

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,924.0	1,850.0	1,699.0
On Roll Special Ed Full-Time	440.0	446.0	445.0
On Roll Subtotal	2,364.0	2,296.0	2,144.0
In Private School Placements	17.0	15.0	22.0
Sent to Other Districts Regular	10.0	3.0	11.0
Sent to Other Districts Special Ed	16.0	12.0	8.0
Received	20.0	17.0	10.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,506,164	29,476,287	30,894,004
	Total Tax Levy	10-121x	28,506,164	29,476,287	30,894,004
	Total Tuition	10-1300	326,815	150,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	150,469	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	385,213	110,000	110,000
	Advertising Fees-School Buses	10-1992	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	69,935	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	79,045	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	10,395	0	0
	Total Revenues from Local Sources		29,528,036	29,788,787	31,206,504
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	613,516	628,851	628,679
	Extraordinary Aid	10-3131	354,258	190,000	190,000
	Categorical Special Education Aid	10-3132	2,648,880	3,608,008	3,663,761
	Equalization Aid	10-3176	22,754,304	23,448,394	22,753,439
	Categorical Security Aid	10-3177	861,728	805,881	801,649
	Other State Aids	10-3XXX	61,267	0	0
	Total Revenues from State Sources		27,293,953	28,681,134	28,037,528
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,886	11,252	52,243
	Total Revenues from Federal Sources		43,886	11,252	52,243
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	514,666	676,313
	Withdrawal from Capital Reserve for Local Share	10-307	0	691,560	0
	Withdrawal from Maintenance Reserve	10-310	0	298,059	0
	Adjustment for Prior Year Encumbrances		0	297,272	0
	Actual Revenues (Over)/Under Expenditures		451,562	0	0
General Fund Revenues	Total Operating Budget		57,317,437	60,282,730	59,972,588
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	352,185	0	0
	Scholarship Fund Revenue	20-1770	20,847	0	0
	Total Revenues from Local Sources	20-1XXX	373,032	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	525,847	291,851
	Preschool Education Aid	20-3218	3,186,352	2,692,996	2,800,750
	Total Revenues from State Sources		3,186,352	3,218,843	3,092,601
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	546,034	574,829	460,000
	Title II	20-4451-4455	62,550	79,528	63,622
	Title III	20-4491-4494	50,854	46,231	36,984
	Title IV	20-4471-4474	58,298	39,820	31,856
	IDEA Part B (Handicapped)	20-4420-4429	836,438	705,178	547,573
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,657	0	0
	Total Revenues from Federal Sources		1,562,831	1,445,586	1,140,035
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	76,785	79,530	82,375
Special Revenue Fund Revenues	Total Grants and Entitlements		5,198,194	4,743,959	4,315,011
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,447	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,707,464	2,886,089	2,860,307
	Total Revenues from Local Sources		2,707,464	2,886,089	2,860,307
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	766,455	769,128	772,871
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	14,908	4,447
	Total Local Repayment of Debt		3,478,366	3,670,125	3,637,625
	Actual Revenues (Over)/Under Expenditures		181,709	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,660,075	3,670,125	3,637,625
All Fund Revenues	Total Revenues/Sources		66,175,706	68,696,814	67,925,224
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	76,785	79,530	82,375
	Total Revenues/Sources Net of Transfers		66,098,921	68,617,284	67,842,849

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,965,674	14,953,811	14,698,293
	Special Education-Instruction	11-2XX-100-XXX	5,834,677	7,064,131	6,735,435
	Basic Skills/Remedial-Instruction	11-230-100-XXX	420,258	616,703	487,530
	Bilingual Education-Instruction	11-240-100-XXX	560,915	591,323	494,060
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	176,633	195,745	197,262
	School-Sponsored Athletics-Instruction	11-402-100-XXX	657,283	835,644	714,615
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,566,383	3,059,545	3,320,749
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	105,643	118,033	120,771
	Undistributed Expenditures-Health Services	11-000-213-XXX	394,910	534,439	326,402
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	597,667	740,447	723,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	893,124	924,480	864,322
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,639,173	3,308,685	3,783,179
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	594,669	871,060	976,064
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	344,120	417,344	450,304
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,200	1,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	656,371	821,561	729,129
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,913,573	2,288,736	2,024,284
	Undistributed Expenditures-Central Services	11-000-251-XXX	548,799	559,834	571,963
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	419,398	501,858	386,170
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,675,383	5,230,954	4,979,656
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,239,795	3,175,364	2,913,963
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,080,280	12,114,013	14,139,999
	Total Undistributed Expenditures		29,669,288	34,667,553	36,311,155
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		51,284,728	58,925,910	59,639,350

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	307,675	312,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,725,034	795,798	104,238
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		6,032,709	1,108,798	105,238
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	248,022	228,000
	General Fund Grand Total		57,317,437	60,282,730	59,972,588
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,838,338	1,758,899	1,550,411
	Support Services	20-218-200-XXX	1,363,095	1,539,474	1,624,565
	Facility Acquisition and Construction Services	20-218-400-XXX	61,704	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,263,137	3,298,373	3,174,976
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,263,137	3,298,373	3,174,976
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	546,034	574,829	460,000
	Title II	20-XXX-XXX-XXX	62,550	79,528	63,622
	Title III	20-XXX-XXX-XXX	50,854	46,231	36,984
	Title IV	20-XXX-XXX-XXX	58,298	39,820	31,856
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	836,438	705,178	547,573
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,657	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,562,831	1,445,586	1,140,035
Special Revenue Fund Expenses	Total Special Revenue Funds		5,198,194	4,743,959	4,315,011
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,660,075	3,670,125	3,637,625
	Total Debt Service Funds		3,660,075	3,670,125	3,637,625
All Fund Expenses	Total Expenditures/Appropriations		66,175,706	68,696,814	67,925,224
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	76,785	79,530	82,375
	Total Expenditures Net of Transfers		66,098,921	68,617,284	67,842,849

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,224,499	1,352,170	1,352,170	1,199,709
	Repayment of Debt	201,064	19,355	4,447	0
Restricted for General Operating Budget	Capital Reserve	3,357,159	5,994,808	5,304,248	5,305,248
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,293,851	2,263,435	1,966,376	1,967,376
	Legal Reserve	984,336	1,038,518	523,852	0
	Unemployment Fund	267,963	278,358	278,358	278,358
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	182,439	180,798	180,798	180,798
	Scholarship Fund	17,201	19,648	19,648	19,648
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,448	\$20,239	\$24,533	\$24,425	\$26,499
Total Classroom Instruction	\$11,243	\$12,270	\$14,790	\$14,534	\$15,757
Classroom-Salaries and Benefits	\$10,422	\$11,107	\$13,327	\$12,950	\$14,564
Classroom-General Supplies and Textbooks	\$219	\$280	\$609	\$764	\$453
Classroom-Purchased Services	\$601	\$883	\$853	\$820	\$740
Total Support Services	\$2,806	\$3,207	\$4,105	\$4,061	\$4,719
Support Services-Salaries and Benefits	\$2,332	\$2,544	\$2,959	\$2,875	\$3,353
Total Administrative Costs	\$1,846	\$1,884	\$2,183	\$2,372	\$2,364
Administration Salaries and Benefits	\$1,455	\$1,583	\$1,828	\$1,949	\$1,992
Total Operations and Maintenance of Plant	\$1,949	\$2,227	\$2,630	\$2,641	\$2,777
Operations and Maintenance-Salaries and Benefits	\$1,022	\$1,080	\$1,295	\$1,259	\$1,412
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$440	\$442	\$573	\$577	\$584
Total Equipment Costs	\$156	\$154	\$139	\$136	\$0
Legal Costs	\$12	\$12	\$27	\$26	\$29
Employee Benefits as a percentage of salaries*	33.15%	35.06%	40.74%	39.30%	45.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Fund (SHIF)	0
	School Alliance Insurance Fund (SAIF)	0
Municipal/Public Works	SRO through Maple Shade Police	0
	SLEO's through Maple Shade Police	0
	Maple Shade Township- Trash and Recycling	0
Purchasing	Education Consortium for Telecummmications Savings (E-rate)	0
	ACES for electricity and gas purchase	0
	Middlesex County Ed Services Commission	0
	Camden County Ed Services Commission	0
	Monmouth Ed Services Commission	0
Special Education Services	BCSSD- Education Services Unit	0
Transportation Services, including Fuel	Interlocal Agreement with Cinnaminson BOE for mechanic Services	0
	Interlocal Agreement with Maple Shade Township for fuel services	0

Estimated Tax Rates

Municipality	Category	Amount
Maple Shade Twp	(A) General Fund School Levy	30,894,004
	(D) Total School Levy	33,754,311
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,332,509,272
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,323,063,538
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3185
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.5331
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3299
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4530

Employee Contract List for District

Name	Category	Measure
Beth Norica	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$232,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,740
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 vacation at per diem with carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Norica	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmella Bennett	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,928
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carmella Bennett	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,910
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cindy Mulcahy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$99,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Mulcahy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Mulcahy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Saenz	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State

Employee Contract List for District

Name	Category	Measure
Deborah Saenz	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew La Gou	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew La Gou	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days per diem with carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Blake	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 vacation days per diem with carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Blake	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Winter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$131,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rick Winter	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$756
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shelly Samalonis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service
	Base Annual Salary Amount	\$89,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shelly Samalonis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,848
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$89,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shelly Samalonis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported