

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,033.0	3,002.0	3,032.0
On Roll Special Ed Full-Time	547.0	587.0	574.0
On Roll Subtotal	3,580.0	3,589.0	3,606.0
In Private School Placements	24.0	23.0	35.0
Sent to Contracted Preschool	73.0	71.0	0.0
Sent to Other Districts Regular	8.0	10.0	81.0
Sent to Other Districts Special Ed	42.0	42.0	43.0
Received	22.0	14.0	19.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	46,144,055	48,012,771	50,939,091
	Total Tax Levy	10-121x	46,144,055	48,012,771	50,939,091
	Total Tuition	10-1300	223,836	150,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	16,830	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	307,908	300,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	31,208	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	64,333	400	400
	Other Restricted Miscellaneous Revenues	10-1XXX	9,487	0	0
	Total Revenues from Local Sources		46,797,657	48,493,171	51,419,491
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,029,241	2,210,781	2,211,639
	Extraordinary Aid	10-3131	1,202,288	400,000	400,000
	Categorical Special Education Aid	10-3132	3,912,302	4,594,384	4,733,891
	Equalization Aid	10-3176	21,321,598	21,668,221	23,336,040
	Categorical Security Aid	10-3177	795,673	934,922	891,235
	Other State Aids	10-3XXX	117,502	0	0
	State Reimbursement for Menstrual Products	10-3301	1,301	0	0
	Total Revenues from State Sources		29,379,905	29,808,308	31,572,805
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	82,875	14,553	55,210
	Total Revenues from Federal Sources		82,875	14,553	55,210
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	496,639	492,346
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	582,781	0
	Withdrawal from Maintenance Reserve	10-310	0	515,000	515,000
	Adjustment for Prior Year Encumbrances		0	2,431,297	0
	Actual Revenues (Over)/Under Expenditures		2,879,231	0	0
General Fund Revenues	Total Operating Budget		79,139,668	82,341,749	84,054,852
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,025,202	0	0
	Other Revenue from Local Sources	20-1XXX	5,546	0	0
	Total Revenues from Local Sources	20-1XXX	1,030,748	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	260,585	132,665
	Preschool Education Aid	20-3218	3,917,668	3,844,655	4,107,150
	Other Restricted Entitlements	20-32XX	63,013	65,116	48,838
	Total Revenues from State Sources		3,980,681	4,170,356	4,288,653
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	423,841	506,273	379,705
	Title II	20-4451-4455	84,210	80,285	60,214
	Title III	20-4491-4494	31,743	35,390	26,543
	Title IV	20-4471-4474	28,195	34,498	25,873
	IDEA Part B (Handicapped)	20-4420-4429	985,909	977,370	733,028
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,376	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,364	0	0
	ARP-ESSER	20-4540	343,588	0	0
	Total Revenues from Federal Sources		1,923,226	1,633,816	1,225,363
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	460,710	477,180	494,250
Special Revenue Fund Revenues	Total Grants and Entitlements		7,384,959	6,281,352	6,008,266
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	388,593	0	0
	Transfers from Capital Reserve	40-5210	100	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,355,188	2,109,405	1,999,469
	Interest on Investments	40-1510	855	0	0
	Miscellaneous	40-1XXX	855	0	0
	Total Revenues from Local Sources		2,356,043	2,109,405	1,999,469
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	471,302	469,856	1,536,426
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	711	389,448
	Total Local Repayment of Debt		3,216,038	2,579,972	3,925,343
	Actual Revenues (Over)/Under Expenditures		-387,508	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,828,530	2,579,972	3,925,343
All Fund Revenues	Total Revenues/Sources		89,353,157	91,203,073	93,988,461

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	460,710	477,180	494,250
	Deduct Transfer-Transfers from Capital Reserve	40-5210	100	0	0
	Total Revenues/Sources Net of Transfers		88,892,347	90,725,893	93,494,211

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,604,218	20,677,355	21,659,894
	Special Education-Instruction	11-2XX-100-XXX	6,577,574	6,930,692	7,326,387
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,185,925	1,422,989	1,223,933
	Bilingual Education-Instruction	11-240-100-XXX	360,497	435,609	448,270
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	107,850	116,904	111,436
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	388,095	441,103	426,029
	School-Sponsored Athletics-Instruction	11-402-100-XXX	864,331	874,017	959,518
	Summer School	11-422-XXX-XXX	213,093	326,849	304,606
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	180,291	197,210	240,615
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,977,970	5,297,670	6,083,487
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	79,644	88,803	81,112
	Undistributed Expenditures-Health Services	11-000-213-XXX	733,453	833,903	781,639
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,426,950	1,456,828	1,212,938
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	4,188,152	4,388,027	3,966,451
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,796,778	2,008,868	1,962,724
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,934,945	2,037,872	2,131,725
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,966,503	2,234,870	2,116,018
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	628,405	538,842	651,298
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	87,330	140,741	106,171
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,025,433	964,440	1,050,181
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,360,460	2,628,796	2,690,930
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,074,167	1,069,450	1,105,845
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	687,702	826,610	742,084
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,534,228	6,598,805	6,721,873
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,791,154	5,044,286	5,296,670
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,514,574	11,417,818	14,137,339
	Total Undistributed Expenditures		44,807,848	47,576,629	50,838,485
General Fund Current Expenses	Total General Current Expense		75,289,722	78,999,357	83,539,173

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,916,871	2,681,655	244,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,722,947	452,199	163,860
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100	0	0
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		3,639,918	3,134,254	408,760
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	210,028	208,138	106,919
	General Fund Grand Total		79,139,668	82,341,749	84,054,852
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,546	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,840,961	1,802,277	1,794,829
	Support Services	20-218-200-XXX	2,495,451	2,780,143	2,939,236
	Facility Acquisition and Construction Services	20-218-400-XXX	41,966	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	4,378,378	4,582,420	4,734,065
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,807	5,673	4,255
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,800	23,005	17,254
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,606	4,048	3,036
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,800	32,390	24,293
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,441,391	4,647,536	4,782,903
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	423,841	506,273	379,705
	Title II	20-XXX-XXX-XXX	84,210	80,285	60,214
	Title III	20-XXX-XXX-XXX	31,743	35,390	26,543
	Title IV	20-XXX-XXX-XXX	28,195	34,498	25,873
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	985,909	977,370	733,028
	ARP-ESSER Grant Program	20-487-xxx-xxx	343,588	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,376	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,364	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,923,226	1,633,816	1,225,363
Special Revenue Fund Expenses	Total Special Revenue Funds		7,384,959	6,281,352	6,008,266

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,828,530	2,579,972	3,925,343
	Total Debt Service Funds		2,828,530	2,579,972	3,925,343
All Fund Expenses	Total Expenditures/Appropriations		89,353,157	91,203,073	93,988,461
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	460,710	477,180	494,250
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	100	0	0
	Total Expenditures Net of Transfers		88,892,347	90,725,893	93,494,211

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,368,529	2,933,497	2,090,555	1,598,209
	Repayment of Debt	2,651	390,159	389,448	0
Restricted for General Operating Budget	Capital Reserve	7,748,517	5,069,395	4,833,317	4,833,717
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,454,548	2,970,756	2,455,756	1,940,756
	Legal Reserve	0	0	0	0
	Unemployment Fund	739,160	748,647	748,647	748,647
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	816,314	826,720	826,720	826,720
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,072	\$18,720	\$20,375	\$19,967	\$20,871
Total Classroom Instruction	\$10,978	\$11,361	\$12,332	\$11,838	\$12,896
Classroom-Salaries and Benefits	\$9,908	\$10,263	\$11,227	\$10,692	\$11,686
Classroom-General Supplies and Textbooks	\$313	\$301	\$359	\$272	\$336
Classroom-Purchased Services	\$757	\$797	\$746	\$875	\$874
Total Support Services	\$3,616	\$3,789	\$4,094	\$4,153	\$3,959
Support Services-Salaries and Benefits	\$1,826	\$1,914	\$2,162	\$2,074	\$2,087
Total Administrative Costs	\$1,403	\$1,422	\$1,718	\$1,755	\$1,751
Administration Salaries and Benefits	\$955	\$952	\$1,213	\$1,206	\$1,210
Total Operations and Maintenance of Plant	\$1,765	\$1,796	\$1,869	\$1,844	\$1,870
Operations and Maintenance-Salaries and Benefits	\$170	\$168	\$176	\$171	\$165
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$306	\$346	\$356	\$370	\$388
Total Equipment Costs	\$711	\$538	\$58	\$749	\$68
Legal Costs	\$29	\$34	\$26	\$24	\$35
Employee Benefits as a percentage of salaries*	26.45%	27.00%	29.37%	28.46%	34.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	BTSD provides maintenance services to the Burlington Township Fire Department and Endeavor Emergency Squad	0
Food Services	BTSD sells food service to Saint Paul School via outsourced vendor	0
Insurance Coverages and Benefits	BTSD is part of joint insurance funds for health benefits (School Health Insurance Fund and Rx Alliance) and workers' compensation (New Jersey Schools Insurance Group Burlington and Camden County Educators Insurance Consortium)	0
Municipal/Public Works	BTSD has an agreement with Burlington Township Police Department for school resource officers	0
	BTSD obtains vehicle maintenance from the Township of Burlington	0
Purchasing	BTSD is part of the Alliance for Competitive Energy Services (ACES) for the purchasing of electric and natural gas	0
Recycling	BTSD provides composting services at schools and the Township of Burlington provides trash removal and recycling	0
Special Education Services	BTSD obtains special education services from Burlington County Special Services School District	0
Technology Services	BTSD provides technology services to Barnegat Township School District, Edgewater Park Township School District, Gloucester City School District, Henry Hudson Regional School District, Montgomery Township School District, and Ocean County Vocational Technical School District via outsourced contractor	0
Transportation Services, including Fuel	Various jointures exist - BTSD transports for other districts and other districts transport for BTSD	0
	BTSD obtains fuel for district vehicles from the Township of Burlington	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington Twp	(A) General Fund School Levy	50,939,091
	(D) Total School Levy	52,938,560
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,631,076,619
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,361,141,375
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9361
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0120
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1680
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2139

Employee Contract List for District

Name	Category	Measure
Christopher Giannotti	Job Title	Assistant Superintendent
	Job Title II	Special Education
	Base Annual Salary Amount	\$167,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,777
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Giannotti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debbie Grenz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$89,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Debbie Grenz	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$170,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,277
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Floyd Hazzard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Opetations Manager
	Base Annual Salary Amount	\$94,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,279
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum

Employee Contract List for District

Name	Category	Measure
Floyd Hazzard	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Garfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$86,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Heather Garfield	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,907
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem not to exceed 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Dudley-Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$90,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Bice	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$168,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem not to exceed 40 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robyn Hessberger	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$112,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,671
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum

Employee Contract List for District

Name	Category	Measure
Robyn Hessberger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported