

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	824.0	776.0	877.0
On Roll Special Ed Full-Time	174.0	181.0	185.0
On Roll Subtotal	998.0	957.0	1,062.0
In Private School Placements	14.0	14.0	11.0
Sent to Contracted Preschool	30.0		0.0
Sent to Other Districts Regular	140.0	154.0	148.0
Sent to Other Districts Special Ed	53.0	45.0	21.0
Received	1.0	1.0	5.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,149,482	11,372,472	12,239,592
	Total Tax Levy	10-121x	11,149,482	11,372,472	12,239,592
	Total Tuition	10-1300	178,416	270,000	274,705
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	10,200	10,200
	Sale of Property	10-1930	738	2,500	2,500
	Unrestricted Miscellaneous Revenues	10-1XXX	181,772	300,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	225	225	225
	Interest Earned on Capital Reserve Funds	10-1XXX	275	275	275
	Total Revenues from Local Sources		11,510,908	11,955,672	12,827,497
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	470,640	365,829	483,767
	Extraordinary Aid	10-3131	293,388	0	0
	Categorical Special Education Aid	10-3132	1,335,208	1,764,946	1,930,369
	Equalization Aid	10-3176	15,006,432	15,763,341	15,311,416
	Categorical Security Aid	10-3177	505,150	462,359	413,565
	Other State Aids	10-3XXX	19,614	0	0
	Total Revenues from State Sources		17,630,432	18,356,475	18,139,117
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,705	7,197	47,105
	Total Revenues from Federal Sources		6,705	7,197	47,105
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,436,470	1,716,609
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,275,130	1,422,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	156,114	0
	Actual Revenues (Over)/Under Expenditures		686,974	0	0
General Fund Revenues	Total Operating Budget		29,835,019	34,487,058	34,452,328
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	75,082	4,000	4,000
	Other Revenue from Local Sources	20-1XXX	2,000	2,000	0
	Total Revenues from Local Sources	20-1XXX	77,082	6,000	4,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	597,911	686,666
	Preschool Education Aid	20-3218	873,093	846,756	1,840,204
	Total Revenues from State Sources		873,093	1,444,667	2,526,870
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	387,548	330,735	248,051
	Title II	20-4451-4455	42,763	43,299	32,474
	Title III	20-4491-4494	77,374	40,106	30,080
	Title IV	20-4471-4474	35,319	24,158	18,119
	IDEA Part B (Handicapped)	20-4420-4429	335,484	330,343	247,757
	ARP-ESSER	20-4540	145,539	0	0
	Other	20-4XXX	30,400	0	0
	Total Revenues from Federal Sources		1,054,427	768,641	576,481
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	300,000	254,496	82,375
Special Revenue Fund Revenues	Total Grants and Entitlements		2,298,365	2,473,804	3,189,726
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	586,242	589,246	592,017
	Total Revenues from Local Sources		586,242	589,246	592,017
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	429,039	431,236	433,265
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,015,281	1,020,482	1,025,282
Debt Service Fund Revenues	Total Repayment of Debt		1,015,281	1,020,482	1,025,282
All Fund Revenues	Total Revenues/Sources		33,148,665	37,981,344	38,667,336
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	300,000	254,496	82,375
	Total Revenues/Sources Net of Transfers		32,848,665	37,726,848	38,584,961

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,433,321	6,578,720	6,105,289
	Special Education-Instruction	11-2XX-100-XXX	2,914,190	3,993,350	4,525,986
	Basic Skills/Remedial-Instruction	11-230-100-XXX	67,828	144,281	195,174
	Bilingual Education-Instruction	11-240-100-XXX	531,985	589,949	608,071
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	65,346	160,832	160,832
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,157	44,653	51,153
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,916,872	7,282,052	6,892,562
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	62,358	64,885	66,946
	Undistributed Expenditures-Health Services	11-000-213-XXX	245,682	313,432	324,254
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	412,292	414,555	522,505
	Undistributed Expenditures-Guidance	11-000-218-XXX	344,849	343,777	352,404
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	516,773	538,888	502,927
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	215,545	352,971	298,122
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	511,848	347,416	319,055
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,551	95,500	144,285
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	446,422	513,307	578,034
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	410,238	416,170	444,696
	Undistributed Expenditures-Central Services	11-000-251-XXX	396,654	387,325	396,947
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	78,674	92,659	123,064
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,469,554	1,868,974	2,005,663
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,260,940	1,769,183	2,143,956
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,307,476	5,680,604	6,024,467
	Total Undistributed Expenditures		16,682,728	20,481,698	21,139,887
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	225	225
General Fund Current Expenses	Total General Current Expense		25,732,555	31,993,708	32,786,617

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,733	5,000	29,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,454,466	1,509,935	1,431,935
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	775,130	0
	Increase In Capital Reserve	10-604	2,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	275	275	275
	Total Capital Outlay		3,962,474	2,290,340	1,461,210
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	55,968	183,000	183,000
	Total Summer School	13-422-X00-XXX	55,968	183,000	183,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	55,968	183,000	183,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	84,022	20,010	21,501
	General Fund Grand Total		29,835,019	34,487,058	34,452,328
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	2,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	377,503	478,346	475,479
	Support Services	20-218-200-XXX	729,661	946,337	2,034,966
	Facility Acquisition and Construction Services	20-218-400-XXX	65,929	274,480	98,800
	Total Preschool Education Aid	20-218-XXX-XXX	1,173,093	1,699,163	2,609,245
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,173,093	1,699,163	2,609,245
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	387,548	330,735	248,051
	Title II	20-XXX-XXX-XXX	42,763	43,299	32,474
	Title III	20-XXX-XXX-XXX	77,374	40,106	30,080
	Title IV	20-XXX-XXX-XXX	35,319	24,158	18,119
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	335,484	330,343	247,757
	Other	20-XXX-XXX-XXX	30,400	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	145,539	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,054,427	768,641	576,481
Special Revenue Fund Expenses	Total Special Revenue Funds		2,298,365	2,473,804	3,189,726

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,015,281	1,020,482	1,025,282
	Total Debt Service Funds		1,015,281	1,020,482	1,025,282
All Fund Expenses	Total Expenditures/Appropriations		33,148,665	37,981,344	38,667,336
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	300,000	254,496	82,375
	Total Expenditures Net of Transfers		32,848,665	37,726,848	38,584,961

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,213,879	1,035,866	859,697	686,619
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,800,150	6,300,425	4,025,570	2,603,845
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	330,205	330,430	330,655	330,880
	Legal Reserve	2,413,744	2,803,832	1,543,531	0
	Unemployment Fund	3,199	33,838	33,838	33,838
	Tuition Reserve	600,000	600,000	300,000	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	69,195	75,432	75,432	75,432
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,434	\$19,445	\$22,600	\$24,964	\$23,389
Total Classroom Instruction	\$11,107	\$12,267	\$14,598	\$16,207	\$15,051
Classroom-Salaries and Benefits	\$9,602	\$10,613	\$11,903	\$13,250	\$12,350
Classroom-General Supplies and Textbooks	\$289	\$274	\$639	\$701	\$431
Classroom-Purchased Services	\$1,215	\$1,380	\$2,056	\$2,256	\$2,270
Total Support Services	\$2,971	\$3,461	\$3,668	\$4,014	\$3,773
Support Services-Salaries and Benefits	\$2,426	\$2,643	\$2,930	\$3,204	\$3,055
Total Administrative Costs	\$1,737	\$1,722	\$1,771	\$1,938	\$1,890
Administration Salaries and Benefits	\$1,255	\$1,262	\$1,354	\$1,481	\$1,378
Total Operations and Maintenance of Plant	\$1,457	\$1,788	\$2,144	\$2,348	\$2,275
Operations and Maintenance-Salaries and Benefits	\$797	\$1,004	\$1,144	\$1,251	\$1,218
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$121	\$142	\$277	\$303	\$281
Total Equipment Costs	\$17	\$75	\$267	\$293	\$120
Legal Costs	\$58	\$47	\$38	\$42	\$42
Employee Benefits as a percentage of salaries*	37.23%	40.79%	45.68%	45.15%	46.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	BACCEIC-Burlington and Camden County Educational Insurance Consortium	0
	NJSBAIG - Workers' Comp Insurance through NJ School Boards	0
Municipal/Public Works	MUA Edgewater Park Township - snow removal, buildings and grounds equipment, work together for cohesive grounds upkeep	0
Others	Partner with Lumberton School District to provide before and after school care through their EDC Program	0
Professional Staff Development	Burlington County Inclusion Project - In-district consultation	0
Purchasing	ACES, CCESC, Ed Data, EdgeMarket, Direct Energy, Hudson County Coop, Keystone Coop	0
Transportation Services, including Fuel	Student Transportation - ESU, Burlington Township, Willingboro, Cinnaminson, Beverly, Delanco	0
	Fuel purchased from Edgewater Park Township	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Park Twp	(A) General Fund School Levy	12,032,472
	(D) Total School Levy	12,621,718
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	692,403,672
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,067,535,687
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7378
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8229
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1271
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1823

Employee Contract List for District

Name	Category	Measure
Dr. Pamela Nathan	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$194,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 x annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Pamela Nathan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Lane	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$138,924
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Lane	Total Allowances Amount	\$2,907
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 x annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Temperino	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$94,185
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Temperino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,425
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,687
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,418
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/240 x annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/240 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/240 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Temperino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported