,000	0
	Withdrawal from Maintenance Reserve	10-310	0	422,611	0
	Adjustment for Prior Year Encumbrances		0	270,223	0
	Actual Revenues (Over)/Under Expenditures		-1,382,468	0	0
General Fund Revenues	Total Operating Budget		19,674,119	21,936,907	21,922,221
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	103,120	0	0
	Other Revenue from Local Sources	20-1XXX	44,029	131,972	0
	Total Revenues from Local Sources	20-1XXX	147,149	131,972	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	19,026	17,661	13,246
	Title III	20-4491-4494	1,706	0	0
	IDEA Part B (Handicapped)	20-4420-4429	192,177	182,778	137,084
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,710	0	0
	Total Revenues from Federal Sources		215,619	200,439	150,330
Special Revenue Fund Revenues	Total Grants and Entitlements		346,725	332,411	150,330

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	560,425	541,225	516,825
	Total Revenues from Local Sources		560,425	541,225	516,825
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		560,425	541,225	516,825
Debt Service Fund Revenues	Total Repayment of Debt		560,425	541,225	516,825
All Fund Revenues	Total Revenues/Sources		20,581,269	22,810,543	22,589,376
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,581,269	22,810,543	22,589,376

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,622,845	6,001,836	6,129,521
	Special Education-Instruction	11-2XX-100-XXX	1,961,167	2,038,061	2,128,063
	Basic Skills/Remedial-Instruction	11-230-100-XXX	13,578	15,075	36,184
	Bilingual Education-Instruction	11-240-100-XXX	7,303	7,454	74,700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,138	57,860	65,390
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,779	45,200	39,650
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	426,767	788,227	937,022
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,436	22,251	23,141
	Undistributed Expenditures-Health Services	11-000-213-XXX	227,185	248,394	263,967
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	404,321	495,187	505,339
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	289,534	473,543	371,297
	Undistributed Expenditures-Guidance	11-000-218-XXX	131,523	174,379	181,018
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	533,135	566,916	588,745
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	96,421	120,548	122,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,424	180,772	186,114
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,488	50,608	50,608
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	493,720	574,075	521,522
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	490,734	548,307	531,962
	Undistributed Expenditures-Central Services	11-000-251-XXX	486,044	535,730	519,765
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	11,390	24,000	18,450
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,783,731	2,827,846	2,250,116
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	352,964	614,572	635,953
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,318,155	4,631,006	5,713,359
	Total Undistributed Expenditures		9,220,972	12,876,361	13,420,878
General Fund Current Expenses	Total General Current Expense		16,921,782	21,041,847	21,894,386

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	209,927	10,225	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,507,110	247,435	27,435
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,035,300	637,000	0
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		2,752,337	895,060	27,835
General Fund Expenses and Transfers	General Fund Grand Total		19,674,119	21,936,907	21,922,221
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,029	131,972	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	19,026	17,661	13,246
	Title III	20-XXX-XXX-XXX	1,706	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	192,177	182,778	137,084
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,710	0	0
	Total Federal Projects	20-XXX-XXX-XXX	215,619	200,439	150,330
Special Revenue Fund Expenses	Total Special Revenue Funds		346,725	332,411	150,330
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	560,425	541,225	516,825
	Total Debt Service Funds		560,425	541,225	516,825
All Fund Expenses	Total Expenditures/Appropriations		20,581,269	22,810,543	22,589,376
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,581,269	22,810,543	22,589,376

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	601,609	730,473	427,357	427,357
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	13,021,064	14,250,827	13,917,343	13,917,743
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	897,611	897,611	475,000	475,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	11,956	20,927	20,927	20,927
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	123,165	139,208	139,208	139,208
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,261	$22,378	$25,430	$26,903	$26,564
Total Classroom Instruction	$12,318	$13,655	$15,023	$15,310	$16,012
Classroom-Salaries and Benefits	$11,582	$12,884	$14,198	$14,541	$15,239
Classroom-General Supplies and Textbooks	$499	$479	$532	$467	$470
Classroom-Purchased Services	$236	$291	$293	$302	$303
Total Support Services	$3,008	$3,261	$3,933	$4,158	$4,052
Support Services-Salaries and Benefits	$2,679	$2,838	$3,256	$3,282	$3,171
Total Administrative Costs	$2,430	$2,630	$2,823	$3,074	$2,970
Administration Salaries and Benefits	$2,203	$2,385	$2,551	$2,624	$2,673
Total Operations and Maintenance of Plant	$2,349	$2,657	$3,453	$4,159	$3,321
Operations and Maintenance-Salaries and Benefits	$718	$764	$938	$971	$1,140
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$150	$169	$191	$195	$201
Total Equipment Costs	$225	$291	$0	$14	$0
Legal Costs	$29	$40	$32	$48	$46
Employee Benefits as a percentage of salaries*	30.49%	31.85%	41.70%	41.52%	49.89%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Instructional Coaching	0
Insurance Coverages and Benefits	Participation in NESBIG Insurance for property, casualty, and workers compensation insurance	0
	Participation in State Employee Health Benefit Plan	0
Municipal/Public Works	Community groups use the school facility under an agreement with the Borough of Woodcliff Lake	0
	Shared field use and maintenance with the Borough of Woodcliff Lake	0
Others	Participate in ACES Competitive Energy	0
	County office pick-ups shared with Region	0
	Participate with region districts to share the cost of staff training for professional workshops	0
Professional Staff Development	Professional Development with Pascack Valley Regional High School	0
	Professional Development with Bergen County Special Services	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract	0
	Cooperative purchasing through Educational Data Services	0
	Mercer County Special Service School District for the purpose of work, materials, services, supplies	0
	Cooperative Purchasing through Hunterdon Coop	0
Recycling	Shared waste removal with the Borough of Woodcliff Lake	0
Special Education Services	Region V for occupational therapy and physical therapy	0
	Bergen County Special Services - Therapeutic Services	0
Technology Services	Bergen County Technical Schools Technology Services	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge	0
	Region 1 transportation services	0
	Shared transportation with regional districts	0

Estimated Tax Rates

Municipality	Category	Amount
Woodcliff Lake	(A) General Fund School Levy	19,916,715
	(D) Total School Levy	20,450,741
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,434,119,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,817,591,896
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8182
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8402
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7069
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7258

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Spec Ed
	Base Annual Salary Amount	$179,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,210
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$793
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Barbelet	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$272,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	07/01/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Barbelet	Total Allowances Amount	$650
	Total Bonuses Amount	$9,014
	Total Stipends Amount	$35,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$793
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment as per statut
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Separation or death, 1/260th of final salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Lynaugh	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$219,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,675
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
Matthew Lynaugh	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$793
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation or death, 1/260th of final salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Lynaugh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Andriulli	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$162,629
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,149
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$793
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed $15,000

Employee Contract List for District

Name	Category	Measure
Michael Andriulli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hreno	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	$147,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Hreno	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$793
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$160,659
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,149
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buy back
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported