

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	374.0	371.0	363.0
On Roll Special Ed Full-Time	65.0	55.0	57.0
On Roll Subtotal	439.0	426.0	420.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	3.0	1.0
Received	10.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,847,103	7,136,658	7,334,251
	Total Tax Levy	10-121x	6,847,103	7,136,658	7,334,251
	Total Tuition	10-1300	31,073	42,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	374,265	242,950	241,583
	Interest Earned on Maintenance Reserve	10-1XXX	1,854	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	6,797	1	1
	Total Revenues from Local Sources		7,261,092	7,421,610	7,615,836
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	26,367	58,662	62,654
	Extraordinary Aid	10-3131	68,906	90,000	90,000
	Categorical Special Education Aid	10-3132	518,787	1,141,400	1,089,707
	Equalization Aid	10-3176	784,087	0	0
	Categorical Security Aid	10-3177	42,839	130,856	138,629
	Other State Aids	10-3XXX	9,816	0	0
	Total Revenues from State Sources		1,450,802	1,420,918	1,380,990
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	807,431	865,848
	Withdrawal from Capital Reserve for Local Share	10-307	0	260,000	167,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	24,987	0
	Actual Revenues (Over)/Under Expenditures		85,742	0	0
General Fund Revenues	Total Operating Budget		8,797,636	10,034,946	10,129,674
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17,028	1,500	1,500
	Scholarship Fund Revenue	20-1770	698	250	250
	Other Revenue from Local Sources	20-1XXX	41,757	25,864	21,500
	Total Revenues from Local Sources	20-1XXX	59,483	27,614	23,250
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	10,909	0	0
	Total Revenues from State Sources		10,909	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,227	260	0
	Title II	20-4451-4455	9,078	6,345	5,248
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	125,689	116,577	106,836
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,934	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,236	0	0
	ARP-ESSER	20-4540	1	0	0
	Total Revenues from Federal Sources		177,165	133,182	120,584
Special Revenue Fund Revenues	Total Grants and Entitlements		242,798	160,796	143,834
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	146,164	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	70,842	102,094	47,234
	Total Revenues from Local Sources		70,842	102,094	47,234
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	85,303	97,106	95,322
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	94,920	146,164
	Total Local Repayment of Debt		302,309	294,120	288,720
	Actual Revenues (Over)/Under Expenditures		-43,939	0	0
Debt Service Fund Revenues	Total Repayment of Debt		258,370	294,120	288,720
All Fund Revenues	Total Revenues/Sources		9,298,804	10,489,862	10,562,228
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,298,804	10,489,862	10,562,228

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,023,028	3,097,573	3,243,154
	Special Education-Instruction	11-2XX-100-XXX	963,237	1,109,146	1,075,040
	Basic Skills/Remedial-Instruction	11-230-100-XXX	55,409	58,270	60,295
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	57,097	53,550	53,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,925	56,078	56,078
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	121,781	154,439	132,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,122	19,088	15,010
	Undistributed Expenditures-Health Services	11-000-213-XXX	142,473	154,970	159,293
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	377,785	556,482	482,115
	Undistributed Expenditures-Guidance	11-000-218-XXX	112,086	123,342	127,539
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	308,129	376,861	336,008
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,258	121,446	136,839
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	181,563	180,937	186,758
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,612	7,500	24,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	377,812	461,638	425,183
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	114,897	128,864	131,398
	Undistributed Expenditures-Central Services	11-000-251-XXX	227,820	254,972	256,023
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	796,526	784,648	811,877
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	154,406	159,342	182,506
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,551,939	1,893,248	2,047,746
	Total Undistributed Expenditures		4,604,209	5,377,777	5,454,295
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		8,747,905	9,752,395	9,942,413
Capital Outlay	Equipment	12-XXX-XXX-730	29,471	262,290	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	20,260	20,260	187,260
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		49,731	282,551	187,261
General Fund Expenses and Transfers	General Fund Grand Total		8,797,636	10,034,946	10,129,674
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	41,757	25,864	21,500

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	10,909	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,909	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	17,227	260	0
	Title II	20-XXX-XXX-XXX	9,078	6,345	5,248
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	125,689	116,577	106,836
	ARP-ESSER Grant Program	20-487-xxx-xxx	1	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,934	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,236	0	0
	Total Federal Projects	20-XXX-XXX-XXX	177,165	133,182	120,584
Special Revenue Fund Expenses	Total Special Revenue Funds		242,798	160,796	143,834
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	258,370	294,120	288,720
	Total Debt Service Funds		258,370	294,120	288,720
All Fund Expenses	Total Expenditures/Appropriations		9,298,804	10,489,862	10,562,228
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,298,804	10,489,862	10,562,228

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	345,979	288,722	338,722	250,000
	Repayment of Debt	197,145	241,084	146,164	0
Restricted for General Operating Budget	Capital Reserve	1,316,679	1,323,476	1,113,477	946,478
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	515,075	466,929	366,930	266,931
	Legal Reserve	1,514,862	1,584,557	777,126	0
	Unemployment Fund	22,976	15,158	15,158	15,158
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	956	5,317	5,317	5,317
	Scholarship Fund	7,713	8,111	8,111	8,111
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,019	\$19,114	\$21,065	\$22,156	\$22,920
Total Classroom Instruction	\$10,644	\$11,437	\$12,288	\$12,926	\$13,641
Classroom-Salaries and Benefits	\$9,811	\$10,396	\$11,095	\$11,637	\$12,220
Classroom-General Supplies and Textbooks	\$205	\$396	\$391	\$447	\$519
Classroom-Purchased Services	\$628	\$645	\$802	\$842	\$902
Total Support Services	\$2,162	\$3,406	\$4,144	\$4,355	\$4,265
Support Services-Salaries and Benefits	\$1,700	\$2,535	\$2,806	\$2,947	\$2,944
Total Administrative Costs	\$1,541	\$1,961	\$2,288	\$2,413	\$2,413
Administration Salaries and Benefits	\$1,110	\$1,506	\$1,631	\$1,712	\$1,819
Total Operations and Maintenance of Plant	\$1,494	\$2,021	\$2,035	\$2,138	\$2,266
Operations and Maintenance-Salaries and Benefits	\$673	\$1,003	\$1,126	\$1,181	\$1,266
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$178	\$289	\$310	\$325	\$334
Total Equipment Costs	\$14	\$66	\$0	\$616	\$0
Legal Costs	\$101	\$78	\$157	\$164	\$131
Employee Benefits as a percentage of salaries*	26.77%	28.70%	33.40%	33.41%	35.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	LENAPE REGIONAL SCHOOL DISTRICTS JOINED TOGETHER TO PROCURE BANKING SERVICES	0
Insurance Coverages and Benefits	HEALTH BENEFITS THROUGH SCHOOL HEALTH INSURANC FUND (HIF)	0
	PROPERTY, LIABILITY AND WORKERS COMP INSURANCE THROUGH BCIP (JIF)	0
Others	LENAPE REGIONAL SCHOOL DISTRICTS JOINED TOGETHER FOR TRASH SERVICES AND PROFESSIONAL DEVELOPMENT	0
	COUNTY CONSORTIUM TO PURCHASE STATE MANDATED TEACHER EVALUATIONS	0
Purchasing	USE OF ED DATA AND OTHER PURCHASING CONSORTIUMS	0
Transportation Services, including Fuel	MEDFORD BOE FOR EXTRA CURRICULAR/ATHLETIC AND FIELD TRIP TRANSPORTATION	0

Estimated Tax Rates

Municipality	Category	Amount
Medford Lakes	(A) General Fund School Levy	7,334,251
	(D) Total School Levy	7,381,485
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	452,102,860
	(H) Estimated Equalized Valuation (as of 10/01/25)	826,815,715
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6223
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6327
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8870
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8928

Employee Contract List for District

Name	Category	Measure
Anthony Dent	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,214
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$6,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Dent	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Chapin	Job Title	Principal
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$132,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Brianna Chapin	Total Allowances Amount	\$5,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$60 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Business Administrator	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Business Administrator	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,844
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at a max of 30 days carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Business Administrator	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dominic Antonini	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day max 150 days

Employee Contract List for District

Name	Category	Measure
Dominic Antonini	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Summerville	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$110,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Summerville	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$4,813
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,973
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$60 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cheatley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of B&G
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$60/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cheatley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported