

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,895.0	1,990.0	2,030.0
On Roll Regular Accred. Adult H.S.		127.0	0.0
On Roll Special Ed Full-Time	303.0	325.0	330.0
On Roll Subtotal	2,198.0	2,442.0	2,360.0
In Post-Secondary Full Time	102.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	15,894,974	15,894,974	15,894,974
	Total Tax Levy	10-121x	15,894,974	15,894,974	15,894,974
	Tuition from Local Education Authorities	10-1310	7,915,305	8,519,302	9,887,365
	Rents and Royalties	10-1910	32,285	42,000	44,000
	Unrestricted Miscellaneous Revenues	10-1XXX	398,478	85,000	145,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,599	20,000	21,500
	Total Revenues from Local Sources		24,255,641	24,561,276	25,992,839
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,347,381	2,289,585	2,323,827
	Equalization Aid	10-3176	14,726,334	15,013,125	16,089,778
	Categorical Security Aid	10-3177	308,600	708,570	678,352
	Other State Aids	10-3XXX	7,604	0	0
	Total Revenues from State Sources		17,389,919	18,011,280	19,091,957
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,505	756	170
	Total Revenues from Federal Sources		3,505	756	170
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	556,430	0
	Actual Revenues (Over)/Under Expenditures		-1,210,314	0	0
General Fund Revenues	Total Operating Budget		40,438,751	43,129,742	45,084,966
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	526,600	0	0
	Total Revenues from Local Sources	20-1XXX	526,600	0	0
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	10,913	0	0
	Other Restricted Entitlements	20-32XX	105,166	0	0
	Total Revenues from State Sources		116,079	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	504,474	403,579	322,863
	Title II	20-4451-4455	32,780	0	0
	Title IV	20-4471-4474	25,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	527,925	422,340	337,872
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	13,177	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,817	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	726	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,916	0	0
	Vocational Education	20-4430	569,814	0	0
	ARP-ESSER	20-4540	30,896	0	0
	Other	20-4XXX	1,033,948	0	0
	Total Revenues from Federal Sources		2,754,473	825,919	660,735
Special Revenue Fund Revenues	Total Grants and Entitlements		3,391,546	825,919	660,735
All Fund Revenues	Total Revenues/Sources		43,830,297	43,955,661	45,745,701
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,830,297	43,955,661	45,745,701

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,942,621	7,436,969	7,425,964
	Special Education-Instruction	11-2XX-100-XXX	2,126,351	2,424,896	2,635,786
	Bilingual Education-Instruction	11-240-100-XXX	141,291	146,941	152,866
	Vocational Programs	11-3XX-100-XXX	5,853,192	6,658,617	6,638,460
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	657,173	851,862	858,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	818,639	891,636	864,287
	Other Instructional Programs-Instruction	11-4XX-100-XXX	36,840	56,370	58,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	211,350	244,584	219,444
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	26,312	76,000	74,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,248,966	1,331,233	1,310,045
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	963,059	1,049,378	1,078,897
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	934,742	1,004,138	1,043,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	188,180	201,013	192,406
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,959	18,163	13,225
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	394,779	525,573	473,204
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,736,643	1,847,427	1,858,521
	Undistributed Expenditures-Central Services	11-000-251-XXX	883,904	1,066,898	2,034,651
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	677,563	774,920	837,271
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,413,499	6,567,480	6,937,130
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	550,921	546,636	564,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,100,726	7,052,422	7,998,715
	Total Undistributed Expenditures		22,333,603	22,305,865	24,634,709
General Fund Current Expenses	Total General Current Expense		38,909,710	40,773,156	43,268,772
Capital Outlay	Equipment	12-XXX-XXX-730	535,918	589,067	219,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	806,757	1,535,554	1,353,724
	Interest Deposit to Capital Reserve	10-604	0	20,000	21,500
	Total Capital Outlay		1,342,675	2,144,621	1,594,224
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	186,366	211,965	221,970
General Fund Expenses and Transfers	General Fund Grand Total		40,438,751	43,129,742	45,084,966

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	105,166	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	10,913	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	116,079	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	504,474	403,579	322,863
	Title II	20-XXX-XXX-XXX	32,780	0	0
	Title IV	20-XXX-XXX-XXX	25,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	527,925	422,340	337,872
	Vocational Education	20-XXX-XXX-XXX	569,814	0	0
	Other	20-XXX-XXX-XXX	1,033,948	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	30,896	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	13,177	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,817	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	726	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,916	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,754,473	825,919	660,735
Special Revenue Fund Expenses	Total Special Revenue Funds		3,391,546	825,919	660,735
All Fund Expenses	Total Expenditures/Appropriations		43,830,297	43,955,661	45,745,701
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,830,297	43,955,661	45,745,701

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,735,446	1,098,033	1,098,033	1,098,033
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	4,668,525	6,633,124	6,653,124	6,674,624
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	699,895	714,878	714,878	714,878
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	255,243	260,849	260,849	260,849
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,382	\$17,570	\$18,363	\$17,357	\$17,650
Total Classroom Instruction	\$9,763	\$9,281	\$9,781	\$9,166	\$9,350
Classroom-Salaries and Benefits	\$8,925	\$8,536	\$9,040	\$8,387	\$8,651
Classroom-General Supplies and Textbooks	\$305	\$289	\$235	\$259	\$240
Classroom-Purchased Services	\$533	\$456	\$506	\$519	\$458
Total Support Services	\$2,207	\$2,139	\$2,241	\$2,137	\$2,159
Support Services-Salaries and Benefits	\$2,007	\$1,878	\$1,995	\$1,873	\$1,917
Total Administrative Costs	\$2,307	\$1,966	\$2,065	\$1,981	\$1,957
Administration Salaries and Benefits	\$1,477	\$1,283	\$1,244	\$1,192	\$1,192
Total Operations and Maintenance of Plant	\$3,137	\$3,277	\$3,276	\$3,115	\$3,227
Operations and Maintenance-Salaries and Benefits	\$1,321	\$1,280	\$1,340	\$1,243	\$1,177
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$912	\$859	\$962	\$925	\$920
Total Equipment Costs	\$117	\$245	\$100	\$254	\$93
Legal Costs	\$198	\$50	\$102	\$98	\$71
Employee Benefits as a percentage of salaries*	40.68%	36.58%	33.05%	28.83%	32.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator/ Board Secretary with BCSSSD	0
Custodial and Maintenance Services	Shared Director of Facilities with BCSSSD	0
Food Services	Shared secretary of food services with BCSSSD	0
Staffing - Other	Shared Personnel and Business office staff with BCSSSD	0
	Shared Director of Security and support staff with BCSSSD	0
Superintendent and Assistant Sup.	Shared Superintendent, Assistant Superintendent and support staff with BCSSSD	0
Technology Services	Shared Coordinator of Technology and support staff with BCSSSD	0
Transportation Services, including Fuel	Shared Coordinator of Transportation and support staff with BCSSSD	0

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darryl Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Director Security
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darryl Williams	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 vaction days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eder Joseph	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
Eder Joseph	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,707
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eder Joseph	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Cooper	Job Title	Other
	Job Title II	Human Resources Admin
	Base Annual Salary Amount	\$105,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Human Resources Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible

Employee Contract List for District

Name	Category	Measure
Heather Cooper	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Horton	Job Title	Other
	Job Title II	Data Systems Admin
	Base Annual Salary Amount	\$100,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Data Systems Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen Horton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,034
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Coolidge	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$121,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Coolidge	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nereida Mack	Job Title	Executive Assistant
	Job Title II	Exce Admin Assistant
	Base Annual Salary Amount	\$78,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Exce Admin. Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nereida Mack	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$40
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported