

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	431.0	442.0	475.0
On Roll Special Ed Full-Time	90.0	97.0	108.0
On Roll Subtotal	521.0	539.0	583.0
In Private School Placements	3.0	5.0	6.0
Sent to Contracted Preschool		27.0	0.0
Sent to Other Districts Regular	3.0	1.0	1.0
Sent to Other Districts Special Ed	8.0	9.0	11.0
Received	0.0	0.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,671,688	10,412,411	11,330,858
	Total Tax Levy	10-121x	9,671,688	10,412,411	11,330,858
	Total Tuition	10-1300	0	0	37,679
	Unrestricted Miscellaneous Revenues	10-1XXX	149,591	28,396	66,661
	Interest Earned on Maintenance Reserve	10-1XXX	80	80	80
	Interest Earned on Capital Reserve Funds	10-1XXX	400	400	400
	Total Revenues from Local Sources		9,821,759	10,441,287	11,435,678
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,699	184,449	214,277
	Extraordinary Aid	10-3131	106,270	48,000	82,660
	Categorical Special Education Aid	10-3132	489,983	573,200	596,812
	Equalization Aid	10-3176	91,090	0	0
	Categorical Security Aid	10-3177	62,448	70,445	66,691
	Other State Aids	10-3XXX	21,519	16,568	0
	Total Revenues from State Sources		909,009	892,662	960,440
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	681,228	155,476
	Actual Revenues (Over)/Under Expenditures		934,194	0	0
General Fund Revenues	Total Operating Budget		11,664,962	12,015,177	12,551,594
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	19,319	0	0
	Scholarship Fund Revenue	20-1770	10	0	0
	Other Revenue from Local Sources	20-1XXX	2,496	2,500	2,000
	Total Revenues from Local Sources	20-1XXX	21,825	2,500	2,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	83,182	116,553
	Preschool Education Aid	20-3218	694,838	1,032,224	1,078,626
	Total Revenues from State Sources		694,838	1,115,406	1,195,179
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	66,991	72,331	49,743
	Title II	20-4451-4455	11,322	11,600	8,700
	Title IV	20-4471-4474	7,191	12,809	7,500
	IDEA Part B (Handicapped)	20-4420-4429	160,217	155,536	116,652
	Total Revenues from Federal Sources		245,721	252,276	182,595

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	122,856	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	159,060	230,650
Special Revenue Fund Revenues	Total Grants and Entitlements		1,095,544	1,529,242	1,610,424
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	416,712	380,379	340,093
	Total Revenues from Local Sources		416,712	380,379	340,093
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	4,788	4,371	3,907
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		421,500	384,750	344,000
Debt Service Fund Revenues	Total Repayment of Debt		421,500	384,750	344,000
All Fund Revenues	Total Revenues/Sources		13,182,006	13,929,169	14,506,018
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	122,856	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	159,060	230,650
	Total Revenues/Sources Net of Transfers		13,059,150	13,770,109	14,275,368

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,001,755	3,285,388	3,454,334
	Special Education-Instruction	11-2XX-100-XXX	1,225,535	1,310,743	1,367,698
	Basic Skills/Remedial-Instruction	11-230-100-XXX	241,655	246,806	255,567
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,257	27,800	31,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	33,750	35,601	33,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	559,674	752,832	585,196
	Undistributed Expenditures-Health Services	11-000-213-XXX	124,606	109,999	103,784
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	154,634	220,206	205,583
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	851,754	625,187	646,340
	Undistributed Expenditures-Guidance	11-000-218-XXX	139,151	193,977	200,904
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	297,690	310,235	325,810
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	92,208	131,688	196,582
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,065	155,253	117,813
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	352,720	428,492	442,823
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	241,428	292,039	250,081
	Undistributed Expenditures-Central Services	11-000-251-XXX	239,646	277,170	234,350
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	66,821	125,746	76,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,055,752	1,061,403	997,349
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	538,624	503,531	566,481
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,938,903	1,831,037	2,364,747
	Total Undistributed Expenditures		6,793,676	7,018,795	7,314,143
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	80	80
General Fund Current Expenses	Total General Current Expense		11,329,628	11,925,213	12,456,622
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	297,135	40,748	40,748
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		297,135	41,148	41,148

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	24,768	35,138	39,800
	Total Summer School	13-422-X00-XXX	24,768	35,138	39,800
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	24,768	35,138	39,800
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,431	13,678	14,024
	General Fund Grand Total		11,664,962	12,015,177	12,551,594
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,496	2,500	2,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	305,711	384,923	351,937
	Support Services	20-218-200-XXX	508,421	869,543	988,892
	Facility Acquisition and Construction Services	20-218-400-XXX	3,562	20,000	85,000
	Total Preschool Education Aid	20-218-XXX-XXX	817,694	1,274,466	1,425,829
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	817,694	1,274,466	1,425,829
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	66,991	72,331	49,743
	Title II	20-XXX-XXX-XXX	11,322	11,600	8,700
	Title IV	20-XXX-XXX-XXX	7,191	12,809	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	160,217	155,536	116,652
	Total Federal Projects	20-XXX-XXX-XXX	245,721	252,276	182,595
Special Revenue Fund Expenses	Total Special Revenue Funds		1,095,544	1,529,242	1,610,424
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	421,500	384,750	344,000
	Total Debt Service Funds		421,500	384,750	344,000
All Fund Expenses	Total Expenditures/Appropriations		13,182,006	13,929,169	14,506,018
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	122,856	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	159,060	230,650
	Total Expenditures Net of Transfers		13,059,150	13,770,109	14,275,368

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	420,836	344,634	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,196,726	932,126	932,526	932,926
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	270,460	133,040	133,120	133,200
	Legal Reserve	1,278,499	809,859	155,476	0
	Unemployment Fund	87,304	99,972	99,972	99,972
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,238	15,099	15,099	15,099
	Scholarship Fund	7,096	6,931	6,931	6,931
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,125	\$20,754	\$21,736	\$21,309	\$20,816
Total Classroom Instruction	\$10,308	\$11,547	\$12,532	\$12,002	\$12,063
Classroom-Salaries and Benefits	\$9,560	\$10,653	\$11,667	\$11,059	\$11,395
Classroom-General Supplies and Textbooks	\$402	\$344	\$549	\$555	\$312
Classroom-Purchased Services	\$347	\$551	\$315	\$388	\$356
Total Support Services	\$3,880	\$4,692	\$4,680	\$4,464	\$4,474
Support Services-Salaries and Benefits	\$2,160	\$2,293	\$2,843	\$2,553	\$2,524
Total Administrative Costs	\$1,957	\$2,134	\$2,233	\$2,510	\$2,192
Administration Salaries and Benefits	\$1,496	\$1,664	\$1,743	\$1,806	\$1,703
Total Operations and Maintenance of Plant	\$1,803	\$2,203	\$2,119	\$2,175	\$1,926
Operations and Maintenance-Salaries and Benefits	\$669	\$775	\$853	\$867	\$772
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$161	\$151	\$147	\$146
Total Equipment Costs	\$134	\$7	\$19	\$37	\$146
Legal Costs	\$61	\$58	\$48	\$121	\$112
Employee Benefits as a percentage of salaries*	32.56%	34.09%	29.90%	30.44%	37.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Public Employees Health Insurance Trust	0
	NJSIG	0
Municipal/Public Works	NJ State Police (School Resource Officer)	0
Others	Burlington County Response Team	0
Purchasing	Multiple Co-Op Services	0
	Ed Data Services	0
Recycling	Hainesport Township	0
Special Education Services	BCSSSD	0
Technology Services	Northern Burlington Regional School District	0
Transportation Services, including Fuel	BCSSSSD / Willingboro School District	0

Estimated Tax Rates

Municipality	Category	Amount
Hainesport	(A) General Fund School Levy	11,330,858
	(D) Total School Levy	11,670,951
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	789,227,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,302,999,835
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4357
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4788
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8696
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8957

Employee Contract List for District

Name	Category	Measure
Alex Fisher	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Fisher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Allison Tate	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/15/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Tate	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max based on 1/240 of salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jake Bryson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jake Bryson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/02/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max based on 1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max based on 1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jake Bryson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Corn	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	max based on 1/260 per diem rate

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Contractual Post-Employment Benefit Description of Payout of Vacation days	max based on 1/260 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jules Krause	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$103,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jules Krause	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max based on 1/240 of salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karina McNulty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Preschool Expansion
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed based on 1/200 of salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karina McNulty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported