

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,440.0	2,401.0	2,391.0
On Roll Special Ed Full-Time	423.0	427.0	440.0
On Roll Subtotal	2,863.0	2,828.0	2,831.0
In Private School Placements	20.0	19.0	17.0
Sent to Other Districts Regular	7.0	3.0	2.0
Sent to Other Districts Special Ed	17.0	23.0	50.5
Received	23.0	12.0	1.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	34,010,510	34,690,720	35,384,534
	Total Tax Levy	10-121x	34,010,510	34,690,720	35,384,534
	Total Tuition	10-1300	210,307	135,000	21,550
	Unrestricted Miscellaneous Revenues	10-1XXX	301,500	200,000	565,745
	Interest Earned on Maintenance Reserve	10-1XXX	50,489	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	230,185	2,000	2,000
	Total Revenues from Local Sources		34,802,991	35,028,720	35,974,829
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	807,641	910,694	884,852
	Extraordinary Aid	10-3131	883,948	325,000	576,605
	Categorical Special Education Aid	10-3132	3,237,519	3,468,607	3,596,846
	Equalization Aid	10-3176	24,724,274	24,840,315	26,452,759
	Categorical Security Aid	10-3177	530,738	704,884	785,513
	Other State Aids	10-3XXX	60,281	0	0
	State Reimbursement for Menstrual Products	10-3301	16,884	0	0
	Total Revenues from State Sources		30,261,285	30,249,500	32,296,575
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,579	14,818	43,470
	Total Revenues from Federal Sources		50,579	14,818	43,470
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	695,226	1,408,819
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	10,700,000
	Actual Revenues (Over)/Under Expenditures		-1,398,938	0	0
General Fund Revenues	Total Operating Budget		63,715,917	65,988,264	80,423,693
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,000,782	0	0
	Other Revenue from Local Sources	20-1XXX	46,766	0	0
	Total Revenues from Local Sources	20-1XXX	1,047,548	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	233,239	143,730	0
	Total Revenues from State Sources		233,239	143,730	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	394,051	284,366	404,331
	Title II	20-4451-4455	85,893	49,675	78,736
	Title III	20-4491-4494	66,698	48,086	86,940
	Title IV	20-4471-4474	18,304	18,048	50,241
	IDEA Part B (Handicapped)	20-4420-4429	752,845	566,758	750,903
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	78,588	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	164	0	0
	ARP-ESSER	20-4540	139,421	0	0
	Other	20-4XXX	165,760	0	0
	Total Revenues from Federal Sources		1,701,724	966,933	1,371,151
Special Revenue Fund Revenues	Total Grants and Entitlements		2,933,719	1,110,663	1,371,151
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	130,566	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,276,322	2,100,566	2,254,755
	Total Revenues from Local Sources		2,276,322	2,100,566	2,254,755
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	745,703	739,221	736,770
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	287,951	130,566
	Total Local Repayment of Debt		3,152,591	3,127,738	3,122,091
	Actual Revenues (Over)/Under Expenditures		-4,619	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,147,972	3,127,738	3,122,091
All Fund Revenues	Total Revenues/Sources		69,797,608	70,226,665	84,916,935
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		69,797,608	70,226,665	84,916,935

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,966,388	18,547,979	19,500,735
	Special Education-Instruction	11-2XX-100-XXX	5,122,220	5,664,926	6,135,600
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	29,836	33,000
	Bilingual Education-Instruction	11-240-100-XXX	1,031,540	1,089,355	1,224,303
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	380,860	408,851	766,872
	School-Sponsored Athletics-Instruction	11-402-100-XXX	756,209	713,772	681,509
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	594,429	616,325	633,793
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,943,800	3,312,230	3,323,185
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,357	111,736	116,442
	Undistributed Expenditures-Health Services	11-000-213-XXX	393,937	449,688	491,305
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	550,033	639,823	601,590
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	332,380	275,000	563,534
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,251,516	1,333,073	1,381,974
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,629,355	4,372,102	4,675,623
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	542,087	559,551	584,570
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,006,395	1,172,937	1,262,706
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	55,347	84,953	111,817
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	848,094	787,122	809,439
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,661,731	1,686,868	1,752,394
	Undistributed Expenditures-Central Services	11-000-251-XXX	549,449	507,664	523,619
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	98,619	135,566	115,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,983,658	6,802,913	6,299,458
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,855,328	4,561,288	4,787,265
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,472,019	11,548,917	13,172,950
	Total Undistributed Expenditures		36,230,105	38,341,431	40,572,871
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		62,081,751	65,413,475	69,549,683

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,725	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,562,288	497,804	10,720,110
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		1,570,013	499,804	10,722,110
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	64,153	74,985	151,900
	General Fund Grand Total		63,715,917	65,988,264	80,423,693
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,766	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,679	16,773	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,641	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,489	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,030	43,030	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,674	16,072	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	67,855	67,855	0
	Other	20-XXX-XXX-XXX	65,871	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	233,239	143,730	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	394,051	284,366	404,331
	Title II	20-XXX-XXX-XXX	85,893	49,675	78,736
	Title III	20-XXX-XXX-XXX	66,698	48,086	86,940
	Title IV	20-XXX-XXX-XXX	18,304	18,048	50,241
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	752,845	566,758	750,903
	Other	20-XXX-XXX-XXX	165,760	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	139,421	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	78,588	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	164	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,701,724	966,933	1,371,151
Special Revenue Fund Expenses	Total Special Revenue Funds		2,933,719	1,110,663	1,371,151

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,147,972	3,127,738	3,122,091
	Total Debt Service Funds		3,147,972	3,127,738	3,122,091
All Fund Expenses	Total Expenditures/Appropriations		69,797,608	70,226,665	84,916,935
Expenses Net of Transfers	Total Expenditures Net of Transfers		69,797,608	70,226,665	84,916,935

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,400,397	1,697,494	1,697,494	1,319,765
	Repayment of Debt	413,898	418,517	130,566	0
Restricted for General Operating Budget	Capital Reserve	10,380,425	13,460,609	13,462,609	2,764,609
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,243,968	2,294,457	2,295,457	2,296,457
	Legal Reserve	1,228,672	1,726,316	1,031,090	0
	Unemployment Fund	78,849	78,849	78,849	78,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	443,466	492,258	492,258	492,258
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,636	\$19,271	\$20,411	\$20,397	\$21,738
Total Classroom Instruction	\$10,730	\$11,177	\$12,067	\$12,059	\$12,966
Classroom-Salaries and Benefits	\$10,220	\$10,506	\$11,383	\$11,375	\$12,274
Classroom-General Supplies and Textbooks	\$340	\$412	\$471	\$471	\$441
Classroom-Purchased Services	\$171	\$259	\$213	\$213	\$251
Total Support Services	\$3,252	\$4,023	\$3,883	\$3,880	\$4,294
Support Services-Salaries and Benefits	\$2,351	\$2,456	\$2,747	\$2,745	\$3,158
Total Administrative Costs	\$1,330	\$1,377	\$1,412	\$1,411	\$1,448
Administration Salaries and Benefits	\$1,165	\$1,205	\$1,218	\$1,217	\$1,268
Total Operations and Maintenance of Plant	\$1,873	\$2,196	\$2,539	\$2,537	\$2,365
Operations and Maintenance-Salaries and Benefits	\$414	\$444	\$501	\$500	\$512
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$437	\$484	\$494	\$494	\$648
Total Equipment Costs	\$0	\$3	\$0	\$0	\$0
Legal Costs	\$27	\$32	\$25	\$25	\$26
Employee Benefits as a percentage of salaries*	31.33%	32.12%	33.59%	33.59%	35.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Willingboro Public School	0
	Winslow Twp. School District	0
	Maple Shade Board of Education	0
	Union County Education Services Commission	0
	DCF Office of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Delran Township	(A) General Fund School Levy	34,364,086
	(D) Total School Levy	36,539,907
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,497,191,461
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,848,537,732
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2952
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4406
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2064
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2828

Employee Contract List for District

Name	Category	Measure
Christine DeSimone	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$163,138
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine DeSimone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Douglas Cutts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$84,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Cutts	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,066
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Holly Corsanico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Student Services
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Holly Corsanico	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Holly Corsanico	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Lowe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Accountability
	Base Annual Salary Amount	\$148,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit

Employee Contract List for District

Name	Category	Measure
Jennifer Lowe	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joel Deanley	Job Title	Information Technology
	Job Title II	Technology Director
	Base Annual Salary Amount	\$135,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Della Vecchia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,005
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Della Vecchia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael DiGiovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$116,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,755
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$84,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ricardo Jones	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit

Employee Contract List for District

Name	Category	Measure
Ricardo Jones	Contractual Post-Employment Benefit Description of Payout of Vacation days	max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported