

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,773.0	1,842.0	2,219.0
On Roll Special Ed Full-Time	420.0	420.0	0.0
On Roll Subtotal	2,193.0	2,262.0	2,219.0
In Private School Placements	13.0	13.0	14.0
Sent to Other Districts Regular	4.0	1.0	6.0
Sent to Other Districts Special Ed	16.0	13.0	11.0
Received	48.0	42.0	22.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	34,772,645	36,420,479	37,148,889
	Total Tax Levy	10-121x	34,772,645	36,420,479	37,148,889
	Other Local Governmental Units-Unrestricted	10-12XX	325,896	35,000	30,000
	Total Tuition	10-1300	697,844	536,803	832,624
	Transportation Fees from Other Local Education Authorities	10-1420-1440	82,013	212,439	165,000
	Unrestricted Miscellaneous Revenues	10-1XXX	558,762	656,733	517,929
	Advertising Fees-School Buses	10-1992	0	625	625
	Interest Earned on Maintenance Reserve	10-1XXX	19,903	0	900
	Interest Earned on Capital Reserve Funds	10-1XXX	19,903	0	1,100
	Other Restricted Miscellaneous Revenues	10-1XXX	0	21,000	22,000
	Total Revenues from Local Sources		36,476,966	37,883,079	38,719,067
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	248,028	337,327	0
	Total Revenues from Intermediate Sources		248,028	337,327	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	729,374	1,137,584	1,013,842
	Extraordinary Aid	10-3131	877,247	546,357	600,000
	Categorical Special Education Aid	10-3132	1,470,071	3,286,049	2,952,103
	Equalization Aid	10-3176	5,941,929	3,397,526	4,377,525
	Categorical Security Aid	10-3177	71,779	384,009	354,008
	Other State Aids	10-3XXX	807,337	47,619	0
	State Reimbursement for Menstrual Products	10-3301	190	0	0
	Total Revenues from State Sources		9,897,927	8,799,144	9,297,478
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,496	18,915	35,207
	Total Revenues from Federal Sources		47,496	18,915	35,207
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,332,476	233,293
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	690,000	625,000
	Withdrawal from Maintenance Reserve	10-310	0	0	143,449
	Adjustment for Prior Year Encumbrances		0	483,193	0
	Actual Revenues (Over)/Under Expenditures		2,188,384	0	0
General Fund Revenues	Total Operating Budget		48,858,801	49,544,134	49,053,494

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	412,378	0	0
	Scholarship Fund Revenue	20-1770	1,750	0	0
	Other Revenue from Local Sources	20-1XXX	44,279	0	0
	Total Revenues from Local Sources	20-1XXX	458,407	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	1,100,464
	Preschool Education Aid	20-3218	204,881	1,620,165	547,036
	Total Revenues from State Sources		204,881	1,620,165	1,647,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	201,179	149,526	103,199
	Title II	20-4451-4455	40,122	30,844	30,844
	Title III	20-4491-4494	20,690	11,750	11,750
	Title IV	20-4471-4474	8,952	14,595	15,000
	IDEA Part B (Handicapped)	20-4420-4429	577,880	432,000	432,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	76,049	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,246	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,403	0	0
	ARP-ESSER	20-4540	158,455	0	0
	Total Revenues from Federal Sources		1,129,976	638,715	592,793
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	537,495	556,710	576,625
Special Revenue Fund Revenues	Total Grants and Entitlements		2,318,484	2,815,590	2,816,918
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	50,000	15,128	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,841,476	2,348,738	2,241,436
	Total Revenues from Local Sources		2,841,476	2,348,738	2,241,436
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	192,746	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,534	0
	Total Local Repayment of Debt		3,084,222	2,368,400	2,241,436
Debt Service Fund Revenues	Total Repayment of Debt		3,084,222	2,368,400	2,241,436
All Fund Revenues	Total Revenues/Sources		54,261,507	54,728,124	54,111,848
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	537,495	556,710	576,625
	Total Revenues/Sources Net of Transfers		53,724,012	54,171,414	53,535,223

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,644,381	12,642,080	12,909,772
	Special Education-Instruction	11-2XX-100-XXX	3,308,137	2,802,726	2,581,166
	Basic Skills/Remedial-Instruction	11-230-100-XXX	545,890	666,694	433,493
	Bilingual Education-Instruction	11-240-100-XXX	153,490	96,985	194,298
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	227,510	244,211	229,772
	School-Sponsored Athletics-Instruction	11-402-100-XXX	699,395	831,430	711,241
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,842,922	3,236,518	3,091,676
	Undistributed Expenditures-Health Services	11-000-213-XXX	507,305	488,863	575,274
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	336,440	370,070	375,235
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	176,988	127,957	132,041
	Undistributed Expenditures-Guidance	11-000-218-XXX	770,077	699,192	688,236
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,019,503	5,087,188	4,606,441
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	447,593	374,942	459,836
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	344,979	348,127	237,133
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	763,125	798,317	771,728
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,853,809	1,761,969	1,837,352
	Undistributed Expenditures-Central Services	11-000-251-XXX	452,712	521,955	521,765
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	547,994	916,808	642,911
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,792,070	4,704,165	5,270,906
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,020,156	2,808,191	2,477,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,333,874	8,896,703	9,297,317
	Total Undistributed Expenditures		29,209,547	31,140,965	30,985,251
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	900
General Fund Current Expenses	Total General Current Expense		46,788,350	48,425,091	48,045,893
Capital Outlay	Equipment	12-XXX-XXX-730	158,955	154,900	130,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,541,397	907,685	742,685
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	357,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1,100
	Total Capital Outlay		2,057,352	1,062,585	874,685

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,099	56,458	132,916
	General Fund Grand Total		48,858,801	49,544,134	49,053,494
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,279	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	440,471	720,573	1,388,498
	Support Services	20-218-200-XXX	238,733	1,456,302	720,627
	Facility Acquisition and Construction Services	20-218-400-XXX	63,172	0	115,000
	Total Preschool Education Aid	20-218-XXX-XXX	742,376	2,176,875	2,224,125
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	742,376	2,176,875	2,224,125
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	201,179	149,526	103,199
	Title II	20-XXX-XXX-XXX	40,122	30,844	30,844
	Title III	20-XXX-XXX-XXX	20,690	11,750	11,750
	Title IV	20-XXX-XXX-XXX	8,952	14,595	15,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	577,880	432,000	432,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	158,455	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	76,049	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,246	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,403	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,129,976	638,715	592,793
Special Revenue Fund Expenses	Total Special Revenue Funds		2,318,484	2,815,590	2,816,918
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,084,222	2,368,400	2,241,436
	Total Debt Service Funds		3,084,222	2,368,400	2,241,436
All Fund Expenses	Total Expenditures/Appropriations		54,261,507	54,728,124	54,111,848
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	537,495	556,710	576,625
	Total Expenditures Net of Transfers		53,724,012	54,171,414	53,535,223

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,920,113	1,714,118	1,214,512	981,219
	Repayment of Debt	4,534	4,534	0	0
Restricted for General Operating Budget	Capital Reserve	2,868,518	2,974,253	2,284,253	1,660,353
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,758,490	1,578,511	1,578,511	1,435,962
	Legal Reserve	832,870	832,870	0	0
	Unemployment Fund	74,063	4,888	4,888	4,888
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	303,002	314,327	314,327	314,327
	Scholarship Fund	145,870	146,820	146,820	146,820
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,325	\$19,952	\$20,289	\$19,091	\$19,589
Total Classroom Instruction	\$10,138	\$10,200	\$9,777	\$9,345	\$9,833
Classroom-Salaries and Benefits	\$9,673	\$9,600	\$9,157	\$8,448	\$8,782
Classroom-General Supplies and Textbooks	\$294	\$351	\$433	\$623	\$621
Classroom-Purchased Services	\$171	\$249	\$187	\$274	\$430
Total Support Services	\$3,712	\$4,259	\$4,848	\$4,356	\$4,042
Support Services-Salaries and Benefits	\$2,632	\$2,595	\$2,800	\$2,583	\$2,676
Total Administrative Costs	\$2,084	\$2,161	\$2,100	\$2,180	\$2,169
Administration Salaries and Benefits	\$1,757	\$1,819	\$1,754	\$1,636	\$1,798
Total Operations and Maintenance of Plant	\$2,634	\$2,550	\$2,751	\$2,372	\$2,742
Operations and Maintenance-Salaries and Benefits	\$1,361	\$1,133	\$1,435	\$1,147	\$1,430
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$546	\$548	\$517	\$571	\$535
Total Equipment Costs	\$136	\$105	\$74	\$69	\$111
Legal Costs	\$45	\$48	\$36	\$37	\$52
Employee Benefits as a percentage of salaries*	33.44%	32.38%	36.66%	35.56%	35.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Bulk Purchases through State Contract and COOP	0
Insurance Coverages and Benefits	Participation in Joint Insurance Funds for Property Casualry	0
Others	PMember of ACES Natural Gas & Electric Consortium	0
Transportation Services, including Fuel	Joint Transportation Agreement	0

Estimated Tax Rates

Municipality	Category	Amount
Bordentown City	(A) General Fund School Levy	6,987,639
	(D) Total School Levy	7,423,542
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	350,619,486
	(H) Estimated Equalized Valuation (as of 10/01/25)	582,714,741
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9929
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1173
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1992
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2740
Bordentown Twp	(A) General Fund School Levy	28,803,672
	(D) Total School Levy	30,601,005
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,359,811,045
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,382,289,757
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1182
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2504
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2091
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2845
Fieldsboro Borough	(A) General Fund School Levy	993,372
	(D) Total School Levy	1,055,223
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	54,125,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	87,510,852
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8353
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9496
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1351
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2058

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Cummings	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$119,349
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Cummings	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vac
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. James Altobello	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Altobello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	na
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Altobello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$111,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick

Employee Contract List for District

Name	Category	Measure
Lisa Gonzalez	Contractual Post-Employment Benefit Description of Payout of Vacation days	vac
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported