

Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2024<br>Actual | 10-15-2025<br>Actual | 10-15-2026<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 3,690.0              | 3,743.0              | 3,576.0                |
| On Roll Special Ed Full-Time       | 825.0                | 895.0                | 903.0                  |
| On Roll Subtotal                   | 4,515.0              | 4,638.0              | 4,479.0                |
| In Private School Placements       | 34.0                 | 31.0                 | 34.0                   |
| Sent to Contracted Preschool       |                      | 64.0                 | 0.0                    |
| Sent to Other Districts Regular    | 1.0                  | 0.0                  | 2.0                    |
| Sent to Other Districts Special Ed | 8.0                  | 11.0                 | 13.0                   |
| Received                           | 10.0                 | 8.0                  | 0.0                    |

Advertised Revenues

| Budget Category                                  | Description                                                                | Account | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|--------------------------------------------------|----------------------------------------------------------------------------|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy-Base Budget                                                 | 10-1210 | 70,892,083     | 88,905,012      | 90,683,112       |
|                                                  | Total Tax Levy                                                             | 10-121x | 70,892,083     | 88,905,012      | 90,683,112       |
|                                                  | Total Tuition                                                              | 10-1300 | 79,345         | 58,077          | 0                |
|                                                  | Unrestricted Miscellaneous Revenues                                        | 10-1XXX | 2,701,559      | 2,384,852       | 2,360,624        |
|                                                  | Interest Earned On Current Expense Emergency Reserve                       | 10-1XXX | 3              | 0               | 0                |
|                                                  | Interest Earned on Maintenance Reserve                                     | 10-1XXX | 22,083         | 600             | 600              |
|                                                  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 50,463         | 700             | 700              |
|                                                  | Total Revenues from Local Sources                                          |         | 73,745,536     | 91,349,241      | 93,045,036       |
| General Fund Revenues from State Sources         | Categorical Transportation Aid                                             | 10-3121 | 546,377        | 986,773         | 787,668          |
|                                                  | Extraordinary Aid                                                          | 10-3131 | 779,431        | 655,924         | 700,000          |
|                                                  | Categorical Special Education Aid                                          | 10-3132 | 3,024,808      | 5,569,855       | 3,856,679        |
|                                                  | Equalization Aid                                                           | 10-3176 | 2,801,588      | 0               | 2,539,980        |
|                                                  | Categorical Security Aid                                                   | 10-3177 | 381,844        | 603,266         | 405,161          |
|                                                  | Other State Aids                                                           | 10-3XXX | 67,305         | 1,210,602       | 0                |
|                                                  | State Reimbursement for Menstrual Products                                 | 10-3301 | 339            | 0               | 0                |
|                                                  | Total Revenues from State Sources                                          |         | 7,601,692      | 9,026,420       | 8,289,488        |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement                                                     | 10-4200 | 67,287         | 27,458          | 38,076           |
|                                                  | Total Revenues from Federal Sources                                        |         | 67,287         | 27,458          | 38,076           |
| General Fund Revenues from Other Sources         | Withdrawal from Capital Reserve for Local Share                            | 10-307  | 1,528,071      | 0               | 1,023,000        |
|                                                  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0              | 283,000         | 0                |
|                                                  | Withdrawal from Maintenance Reserve                                        | 10-310  | 860,000        | 0               | 0                |
|                                                  | Adjustment for Prior Year Encumbrances                                     |         | 0              | 1,011,114       | 0                |
|                                                  | Actual Revenues (Over)/Under Expenditures                                  |         | 3,634,082      | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget                                                     |         | 87,436,668     | 101,697,233     | 102,395,600      |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue                                              | 20-1760 | 107,869        | 65,000          | 65,000           |
|                                                  | Other Revenue from Local Sources                                           | 20-1XXX | 87,184         | 32,300          | 0                |
|                                                  | Total Revenues from Local Sources                                          | 20-1XXX | 195,053        | 97,300          | 65,000           |

Advertised Revenues

| Budget Category                                    | Description                                                                          | Account      | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|----------------------------------------------------|--------------------------------------------------------------------------------------|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid                                                              | 20-3218      | 3,220,662      | 5,474,088       | 8,263,725        |
|                                                    | Other Restricted Entitlements                                                        | 20-32XX      | 324,240        | 358,541         | 0                |
|                                                    | Total Revenues from State Sources                                                    |              | 3,544,902      | 5,832,629       | 8,263,725        |
| Special Revenue Fund Revenues from Federal Sources | Title I                                                                              | 20-4411-4416 | 197,648        | 196,835         | 157,468          |
|                                                    | Title II                                                                             | 20-4451-4455 | 73,292         | 75,557          | 60,446           |
|                                                    | Title III                                                                            | 20-4491-4494 | 20,927         | 20,933          | 16,746           |
|                                                    | Title IV                                                                             | 20-4471-4474 | 14,305         | 13,994          | 11,195           |
|                                                    | IDEA Part B (Handicapped)                                                            | 20-4420-4429 | 1,304,515      | 1,353,026       | 1,082,421        |
|                                                    | Other                                                                                | 20-4XXX      | 150,537        | 4,841           | 0                |
|                                                    | Total Revenues from Federal Sources                                                  |              | 1,761,224      | 1,665,186       | 1,328,276        |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten                                     | 20-5200      | 522,138        | 668,052         | 0                |
|                                                    | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                 | 20-5200      | 0              | 0               | 691,950          |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                                                        |              | 6,021,533      | 8,263,167       | 10,348,951       |
| All Fund Revenues                                  | Total Revenues/Sources                                                               |              | 93,458,201     | 109,960,400     | 112,744,551      |
| Revenues Net of Transfers                          | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten                     | 20-5200      | 522,138        | 668,052         | 0                |
|                                                    | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200      | 0              | 0               | 691,950          |
|                                                    | Total Revenues/Sources Net of Transfers                                              |              | 92,936,063     | 109,292,348     | 112,052,601      |

Advertised Appropriations

| Budget Category                                      | Description                                                                        | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|------------------------------------------------------|------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction                                                       | 11-1XX-100-XXX | 21,220,873        | 26,360,903         | 24,271,985          |
|                                                      | Special Education-Instruction                                                      | 11-2XX-100-XXX | 10,453,032        | 11,360,532         | 10,876,897          |
|                                                      | Basic Skills/Remedial-Instruction                                                  | 11-230-100-XXX | 1,982,655         | 2,476,748          | 2,604,634           |
|                                                      | Bilingual Education-Instruction                                                    | 11-240-100-XXX | 289,922           | 123,701            | 43,049              |
|                                                      | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 540,931           | 503,830            | 669,215             |
|                                                      | Community Services Programs/Operations                                             | 11-800-330-XXX | 520,000           | 200,000            | 0                   |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 3,210,744         | 3,799,426          | 3,054,708           |
|                                                      | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 29,723            | 0                  | 0                   |
|                                                      | Undistributed Expenditures-Health Services                                         | 11-000-213-XXX | 682,403           | 729,868            | 827,193             |
|                                                      | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 3,194,302         | 3,883,473          | 3,632,871           |
|                                                      | Undistributed Expenditures>Other Support Services, Students>Extraordinary Services | 11-000-217-XXX | 1,864,798         | 2,235,884          | 2,506,059           |
|                                                      | Undistributed Expenditures-Guidance                                                | 11-000-218-XXX | 971,607           | 1,014,276          | 919,508             |
|                                                      | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 2,229,810         | 2,968,129          | 2,823,020           |
|                                                      | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 964,386           | 955,661            | 1,069,233           |
|                                                      | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 1,106,720         | 1,559,191          | 1,742,965           |
|                                                      | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 135,097           | 146,255            | 147,907             |
|                                                      | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 971,594           | 1,118,706          | 1,111,180           |
|                                                      | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 2,412,953         | 2,962,380          | 2,517,621           |
|                                                      | Undistributed Expenditures-Central Services                                        | 11-000-251-XXX | 1,140,325         | 1,153,007          | 1,093,829           |
|                                                      | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 93,914            | 100,189            | 101,171             |
|                                                      | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 6,695,961         | 7,266,112          | 7,598,779           |
|                                                      | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 6,696,420         | 8,053,714          | 8,312,886           |
|                                                      | Personal Services-Employee Benefits                                                | 11-XXX-XXX-2XX | 16,809,665        | 21,118,527         | 25,323,543          |
|                                                      | Undistributed Expenditures-Food Services                                           | 11-000-310-930 | 0                 | 32,050             | 0                   |
|                                                      | Total Undistributed Expenditures                                                   |                | 49,210,422        | 59,096,848         | 62,782,473          |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve                                             | 10-606         | 0                 | 600                | 600                 |
|                                                      | Increase In Maintenance Reserve                                                    | 10-606         | 1,000,000         | 0                  | 0                   |
| General Fund Current Expenses                        | Total General Current Expense                                                      |                | 85,217,835        | 100,123,162        | 101,248,853         |

Advertised Appropriations

| Budget Category                                           | Description                                      | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|-----------------------------------------------------------|--------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Capital Outlay                                            | Equipment                                        | 12-XXX-XXX-730 | 111,606           | 255,233            | 100,580             |
|                                                           | Facilities Acquisition and Construction Services | 12-000-400-XXX | 1,087,417         | 1,300,596          | 1,027,925           |
|                                                           | Increase In Capital Reserve                      | 10-604         | 1,000,000         | 0                  | 0                   |
|                                                           | Interest Deposit to Capital Reserve              | 10-604         | 0                 | 700                | 700                 |
|                                                           | Total Capital Outlay                             |                | 2,199,023         | 1,556,529          | 1,129,205           |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools             | 10-000-100-56X | 19,810            | 17,542             | 17,542              |
|                                                           | General Fund Grand Total                         |                | 87,436,668        | 101,697,233        | 102,395,600         |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                   | 20-XXX-XXX-XXX | 87,184            | 32,300             | 0                   |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction              | 20-218-100-XXX | 1,444,414         | 2,088,024          | 2,826,006           |
|                                                           | Support Services                                 | 20-218-200-XXX | 2,215,141         | 3,962,166          | 6,079,669           |
|                                                           | Facility Acquisition and Construction Services   | 20-218-400-XXX | 83,245            | 91,950             | 50,000              |
|                                                           | Total Preschool Education Aid                    | 20-218-XXX-XXX | 3,742,800         | 6,142,140          | 8,955,675           |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 22,991            | 23,361             | 0                   |
|                                                           | Nonpublic Auxiliary Services                     | 20-XXX-XXX-XXX | 54,181            | 71,003             | 0                   |
|                                                           | Nonpublic Handicapped Services                   | 20-XXX-XXX-XXX | 78,189            | 71,323             | 0                   |
|                                                           | Nonpublic Nursing Services                       | 20-XXX-XXX-XXX | 58,760            | 61,589             | 0                   |
|                                                           | Nonpublic Technology Initiative                  | 20-XXX-XXX-XXX | 17,520            | 23,925             | 0                   |
|                                                           | Nonpublic Security Aid                           | 20-XXX-XXX-XXX | 92,599            | 89,380             | 0                   |
|                                                           | Other                                            | 20-XXX-XXX-XXX | 0                 | 17,960             | 0                   |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                             | 20-XXX-XXX-XXX | 4,067,040         | 6,500,681          | 8,955,675           |
| Special Revenue Fund Expenses for Federal Projects        | Title I                                          | 20-XXX-XXX-XXX | 197,648           | 196,835            | 157,468             |
|                                                           | Title II                                         | 20-XXX-XXX-XXX | 73,292            | 75,557             | 60,446              |
|                                                           | Title III                                        | 20-XXX-XXX-XXX | 20,927            | 20,933             | 16,746              |
|                                                           | Title IV                                         | 20-XXX-XXX-XXX | 14,305            | 13,994             | 11,195              |
|                                                           | IDEA Part B (Handicapped)                        | 20-XXX-XXX-XXX | 1,304,515         | 1,353,026          | 1,082,421           |
|                                                           | Other                                            | 20-XXX-XXX-XXX | 150,537           | 4,841              | 0                   |
|                                                           | Total Federal Projects                           | 20-XXX-XXX-XXX | 1,761,224         | 1,665,186          | 1,328,276           |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds                      |                | 6,021,533         | 8,263,167          | 10,348,951          |
| All Fund Expenses                                         | Total Expenditures/Appropriations                |                | 93,458,201        | 109,960,400        | 112,744,551         |

Advertised Appropriations

| Budget Category           | Description                                                               | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|---------------------------|---------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular   | 11-105-100-935 | 522,138           | 668,052            | 0                   |
|                           | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0                 | 0                  | 691,950             |
|                           | Total Expenditures Net of Transfers                                       |                | 92,936,063        | 109,292,348        | 112,052,601         |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited Balance<br>06/30/2024 | Audited Balance<br>06/30/2025 | Estimated Balance<br>06/30/2026 | Estimated Balance<br>06/30/2027 |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget                                         | 3,300,320                     | 1,880,920                     | 2,013,081                       | 2,013,081                       |
|                                         | Repayment of Debt                                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve                                                  | 2,495,944                     | 2,022,019                     | 1,739,719                       | 717,419                         |
|                                         | Adult Education Programs                                         | 0                             | 0                             | 0                               | 0                               |
|                                         | Maintenance Reserve                                              | 1,280,771                     | 1,446,769                     | 1,447,369                       | 1,447,969                       |
|                                         | Legal Reserve                                                    | 3,064,751                     | 0                             | 0                               | 0                               |
|                                         | Unemployment Fund                                                | 653,529                       | 693,178                       | 693,178                         | 693,178                         |
|                                         | Tuition Reserve                                                  | 0                             | 0                             | 0                               | 0                               |
|                                         | Current Expense Emergency Reserve                                | 52                            | 55                            | 55                              | 55                              |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            | 123,792                       | 125,576                       | 125,576                         | 125,576                         |
|                                         | Scholarship Fund                                                 | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2023-24<br>Actual Costs | 2024-25<br>Actual Costs | 2025-26<br>Original Budget | 2025-26<br>Revised Budget | 2026-27<br>Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$16,269                | \$16,951                | \$18,063                   | \$19,858                  | \$21,320                   |
| Total Classroom Instruction                      | \$9,804                 | \$10,098                | \$10,939                   | \$12,119                  | \$12,790                   |
| Classroom-Salaries and Benefits                  | \$9,499                 | \$9,777                 | \$10,634                   | \$11,756                  | \$12,371                   |
| Classroom-General Supplies and Textbooks         | \$167                   | \$187                   | \$143                      | \$211                     | \$314                      |
| Classroom-Purchased Services                     | \$138                   | \$134                   | \$162                      | \$152                     | \$106                      |
| Total Support Services                           | \$3,100                 | \$3,405                 | \$3,728                    | \$4,172                   | \$4,708                    |
| Support Services-Salaries and Benefits           | \$2,500                 | \$2,872                 | \$3,177                    | \$3,397                   | \$3,915                    |
| Total Administrative Costs                       | \$1,282                 | \$1,279                 | \$1,349                    | \$1,469                   | \$1,454                    |
| Administration Salaries and Benefits             | \$1,094                 | \$1,089                 | \$1,140                    | \$1,248                   | \$1,235                    |
| Total Operations and Maintenance of Plant        | \$1,790                 | \$1,748                 | \$1,826                    | \$1,862                   | \$2,090                    |
| Operations and Maintenance-Salaries and Benefits | \$1,098                 | \$1,096                 | \$1,098                    | \$1,112                   | \$1,256                    |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$7                       | \$0                        |
| Total Extracurricular Costs                      | \$162                   | \$155                   | \$125                      | \$143                     | \$212                      |
| Total Equipment Costs                            | \$43                    | \$43                    | \$764                      | \$75                      | \$34                       |
| Legal Costs                                      | \$32                    | \$32                    | \$33                       | \$31                      | \$36                       |
| Employee Benefits as a percentage of salaries*   | 31.79%                  | 32.46%                  | 33.01%                     | 36.09%                    | 45.57%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type            | Shared Service Category Description                                                                                                  | Amount Saved (Optional) |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Banking                                 | Lenape Regional High School Districts - banking consortium                                                                           | 0                       |
| Insurance Coverages and Benefits        | Burlington County Joint Insurance Fund - Pooled purchasing of workers compensation, general liability and student accident insurance | 0                       |
| Others                                  | Lenape Regional High School Districts - trash collection consortium                                                                  | 0                       |
|                                         | Evesham Township Police Department - L.E.A.D. Program                                                                                | 0                       |
| Professional Staff Development          | Lenape Curriculum Council - Coordination and articulation of curriculum                                                              | 0                       |
|                                         | Evesham Twp School District - Reading Recovery Training Site                                                                         | 0                       |
| Purchasing                              | Middlesex Regional ESC Cooperative Purchasing Program                                                                                | 0                       |
|                                         | Hunterdon County ESC Cooperative Purchasing Program                                                                                  | 0                       |
|                                         | Alliance for Cooperative Services (ACES) - cooperative purchasing of electricity and natural gas                                     | 0                       |
|                                         | National Cooperative Purchasing Alliance                                                                                             | 0                       |
|                                         | Ed-Data Cooperative Purchasing Program                                                                                               | 0                       |
|                                         | National Joint Powers Alliance                                                                                                       | 0                       |
|                                         | The Interlocal Purchase System                                                                                                       | 0                       |
|                                         | US Communities Purchasing Program                                                                                                    | 0                       |
| Special Education Services              | Burlington County Special Services Educational Services Commission - shared special education related services                       | 0                       |
| Transportation Services, including Fuel | Evesham Township MUA - joint purchase of gasoline and diesel fuel                                                                    | 0                       |
|                                         | Lenape Regional High School District - shared transportation routes                                                                  | 0                       |
|                                         | Camden County Special Services Education Services Commission - shared transportation routes                                          | 0                       |
|                                         | Burlington County Special Services Educational Services Commission - shared transportation routes                                    | 0                       |

Estimated Tax Rates

| Municipality | Category                                                                                                                     | Amount        |
|--------------|------------------------------------------------------------------------------------------------------------------------------|---------------|
| Evesham Twp  | (A) General Fund School Levy                                                                                                 | 89,944,062    |
|              | (D) Total School Levy                                                                                                        | 89,944,062    |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/25)                                                                         | 5,315,559,322 |
|              | (H) Estimated Equalized Valuation (as of 10/01/25)                                                                           | 8,716,889,630 |
|              | (C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.6921        |
|              | (F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.6921        |
|              | (I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.0318        |
|              | (L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.0318        |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                 |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Brian Peterson | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                              | Maintenance Foreperson                  |
|                | Base Annual Salary Amount                                                                 | \$95,821                                |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                | Shared with Another District?                                                             | N                                       |
|                | Shared County                                                                             | None Reported                           |
|                | Shared District                                                                           | None Reported                           |
|                | Job Title Other District                                                                  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                | Beginning Date of Contract                                                                | 07/01/25                                |
|                | End Date of Contract                                                                      | 06/30/26                                |
|                | Contracted Number of Annual Work Days                                                     | 260                                     |
|                | Contracted Number of Annual Vacation Days                                                 | 20                                      |
|                | Contracted Number of Annual Sick Days                                                     | 12                                      |
|                | Contracted Number of Annual Personal Days                                                 | 4                                       |
|                | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                | Total Allowances Amount                                                                   | \$720                                   |
|                | Total Bonuses Amount                                                                      | \$0                                     |
|                | Total Stipends Amount                                                                     | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$19,987                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum of 99k                          |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Capped at 30 days                       |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name            | Category                                                                                 | Measure                                 |
|-----------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Brian Peterson  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1                                                                     | None Reported                           |
|                 | Additional Comment 2                                                                     | None Reported                           |
|                 | Additional Comment 3                                                                     | None Reported                           |
| Brianna Wortham | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II                                                                             | Transportation Coordinato               |
|                 | Base Annual Salary Amount                                                                | \$88,500                                |
|                 | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                 | Shared with Another District?                                                            | N                                       |
|                 | Shared County                                                                            | None Reported                           |
|                 | Shared District                                                                          | None Reported                           |
|                 | Job Title Other District                                                                 | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                 | Beginning Date of Contract                                                               | 07/01/25                                |
|                 | End Date of Contract                                                                     | 06/30/26                                |
|                 | Contracted Number of Annual Work Days                                                    | 260                                     |
|                 | Contracted Number of Annual Vacation Days                                                | 10                                      |
|                 | Contracted Number of Annual Sick Days                                                    | 12                                      |
|                 | Contracted Number of Annual Personal Days                                                | 4                                       |
|                 | Contracted Number of Annual Consulting Days                                              | 0                                       |
|                 | Number of Other Contracted Non-Working Days                                              | 0                                       |
|                 | Description of Other Contracted Non-Working Days                                         | None Reported                           |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                |
|-----------------|-------------------------------------------------------------------------------------------|------------------------|
| Brianna Wortham | Total Allowances Amount                                                                   | \$1,500                |
|                 | Total Bonuses Amount                                                                      | \$0                    |
|                 | Total Stipends Amount                                                                     | \$0                    |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$23,977               |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max of 9000            |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Capped at 44 days      |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout              |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                    |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                 | Additional Comment 1                                                                      | None Reported          |
|                 | Additional Comment 2                                                                      | None Reported          |
|                 | Additional Comment 3                                                                      | None Reported          |
| Cindy Esposito  | Job Title                                                                                 | Other                  |
|                 | Job Title II                                                                              | Confidential Secretary |
|                 | Base Annual Salary Amount                                                                 | \$78,241               |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                    |
|                 | Shared with Another District?                                                             | N                      |
|                 | Shared County                                                                             | None Reported          |
|                 | Shared District                                                                           | None Reported          |

Employee Contract List for District

| Name           | Category                                                                                  | Measure           |
|----------------|-------------------------------------------------------------------------------------------|-------------------|
| Cindy Esposito | Job Title Other District                                                                  | None Reported     |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                 |
|                | Beginning Date of Contract                                                                | 07/01/25          |
|                | End Date of Contract                                                                      | 06/30/26          |
|                | Contracted Number of Annual Work Days                                                     | 260               |
|                | Contracted Number of Annual Vacation Days                                                 | 20                |
|                | Contracted Number of Annual Sick Days                                                     | 12                |
|                | Contracted Number of Annual Personal Days                                                 | 4                 |
|                | Contracted Number of Annual Consulting Days                                               | 0                 |
|                | Number of Other Contracted Non-Working Days                                               | 0                 |
|                | Description of Other Contracted Non-Working Days                                          | None Reported     |
|                | Total Allowances Amount                                                                   | \$200             |
|                | Total Bonuses Amount                                                                      | \$0               |
|                | Total Stipends Amount                                                                     | \$0               |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$10,578          |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum of 5k     |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Capped at 20 days |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0               |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |

Employee Contract List for District

| Name              | Category                                                                                  | Measure                                            |
|-------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------|
| Cindy Esposito    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|                   | Additional Comment 1                                                                      | None Reported                                      |
|                   | Additional Comment 2                                                                      | None Reported                                      |
|                   | Additional Comment 3                                                                      | None Reported                                      |
| Danielle Magulick | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor            |
|                   | Job Title II                                                                              | Director Curriculum                                |
|                   | Base Annual Salary Amount                                                                 | \$201,454                                          |
|                   | Full-Time Equivalent (FTE)                                                                | 1.0                                                |
|                   | Shared with Another District?                                                             | N                                                  |
|                   | Shared County                                                                             | None Reported                                      |
|                   | Shared District                                                                           | None Reported                                      |
|                   | Job Title Other District                                                                  | None Reported                                      |
|                   | Member of Collective Bargaining Unit (CBU)?                                               | N                                                  |
|                   | Beginning Date of Contract                                                                | 07/01/25                                           |
|                   | End Date of Contract                                                                      | 06/30/26                                           |
|                   | Contracted Number of Annual Work Days                                                     | 260                                                |
|                   | Contracted Number of Annual Vacation Days                                                 | 22                                                 |
|                   | Contracted Number of Annual Sick Days                                                     | 12                                                 |
|                   | Contracted Number of Annual Personal Days                                                 | 4                                                  |
|                   | Contracted Number of Annual Consulting Days                                               | 0                                                  |
|                   | Number of Other Contracted Non-Working Days                                               | 0                                                  |
|                   | Description of Other Contracted Non-Working Days                                          | None Reported                                      |
|                   | Total Allowances Amount                                                                   | \$2,270                                            |
|                   | Total Bonuses Amount                                                                      | \$0                                                |
|                   | Total Stipends Amount                                                                     | \$0                                                |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$49,092                                           |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | upon retirement, capped at 15k, max @ 60% per diem |

Employee Contract List for District

| Name              | Category                                                                                 | Measure                                 |
|-------------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Danielle Magulick | Contractual Post-Employment Benefit Description of Payout of Vacation days               | capped at 44 days                       |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | no payout                               |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                   | Additional Comment 1                                                                     | None Reported                           |
|                   | Additional Comment 2                                                                     | None Reported                           |
|                   | Additional Comment 3                                                                     | None Reported                           |
| Fredrick Case     | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II                                                                             | Technology                              |
|                   | Base Annual Salary Amount                                                                | \$96,772                                |
|                   | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                   | Shared with Another District?                                                            | N                                       |
|                   | Shared County                                                                            | None Reported                           |
|                   | Shared District                                                                          | None Reported                           |
|                   | Job Title Other District                                                                 | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                   | Beginning Date of Contract                                                               | 07/01/25                                |
|                   | End Date of Contract                                                                     | 06/30/26                                |
|                   | Contracted Number of Annual Work Days                                                    | 260                                     |
|                   | Contracted Number of Annual Vacation Days                                                | 15                                      |
|                   | Contracted Number of Annual Sick Days                                                    | 12                                      |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                 |
|---------------|-------------------------------------------------------------------------------------------|-------------------------|
| Fredrick Case | Contracted Number of Annual Personal Days                                                 | 4                       |
|               | Contracted Number of Annual Consulting Days                                               | 0                       |
|               | Number of Other Contracted Non-Working Days                                               | 0                       |
|               | Description of Other Contracted Non-Working Days                                          | None Reported           |
|               | Total Allowances Amount                                                                   | \$360                   |
|               | Total Bonuses Amount                                                                      | \$0                     |
|               | Total Stipends Amount                                                                     | \$0                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                     |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$16,377                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Ineligible at this time |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Capped at 44 days       |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout               |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported           |
|               | Total Other/In-Kind Remuneration Amount                                                   | \$0                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported           |
|               | Additional Comment 1                                                                      | None Reported           |
|               | Additional Comment 2                                                                      | None Reported           |
|               | Additional Comment 3                                                                      | None Reported           |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                 |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Jennifer Bland | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                              | Director Special Services               |
|                | Base Annual Salary Amount                                                                 | \$171,013                               |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                | Shared with Another District?                                                             | N                                       |
|                | Shared County                                                                             | None Reported                           |
|                | Shared District                                                                           | None Reported                           |
|                | Job Title Other District                                                                  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                | Beginning Date of Contract                                                                | 07/01/25                                |
|                | End Date of Contract                                                                      | 06/30/26                                |
|                | Contracted Number of Annual Work Days                                                     | 260                                     |
|                | Contracted Number of Annual Vacation Days                                                 | 22                                      |
|                | Contracted Number of Annual Sick Days                                                     | 12                                      |
|                | Contracted Number of Annual Personal Days                                                 | 4                                       |
|                | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                | Total Allowances Amount                                                                   | \$1,020                                 |
|                | Total Bonuses Amount                                                                      | \$0                                     |
|                | Total Stipends Amount                                                                     | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$43,941                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | capped at 15k, max at 60% per diem      |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | capped at 44 days                       |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name           | Category                                                                                 | Measure                |
|----------------|------------------------------------------------------------------------------------------|------------------------|
| Jennifer Bland | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                | Additional Comment 1                                                                     | None Reported          |
|                | Additional Comment 2                                                                     | None Reported          |
|                | Additional Comment 3                                                                     | None Reported          |
| Jonathan Yates | Job Title                                                                                | Business Administrator |
|                | Job Title II                                                                             | Board Secretary        |
|                | Base Annual Salary Amount                                                                | \$174,047              |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                    |
|                | Shared with Another District?                                                            | N                      |
|                | Shared County                                                                            | None Reported          |
|                | Shared District                                                                          | None Reported          |
|                | Job Title Other District                                                                 | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                      |
|                | Beginning Date of Contract                                                               | 07/01/25               |
|                | End Date of Contract                                                                     | 06/30/26               |
|                | Contracted Number of Annual Work Days                                                    | 260                    |
|                | Contracted Number of Annual Vacation Days                                                | 22                     |
|                | Contracted Number of Annual Sick Days                                                    | 12                     |
|                | Contracted Number of Annual Personal Days                                                | 4                      |
|                | Contracted Number of Annual Consulting Days                                              | 0                      |
|                | Number of Other Contracted Non-Working Days                                              | 0                      |
|                | Description of Other Contracted Non-Working Days                                         | None Reported          |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                 |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Jonathan Yates | Total Allowances Amount                                                                   | \$2,270                                 |
|                | Total Bonuses Amount                                                                      | \$0                                     |
|                | Total Stipends Amount                                                                     | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$44,454                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | capped 15k, max @ 60% per diem          |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | capped at 44 days                       |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                | Additional Comment 1                                                                      | None Reported                           |
|                | Additional Comment 2                                                                      | None Reported                           |
|                | Additional Comment 3                                                                      | None Reported                           |
| Joseph Idell   | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                              | Custodial Foreperson                    |
|                | Base Annual Salary Amount                                                                 | \$91,464                                |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                | Shared with Another District?                                                             | N                                       |
|                | Shared County                                                                             | None Reported                           |
|                | Shared District                                                                           | None Reported                           |

Employee Contract List for District

| Name         | Category                                                                                  | Measure           |
|--------------|-------------------------------------------------------------------------------------------|-------------------|
| Joseph Idell | Job Title Other District                                                                  | None Reported     |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                 |
|              | Beginning Date of Contract                                                                | 07/01/25          |
|              | End Date of Contract                                                                      | 06/30/26          |
|              | Contracted Number of Annual Work Days                                                     | 260               |
|              | Contracted Number of Annual Vacation Days                                                 | 20                |
|              | Contracted Number of Annual Sick Days                                                     | 12                |
|              | Contracted Number of Annual Personal Days                                                 | 4                 |
|              | Contracted Number of Annual Consulting Days                                               | 0                 |
|              | Number of Other Contracted Non-Working Days                                               | 0                 |
|              | Description of Other Contracted Non-Working Days                                          | None Reported     |
|              | Total Allowances Amount                                                                   | \$720             |
|              | Total Bonuses Amount                                                                      | \$0               |
|              | Total Stipends Amount                                                                     | \$0               |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$19,553          |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max of 9k         |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Capped at 30 days |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout         |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0               |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                                                                                               |
|--------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| Joseph Idell | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                                                                         |
|              | Additional Comment 1                                                                      | None Reported                                                                                         |
|              | Additional Comment 2                                                                      | None Reported                                                                                         |
|              | Additional Comment 3                                                                      | None Reported                                                                                         |
| Justin Smith | Job Title                                                                                 | Superintendent                                                                                        |
|              | Job Title II                                                                              | None Reported                                                                                         |
|              | Base Annual Salary Amount                                                                 | \$209,804                                                                                             |
|              | Full-Time Equivalent (FTE)                                                                | 1.0                                                                                                   |
|              | Shared with Another District?                                                             | N                                                                                                     |
|              | Shared County                                                                             | None Reported                                                                                         |
|              | Shared District                                                                           | None Reported                                                                                         |
|              | Job Title Other District                                                                  | None Reported                                                                                         |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                                                                                                     |
|              | Beginning Date of Contract                                                                | 07/01/25                                                                                              |
|              | End Date of Contract                                                                      | 06/30/26                                                                                              |
|              | Contracted Number of Annual Work Days                                                     | 260                                                                                                   |
|              | Contracted Number of Annual Vacation Days                                                 | 22                                                                                                    |
|              | Contracted Number of Annual Sick Days                                                     | 12                                                                                                    |
|              | Contracted Number of Annual Personal Days                                                 | 4                                                                                                     |
|              | Contracted Number of Annual Consulting Days                                               | 0                                                                                                     |
|              | Number of Other Contracted Non-Working Days                                               | 0                                                                                                     |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                                                                                         |
|              | Total Allowances Amount                                                                   | \$3,020                                                                                               |
|              | Total Bonuses Amount                                                                      | \$0                                                                                                   |
|              | Total Stipends Amount                                                                     | \$0                                                                                                   |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                                                                   |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                                                                   |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$50,505                                                                                              |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, employee is eligible for a max of 60% of their days at per diem up to a max of 15000 |

Employee Contract List for District

| Name          | Category                                                                                 | Measure                          |
|---------------|------------------------------------------------------------------------------------------|----------------------------------|
| Justin Smith  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Employee is capped at 44 days    |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | No payout                        |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|               | Total Other/In-Kind Remuneration Amount                                                  | \$0                              |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|               | Additional Comment 1                                                                     | None Reported                    |
|               | Additional Comment 2                                                                     | None Reported                    |
|               | Additional Comment 3                                                                     | None Reported                    |
| Lisa Peterson | Job Title                                                                                | Assistant Business Administrator |
|               | Job Title II                                                                             | None Reported                    |
|               | Base Annual Salary Amount                                                                | \$133,696                        |
|               | Full-Time Equivalent (FTE)                                                               | 1.0                              |
|               | Shared with Another District?                                                            | N                                |
|               | Shared County                                                                            | None Reported                    |
|               | Shared District                                                                          | None Reported                    |
|               | Job Title Other District                                                                 | None Reported                    |
|               | Member of Collective Bargaining Unit (CBU)?                                              | N                                |
|               | Beginning Date of Contract                                                               | 07/01/25                         |
|               | End Date of Contract                                                                     | 06/30/26                         |
|               | Contracted Number of Annual Work Days                                                    | 260                              |
|               | Contracted Number of Annual Vacation Days                                                | 22                               |
|               | Contracted Number of Annual Sick Days                                                    | 12                               |

Employee Contract List for District

| Name          | Category                                                                                  | Measure               |
|---------------|-------------------------------------------------------------------------------------------|-----------------------|
| Lisa Peterson | Contracted Number of Annual Personal Days                                                 | 4                     |
|               | Contracted Number of Annual Consulting Days                                               | 0                     |
|               | Number of Other Contracted Non-Working Days                                               | 0                     |
|               | Description of Other Contracted Non-Working Days                                          | None Reported         |
|               | Total Allowances Amount                                                                   | \$350                 |
|               | Total Bonuses Amount                                                                      | \$0                   |
|               | Total Stipends Amount                                                                     | \$0                   |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$37,625              |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 60% capped at 15k |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Capped at 44 days     |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Payout             |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported         |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported         |
|               | Total Other/In-Kind Remuneration Amount                                                   | \$0                   |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported         |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported         |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported         |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported         |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported         |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported         |
|               | Additional Comment 1                                                                      | None Reported         |
|               | Additional Comment 2                                                                      | None Reported         |
|               | Additional Comment 3                                                                      | None Reported         |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                 |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Michael Mongon | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                              | Director Personnel                      |
|                | Base Annual Salary Amount                                                                 | \$168,814                               |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                | Shared with Another District?                                                             | N                                       |
|                | Shared County                                                                             | None Reported                           |
|                | Shared District                                                                           | None Reported                           |
|                | Job Title Other District                                                                  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                | Beginning Date of Contract                                                                | 07/01/25                                |
|                | End Date of Contract                                                                      | 06/30/26                                |
|                | Contracted Number of Annual Work Days                                                     | 260                                     |
|                | Contracted Number of Annual Vacation Days                                                 | 22                                      |
|                | Contracted Number of Annual Sick Days                                                     | 12                                      |
|                | Contracted Number of Annual Personal Days                                                 | 4                                       |
|                | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                | Total Allowances Amount                                                                   | \$2,120                                 |
|                | Total Bonuses Amount                                                                      | \$0                                     |
|                | Total Stipends Amount                                                                     | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$43,568                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | capped 15k, max at 60%                  |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | capped at 44 days                       |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name           | Category                                                                                 | Measure                                 |
|----------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Michael Mongon | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1                                                                     | None Reported                           |
|                | Additional Comment 2                                                                     | None Reported                           |
|                | Additional Comment 3                                                                     | None Reported                           |
| Thomas Donahue | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                             | CEFM                                    |
|                | Base Annual Salary Amount                                                                | \$132,249                               |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                | Shared with Another District?                                                            | N                                       |
|                | Shared County                                                                            | None Reported                           |
|                | Shared District                                                                          | None Reported                           |
|                | Job Title Other District                                                                 | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                | Beginning Date of Contract                                                               | 07/01/25                                |
|                | End Date of Contract                                                                     | 06/30/26                                |
|                | Contracted Number of Annual Work Days                                                    | 260                                     |
|                | Contracted Number of Annual Vacation Days                                                | 20                                      |
|                | Contracted Number of Annual Sick Days                                                    | 12                                      |
|                | Contracted Number of Annual Personal Days                                                | 4                                       |
|                | Contracted Number of Annual Consulting Days                                              | 0                                       |
|                | Number of Other Contracted Non-Working Days                                              | 0                                       |
|                | Description of Other Contracted Non-Working Days                                         | None Reported                           |

Employee Contract List for District

| Name            | Category                                                                                  | Measure           |
|-----------------|-------------------------------------------------------------------------------------------|-------------------|
| Thomas Donahue  | Total Allowances Amount                                                                   | \$1,295           |
|                 | Total Bonuses Amount                                                                      | \$0               |
|                 | Total Stipends Amount                                                                     | \$0               |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$31,381          |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Capped at 90k     |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Capped at 44 days |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout         |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported     |
|                 | Additional Comment 1                                                                      | None Reported     |
|                 | Additional Comment 2                                                                      | None Reported     |
|                 | Additional Comment 3                                                                      | None Reported     |
| Thomas Hilferty | Job Title                                                                                 | Other             |
|                 | Job Title II                                                                              | IT Tech           |
|                 | Base Annual Salary Amount                                                                 | \$86,688          |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0               |
|                 | Shared with Another District?                                                             | N                 |
|                 | Shared County                                                                             | None Reported     |
|                 | Shared District                                                                           | None Reported     |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                 |
|-----------------|-------------------------------------------------------------------------------------------|-------------------------|
| Thomas Hilferty | Job Title Other District                                                                  | None Reported           |
|                 | Member of Collective Bargaining Unit (CBU)?                                               | N                       |
|                 | Beginning Date of Contract                                                                | 07/01/25                |
|                 | End Date of Contract                                                                      | 06/30/26                |
|                 | Contracted Number of Annual Work Days                                                     | 260                     |
|                 | Contracted Number of Annual Vacation Days                                                 | 20                      |
|                 | Contracted Number of Annual Sick Days                                                     | 12                      |
|                 | Contracted Number of Annual Personal Days                                                 | 4                       |
|                 | Contracted Number of Annual Consulting Days                                               | 0                       |
|                 | Number of Other Contracted Non-Working Days                                               | 0                       |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported           |
|                 | Total Allowances Amount                                                                   | \$200                   |
|                 | Total Bonuses Amount                                                                      | \$0                     |
|                 | Total Stipends Amount                                                                     | \$0                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$13,433                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Employee capped at 3500 |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Capped at 30 days       |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout               |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported           |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported           |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                  |
|-----------------|-------------------------------------------------------------------------------------------|--------------------------|
| Thomas Hilferty | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                 | Additional Comment 1                                                                      | None Reported            |
|                 | Additional Comment 2                                                                      | None Reported            |
|                 | Additional Comment 3                                                                      | None Reported            |
| Tyrone Walton   | Job Title                                                                                 | Other                    |
|                 | Job Title II                                                                              | Head Custodian           |
|                 | Base Annual Salary Amount                                                                 | \$85,534                 |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                      |
|                 | Shared with Another District?                                                             | N                        |
|                 | Shared County                                                                             | None Reported            |
|                 | Shared District                                                                           | None Reported            |
|                 | Job Title Other District                                                                  | None Reported            |
|                 | Member of Collective Bargaining Unit (CBU)?                                               | N                        |
|                 | Beginning Date of Contract                                                                | 07/01/25                 |
|                 | End Date of Contract                                                                      | 06/30/26                 |
|                 | Contracted Number of Annual Work Days                                                     | 260                      |
|                 | Contracted Number of Annual Vacation Days                                                 | 20                       |
|                 | Contracted Number of Annual Sick Days                                                     | 12                       |
|                 | Contracted Number of Annual Personal Days                                                 | 4                        |
|                 | Contracted Number of Annual Consulting Days                                               | 0                        |
|                 | Number of Other Contracted Non-Working Days                                               | 0                        |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported            |
|                 | Total Allowances Amount                                                                   | \$200                    |
|                 | Total Bonuses Amount                                                                      | \$0                      |
|                 | Total Stipends Amount                                                                     | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$10,099                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum amount of \$3500 |

Employee Contract List for District

| Name          | Category                                                                                 | Measure                    |
|---------------|------------------------------------------------------------------------------------------|----------------------------|
| Tyrone Walton | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Employee capped at 20 days |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | no payout                  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported              |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported              |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported              |
|               | Total Other/In-Kind Remuneration Amount                                                  | \$0                        |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported              |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported              |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported              |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported              |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported              |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported              |
|               | Additional Comment 1                                                                     | None Reported              |
|               | Additional Comment 2                                                                     | None Reported              |
|               | Additional Comment 3                                                                     | None Reported              |