

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	495.0	486.0	517.0
On Roll Special Ed Full-Time	111.0	123.0	130.0
On Roll Subtotal	606.0	609.0	647.0
In Private School Placements	2.0	1.0	3.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	6.0	5.0	5.0
Received	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	5,747,808	6,103,335	6,515,223
	Total Tax Levy	10-121x	5,747,808	6,103,335	6,515,223
	Total Tuition	10-1300	33,557	0	70,240
	Rents and Royalties	10-1910	15,606	7,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	58,874	50,000	82,872
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		5,855,845	6,160,336	6,683,337
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	150,000	200,000	150,000
	Total Revenues from Intermediate Sources		150,000	200,000	150,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	0	97,518	75,715
	Extraordinary Aid	10-3131	141,775	103,293	165,000
	Categorical Special Education Aid	10-3132	603,831	905,185	1,016,398
	Equalization Aid	10-3176	3,149,281	2,890,151	2,853,589
	Categorical Security Aid	10-3177	90,467	112,779	125,421
	Military Impact Aid (State Source)	10-3247	291,617	357,444	610,560
	Other State Aids	10-3XXX	11,406	9,511	0
	Total Revenues from State Sources		4,288,377	4,475,881	4,846,683
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	25,501	26,918	30,811
	Medicaid Reimbursement	10-4200	0	3,659	17,617
	Total Revenues from Federal Sources		25,501	30,577	48,428
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	90,363	137,073
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	170,000	115,000
	Adjustment for Prior Year Encumbrances		0	61,490	0
	Actual Revenues (Over)/Under Expenditures		168,536	0	0
General Fund Revenues	Total Operating Budget		10,488,259	11,188,647	11,980,521

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	52,157	1	1
	Other Revenue from Local Sources	20-1XXX	908	0	0
	Total Revenues from Local Sources	20-1XXX	53,065	1	1
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	67
	Preschool Education Aid	20-3218	1,004,224	1,084,059	1,499,225
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	24,296	0	0
	Other Restricted Entitlements	20-32XX	143,901	116,356	120,000
	Total Revenues from State Sources		1,172,421	1,200,415	1,619,292
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	129,148	74,819	65,498
	Title II	20-4451-4455	18,238	12,521	14,500
	Title IV	20-4471-4474	10,451	6,182	8,378
	IDEA Part B (Handicapped)	20-4420-4429	251,679	197,380	162,853
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,069	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,464	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40	0	0
	ARP-ESSER	20-4540	31,369	0	0
	Other	20-4XXX	41,076	0	0
	Total Revenues from Federal Sources		522,534	290,902	251,229
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,142	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	95,436	230,650
Special Revenue Fund Revenues	Total Grants and Entitlements		1,836,564	1,586,754	2,101,172
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	716,145	783,858	754,499
	Total Revenues from Local Sources		716,145	783,858	754,499
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		716,145	783,858	754,499
Debt Service Fund Revenues	Total Repayment of Debt		716,145	783,858	754,499
All Fund Revenues	Total Revenues/Sources		13,040,968	13,559,259	14,836,192

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,142	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	95,436	230,650
	Total Revenues/Sources Net of Transfers		12,948,826	13,463,823	14,605,542

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,864,194	3,025,436	3,097,570
	Special Education-Instruction	11-2XX-100-XXX	1,496,229	1,596,060	1,555,806
	Basic Skills/Remedial-Instruction	11-230-100-XXX	145,602	171,157	168,485
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,260	45,531	52,465
	School-Sponsored Athletics-Instruction	11-402-100-XXX	25,919	30,520	34,815
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	495,498	480,194	634,329
	Undistributed Expenditures-Health Services	11-000-213-XXX	151,565	153,605	130,372
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	254,475	424,507	559,038
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	147,156	167,700	202,810
	Undistributed Expenditures-Guidance	11-000-218-XXX	187,427	186,919	191,612
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	239,956	179,000	226,434
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	126,829	119,964	145,416
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	87,092	85,212	79,723
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	317,380	302,993	263,440
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	252,433	314,794	231,991
	Undistributed Expenditures-Central Services	11-000-251-XXX	251,566	229,191	271,963
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	98,671	91,157	112,534
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	838,842	899,414	885,705
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	517,771	454,025	532,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,670,901	1,912,830	2,218,072
	Undistributed Expenditures-Food Services	11-000-310-930	0	10,000	0
	Total Undistributed Expenditures		5,637,562	6,011,505	6,685,839
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
General Fund Current Expenses	Total General Current Expense		10,208,766	10,880,209	11,594,981
Capital Outlay	Equipment	12-XXX-XXX-730	3,000	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	241,242	273,186	350,288
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		244,242	273,187	350,289

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	35,251	35,251	35,251
	General Fund Grand Total		10,488,259	11,188,647	11,980,521
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	908	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	485,484	617,994	818,358
	Support Services	20-218-200-XXX	603,689	551,501	826,584
	Facility Acquisition and Construction Services	20-218-400-XXX	7,193	10,000	85,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,096,366	1,179,495	1,729,942
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,080	6,464	7,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,055	36,066	31,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	29,094	25,288	25,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,540	16,432	20,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,742	6,194	6,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,390	25,912	30,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	24,296	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,264,563	1,295,851	1,849,942
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	129,148	74,819	65,498
	Title II	20-XXX-XXX-XXX	18,238	12,521	14,500
	Title IV	20-XXX-XXX-XXX	10,451	6,182	8,378
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	251,679	197,380	162,853
	Other	20-XXX-XXX-XXX	41,076	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	31,369	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,069	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,464	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40	0	0
	Total Federal Projects	20-XXX-XXX-XXX	522,534	290,902	251,229
Special Revenue Fund Expenses	Total Special Revenue Funds		1,836,564	1,586,754	2,101,172

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	716,145	783,858	754,499
	Total Debt Service Funds		716,145	783,858	754,499
All Fund Expenses	Total Expenditures/Appropriations		13,040,968	13,559,259	14,836,192
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	92,142	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	95,436	230,650
	Total Expenditures Net of Transfers		12,948,826	13,463,823	14,605,542

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	389,769	312,436	387,073	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	654,364	538,976	538,977	538,978
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	502,128	362,128	362,128	362,129
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	170,000	285,000	115,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	121,686	121,686	121,686	121,686
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,597	17,195	17,195	17,195
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,801	\$16,666	\$16,859	\$18,095	\$18,332
Total Classroom Instruction	\$9,791	\$10,143	\$10,269	\$11,061	\$11,004
Classroom-Salaries and Benefits	\$8,669	\$8,623	\$8,547	\$9,123	\$9,029
Classroom-General Supplies and Textbooks	\$213	\$274	\$312	\$434	\$403
Classroom-Purchased Services	\$909	\$1,246	\$1,409	\$1,504	\$1,572
Total Support Services	\$2,690	\$3,014	\$3,117	\$3,327	\$3,879
Support Services-Salaries and Benefits	\$2,065	\$2,316	\$2,221	\$2,371	\$2,692
Total Administrative Costs	\$1,977	\$1,884	\$1,823	\$1,946	\$1,675
Administration Salaries and Benefits	\$1,671	\$1,536	\$1,485	\$1,585	\$1,074
Total Operations and Maintenance of Plant	\$1,227	\$1,489	\$1,487	\$1,588	\$1,595
Operations and Maintenance-Salaries and Benefits	\$252	\$472	\$406	\$433	\$768
Board Contribution to Food Services	\$0	\$0	\$15	\$16	\$0
Total Extracurricular Costs	\$116	\$135	\$148	\$158	\$179
Total Equipment Costs	\$0	\$17	\$15	\$16	\$132
Legal Costs	\$29	\$20	\$59	\$63	\$62
Employee Benefits as a percentage of salaries*	30.49%	32.67%	34.36%	34.36%	41.09%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	.4 FTE for BA/BS Services	127,500

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	6,515,223
	(D) Total School Levy	7,269,722
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	605,686,462
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,061,304,425
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0757
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2002
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6139
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6850

Employee Contract List for District

Name	Category	Measure
BRIAN LEIBOWITZ	Job Title	Vice Principal
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$84,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN LEIBOWITZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNA CARRELL	Job Title	Vice Principal
	Job Title II	PEA SUPERVISOR
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JENNA CARRELL	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/E
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOE FIRETTO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	Y
	Shared County	29
	Shared District	2500

Employee Contract List for District

Name	Category	Measure
JOE FIRETTO	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	8
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Split contract 40% (\$15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Split contract 40% - per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK - Split contract 40% (\$15,000 Max)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOE FIRETTO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LIANNE KANE	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$152,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/16/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,973
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute Maximum

Employee Contract List for District

Name	Category	Measure
LIANNE KANE	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate - estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into Sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE MCGANN	Job Title	Vice Principal
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$102,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
NICOLE MCGANN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,913
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,822
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate per agreement estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported