Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	297.0	278.0	294.0
On Roll Special Ed Full-Time	45.0	53.0	53.0
On Roll Subtotal	342.0	331.0	347.0
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	55.0	41.0	41.0
Sent to Other Districts Special Ed	27.0	31.0	26.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,821,899	2,866,995	3,039,015
	Total Tax Levy	10-121x	2,821,899	2,866,995	3,039,015
	Unrestricted Miscellaneous Revenues	10-1XXX	74,945	77,741	139,815
	Interest Earned on Maintenance Reserve	10-1XXX	8,578	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	110,874	100	100
	Total Revenues from Local Sources		3,016,296	2,944,936	3,179,030
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	193,173	134,846	146,505
	Extraordinary Aid	10-3131	107,121	95,000	95,000
	Categorical Special Education Aid	10-3132	182,606	518,135	635,930
	Equalization Aid	10-3176	5,446,194	6,280,871	6,562,723
	Categorical Security Aid	10-3177	105,269	152,832	166,727
	Adjustment Aid	10-3178	758,309	0	0
	Other State Aids	10-3XXX	10,274	40,914	0
	Total Revenues from State Sources		6,802,946	7,222,598	7,606,885
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	37,554	22,220	22,220
	Medicaid Reimbursement	10-4200	9,939	0	15,701
	Total Revenues from Federal Sources		47,493	22,220	37,921
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	201,087	218,701
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	191,000	140,000
	Actual Revenues (Over)/Under Expenditures		-620,246	0	0
General Fund Revenues	Total Operating Budget		9,246,489	10,581,841	11,182,537
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,035	2,500	2,500
	Total Revenues from Local Sources	20-1XXX	3,035	2,500	2,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	844,635	922,548	856,700
	Total Revenues from State Sources		844,635	922,548	856,700

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	180,060	135,045	130,648
	Title II	20-4451-4455	17,339	13,004	10,910
	Title IV	20-4471-4474	12,701	9,526	9,317
	IDEA Part B (Handicapped)	20-4420-4429	135,472	101,604	102,337
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,000	0	0
	Total Revenues from Federal Sources		350,572	259,179	253,212
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,812	131,800
Special Revenue Fund Revenues	Total Grants and Entitlements		1,199,839	1,216,039	1,244,212
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	83,919	87,256	90,006
	Total Revenues from Local Sources		83,919	87,256	90,006
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		83,919	87,256	90,006
Debt Service Fund Revenues	Total Repayment of Debt		83,919	87,256	90,006
All Fund Revenues	Total Revenues/Sources		10,530,247	11,885,136	12,516,755
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,812	131,800
	Total Revenues/Sources Net of Transfers		10,530,247	11,853,324	12,384,955

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,101,054	2,363,534	2,573,847
	Special Education-Instruction	11-2XX-100-XXX	547,083	597,797	619,867
	Basic Skills/Remedial-Instruction	11-230-100-XXX	112,228	134,442	228,063
	Bilingual Education-Instruction	11-240-100-XXX	78,001	82,426	91,221
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	38,175	13,000	13,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,303	9,000	9,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,609,627	2,850,188	2,681,560
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,285	38,795	35,407
	Undistributed Expenditures-Health Services	11-000-213-XXX	185,967	96,287	166,960
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	224,207	305,226	364,021
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	8,000	8,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	83,127	125,416	26,409
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	239,408	330,324	311,951
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	246,228	206,223	150,295
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	4,920	4,920
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,652	19,000	19,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	232,678	263,226	253,604
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	29,091	36,831	37,948
	Undistributed Expenditures-Central Services	11-000-251-XXX	127,297	151,044	163,392
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,652	24,000	24,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	705,448	913,683	858,781
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	320,436	516,473	537,391
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,273,399	1,450,892	1,904,028
	Total Undistributed Expenditures		6,345,502	7,340,528	7,547,667
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		9,231,346	10,540,827	11,082,765

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	15,143	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		15,143	100	100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	40,914	99,672
	General Fund Grand Total		9,246,489	10,581,841	11,182,537
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	428,839	467,054	436,913
	Support Services	20-218-200-XXX	415,796	482,143	551,587
	Facility Acquisition and Construction Services	20-218-400-XXX	0	5,163	0
	Total Preschool Education Aid	20-218-XXX-XXX	844,635	954,360	988,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	844,635	954,360	988,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	180,060	135,045	130,648
	Title II	20-XXX-XXX-XXX	17,339	13,004	10,910
	Title IV	20-XXX-XXX-XXX	12,701	9,526	9,317
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	135,472	101,604	102,337
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	350,572	259,179	253,212
Special Revenue Fund Expenses	Total Special Revenue Funds		1,199,839	1,216,039	1,244,212
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	83,919	87,256	90,006
	Total Debt Service Funds		83,919	87,256	90,006
All Fund Expenses	Total Expenditures/Appropriations		10,530,247	11,885,136	12,516,755
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	31,812	131,800
	Total Expenditures Net of Transfers		10,530,247	11,853,324	12,384,955

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	408,823	380,941	352,395	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,917,845	3,553,719	3,553,819	3,553,919
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	225,741	234,319	234,419	234,519
	Legal Reserve	235,171	238,847	116,306	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	331,000	331,000	140,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,370	9,773	9,773	9,773
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,220	$20,951	$23,729	$24,820	$25,572
Total Classroom Instruction	$11,517	$12,266	$13,607	$14,233	$15,178
Classroom-Salaries and Benefits	$10,440	$11,500	$12,521	$13,097	$14,080
Classroom-General Supplies and Textbooks	$707	$423	$515	$538	$559
Classroom-Purchased Services	$370	$342	$571	$597	$540
Total Support Services	$4,774	$4,742	$5,299	$5,543	$5,512
Support Services-Salaries and Benefits	$3,965	$3,733	$4,158	$4,349	$4,065
Total Administrative Costs	$1,613	$1,459	$1,725	$1,804	$1,822
Administration Salaries and Benefits	$1,247	$1,266	$1,378	$1,441	$1,475
Total Operations and Maintenance of Plant	$2,197	$2,270	$2,954	$3,090	$2,872
Operations and Maintenance-Salaries and Benefits	$800	$865	$1,143	$1,195	$1,249
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$63	$158	$78	$82	$82
Total Equipment Costs	$103	$0	$15	$16	$0
Legal Costs	$19	$30	$56	$58	$56
Employee Benefits as a percentage of salaries*	29.72%	30.48%	31.65%	31.65%	39.42%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Tax	3,039,015	Waiver Taxes
300	Bank	139,815	Interest
580	Beverly	218,701	As per audit

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the NJ State Health Benefit Program	0
Purchasing	ESCNJCooperative	0
Special Education Services	Students attend BCSSD Programs	0
Staffing - Other	Teacher of Music shared with Springfield Board of Education	0
Transportation Services, including Fuel	BCSSSD Transportation Program	0

Estimated Tax Rates

Municipality	Category	Amount
Beverly City	(A) General Fund School Levy	2,953,005
	(D) Total School Levy	3,043,011
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	123,024,156
	(H) Estimated Equalized Valuation (as of 10/01/25)	208,706,574
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.4003
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4735
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4149
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4580

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	$116,034
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Vinegra	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vinegra	Total Allowances Amount	$800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth C. Giacobbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$226,829
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth C. Giacobbe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth C. Giacobbe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Gahles	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$5,000
	Full-Time Equivalent (FTE)	0.1
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	15
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit

Employee Contract List for District

Name	Category	Measure
George Gahles	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerri Lawler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	$154,729
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Kerri Lawler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of day in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported