

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,423.0	1,398.0	1,424.0
On Roll Special Ed Full-Time	368.0	352.0	353.0
On Roll Subtotal	1,791.0	1,750.0	1,777.0
In Private School Placements	19.0	28.0	28.0
Sent to Other Districts Regular	3.0	1.0	16.0
Sent to Other Districts Special Ed	14.0	21.0	31.0
Received	199.0	196.0	199.0
In State Facilities	4.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,082,863	14,437,668	15,372,777
	Total Tax Levy	10-121x	14,082,863	14,437,668	15,372,777
	Total Tuition	10-1300	3,802,994	3,738,732	4,229,737
	Transportation Fees from Other Local Education Authorities	10-1420-1440	38,176	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	312,272	150,000	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4,936	4,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	7,678	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	44,649	15,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	6,616	0	0
	Total Revenues from Local Sources		18,300,184	18,347,900	19,764,014
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	205,655	296,097	237,834
	Extraordinary Aid	10-3131	317,320	150,000	150,000
	Categorical Special Education Aid	10-3132	935,688	2,745,981	2,883,735
	Equalization Aid	10-3176	23,856,734	24,467,255	24,730,403
	Categorical Security Aid	10-3177	480,795	633,004	604,969
	Adjustment Aid	10-3178	1,244,633	0	0
	Other State Aids	10-3XXX	130,462	0	0
	State Reimbursement for Menstrual Products	10-3301	9,944	0	0
	Total Revenues from State Sources		27,181,231	28,292,337	28,606,941
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,571	8,502	65,678
	Total Revenues from Federal Sources		47,571	8,502	65,678
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,657,016	5,908,586
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,600,000	300,000
	Withdrawal from Maintenance Reserve	10-310	0	183,885	0
	Adjustment for Prior Year Encumbrances		0	1,946,207	0
	Actual Revenues (Over)/Under Expenditures		-4,019,006	0	0
General Fund Revenues	Total Operating Budget		41,509,980	56,035,847	54,645,219

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	348,522	200	200
	Scholarship Fund Revenue	20-1770	3,811	3,000	3,000
	Other Revenue from Local Sources	20-1XXX	6,814	0	0
	Total Revenues from Local Sources	20-1XXX	359,147	3,200	3,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	265,094	382,696
	Preschool Education Aid	20-3218	2,734,519	2,744,168	3,062,030
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	2,000,000	1,000,000	0
	Other Restricted Entitlements	20-32XX	508,621	345,296	276,281
	Climate Awareness Education Grant	20-3291	53,696	0	0
	Total Revenues from State Sources		5,296,836	4,354,558	3,721,007
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,086,799	994,303	701,925
	Title II	20-4451-4455	109,974	160,230	80,978
	Title III	20-4491-4494	12,088	38,695	16,598
	IDEA Part B (Handicapped)	20-4420-4429	652,899	630,455	502,644
	Vocational Education	20-4430	15,081	6,862	5,490
	ARP-ESSER	20-4540	78,516	0	0
	Other	20-4XXX	293,073	367,898	149,995
	Total Revenues from Federal Sources		2,248,430	2,198,443	1,457,630
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	232,328	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	230,355	174,966	181,225
Special Revenue Fund Revenues	Total Grants and Entitlements		8,094,926	6,960,295	5,359,862
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	195,700	0	0
	Total Revenues from Local Sources		195,700	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		195,700	0	0
Debt Service Fund Revenues	Total Repayment of Debt		195,700	0	0
All Fund Revenues	Total Revenues/Sources		49,800,606	62,996,142	60,005,081
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	232,328	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	230,355	174,966	181,225
	Total Revenues/Sources Net of Transfers		49,570,251	62,588,848	59,823,856

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	681,509	1,374,814	2,474,655
	Special Education-Instruction	11-2XX-100-XXX	29,054	40,000	40,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	983	3,000	2,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,076	45,469	49,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,974,186	5,024,522	5,066,764
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18	12,632	11,300
	Undistributed Expenditures-Health Services	11-000-213-XXX	46,041	78,333	86,700
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	667,476	884,426	913,615
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	272,789	671,300	598,800
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,119,569	1,354,624	1,456,474
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	408,661	496,942	732,643
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	109	27,500	2,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,615	58,317	77,080
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	889,589	1,102,905	1,137,461
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	9,036	23,000	15,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	490,863	520,675	492,080
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	172,596	246,447	244,130
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,292,501	6,021,371	5,978,561
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,804,356	2,008,953	2,107,510
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,491,043	2,939,527	4,962,034
	Total Undistributed Expenditures		14,673,448	21,471,474	23,882,652
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	4,000	4,000
General Fund Current Expenses	Total General Current Expense		15,428,070	22,941,257	26,454,807
Capital Outlay	Equipment	12-XXX-XXX-730	435,558	850,646	818,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	334,446	1,817,326	955,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	573,427	2,655,475	0
	Interest Deposit to Capital Reserve	10-604	0	15,000	5,000
	Total Capital Outlay		1,343,431	5,338,447	1,778,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	5,000	5,000	0
	Total Adult Education-Local	13-602-X00-XXX	5,000	5,000	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,000	5,000	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	176,163	152,653	28,676
	General Fund Contribution to School Based Budgeting	10-000-520-930	24,557,316	27,598,490	26,383,736
	General Fund Grand Total		41,509,980	56,035,847	54,645,219
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,814	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,561,941	1,660,573	1,751,453
	Support Services	20-218-200-XXX	1,402,933	1,755,983	1,874,498
	Total Preschool Education Aid	20-218-XXX-XXX	2,964,874	3,416,556	3,625,951
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,639	20,134	16,107
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	102,559	93,532	74,870
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	80,224	84,735	67,788
	Nonpublic Nursing Services	20-XXX-XXX-XXX	48,230	55,037	44,030
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,943	14,368	11,494
	Nonpublic Security Aid	20-XXX-XXX-XXX	74,764	77,490	61,992
	Climate Awareness Education Grant Program	20-471-xxx-xxx	53,696	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	2,000,000	1,000,000	0
	Other	20-XXX-XXX-XXX	168,262	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,527,191	4,761,852	3,902,232
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,086,799	994,303	701,925
	Title II	20-XXX-XXX-XXX	109,974	160,230	80,978
	Title III	20-XXX-XXX-XXX	12,088	38,695	16,598
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	652,899	630,455	502,644
	Vocational Education	20-XXX-XXX-XXX	15,081	6,862	5,490
	Other	20-XXX-XXX-XXX	293,073	367,898	149,995
	ARP-ESSER Grant Program	20-487-xxx-xxx	78,516	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,248,430	2,198,443	1,457,630
Special Revenue Fund Expenses	Total Special Revenue Funds		8,094,926	6,960,295	5,359,862

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	195,700	0	0
	Total Debt Service Funds		195,700	0	0
All Fund Expenses	Total Expenditures/Appropriations		49,800,606	62,996,142	60,005,081
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	232,328	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	230,355	174,966	181,225
	Total Expenditures Net of Transfers		49,570,251	62,588,848	59,823,856

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,381,659	1,062,799	1,081,793	1,081,793
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,421,877	4,052,625	1,467,625	1,172,625
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,004,200	1,085,377	903,992	906,492
	Legal Reserve	7,788,530	10,500,323	5,908,586	0
	Unemployment Fund	559,759	566,374	566,374	566,374
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	456,505	496,088	500,088	504,088
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	129,408	165,439	165,639	165,839
	Scholarship Fund	4,555	8,366	11,366	14,366
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,761	\$21,413	\$25,465	\$26,503	\$27,496
Total Classroom Instruction	\$11,256	\$11,571	\$13,538	\$14,001	\$14,722
Classroom-Salaries and Benefits	\$10,172	\$10,683	\$12,093	\$12,506	\$12,547
Classroom-General Supplies and Textbooks	\$218	\$119	\$383	\$395	\$1,139
Classroom-Purchased Services	\$866	\$769	\$1,062	\$1,101	\$1,036
Total Support Services	\$3,752	\$4,269	\$5,239	\$5,336	\$5,590
Support Services-Salaries and Benefits	\$3,323	\$3,801	\$4,411	\$4,440	\$4,725
Total Administrative Costs	\$1,971	\$2,083	\$2,267	\$2,447	\$2,447
Administration Salaries and Benefits	\$1,608	\$1,741	\$1,832	\$1,967	\$1,959
Total Operations and Maintenance of Plant	\$2,238	\$2,904	\$3,770	\$4,044	\$4,044
Operations and Maintenance-Salaries and Benefits	\$983	\$1,099	\$1,245	\$1,288	\$1,487
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$486	\$509	\$552	\$573	\$580
Total Equipment Costs	\$88	\$246	\$465	\$488	\$461
Legal Costs	\$30	\$28	\$55	\$57	\$62
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	33.98%	36.21%	40.96%	40.85%	44.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	24,557,316	27,598,490	26,383,736
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	24,557,316	27,598,490	26,383,736
Appropriations	Instruction (15-XXX-100-XXX)	14,095,997	16,155,978	15,944,451
	Support Services (15-XXX-2XX-XXX)	10,461,319	11,442,512	10,439,285
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	24,557,316	27,598,490	26,383,736

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition Revenue	4,229,737	Receiving Agreement with Edgewater Park
765	Nonpublic Aid	276,281	Nonpublic Aids, Ch. 192/193
825	Year 2 Award of a 3 year grant	149,995	COACH Grant (Year 2 of 3)

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Southern New Jersey HIF - Health Insurance	0
	BCIP-JIF - Property, Auto, Worker's Comp, Employer's Legal Liability Insurance	0
Purchasing	Telephone ACT	0
	Power/Utilities ACES	0
Special Education Services	Hunterton Educational Services Commission	0
	Educational Services Commission	0
Transportation Services, including Fuel	Burlington Township MUA provides diesel and gasoline fuel	0
	Burlington County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington City	(A) General Fund School Levy	14,905,223
	(D) Total School Levy	14,905,223
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	606,044,667
	(H) Estimated Equalized Valuation (as of 10/01/25)	959,234,951
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.4594
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.4594
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5539
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5539

Employee Contract List for District

Name	Category	Measure
Gabrielle McCleery	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/17/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum Bank not achieved
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gabrielle McCleery	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Flynn	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days

Employee Contract List for District

Name	Category	Measure
James Flynn	Total Allowances Amount	\$8,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Russell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$255,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Russell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$7,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,755
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$93,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Russell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Merlino	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$87,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum bank not achieved.

Employee Contract List for District

Name	Category	Measure
Joseph Merlino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated and accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Juliana	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$82,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Juliana	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated and accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,507
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated and accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Bonnette	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days

Employee Contract List for District

Name	Category	Measure
Raymond Bonnette	Total Allowances Amount	\$7,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,614
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days 2 \$83/00 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Booth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Booth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,239
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum bank not achieved
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & accrued at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Booth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zavada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$114,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Sick Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5

Employee Contract List for District

Name	Category	Measure
Robert Zavada	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated and Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported