

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,343.0	2,338.0	2,480.0
On Roll Special Ed Full-Time	559.0	558.0	558.0
On Roll Subtotal	2,902.0	2,896.0	3,038.0
In Private School Placements	13.0	10.0	23.0
Sent to Contracted Preschool	60.0	89.0	0.0
Sent to Other Districts Regular	0.0	0.0	105.0
Sent to Other Districts Special Ed	8.0	9.0	11.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	51,105,043	55,698,566	58,620,798
	Total Tax Levy	10-121x	51,105,043	55,698,566	58,620,798
	Total Tuition	10-1300	119,131	0	0
	Transportation Fees from Individuals	10-1410	42,894	16,000	16,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	112,504	60,000	60,000
	Rents and Royalties	10-1910	238,080	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	591,787	795,000	325,000
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		52,210,939	56,571,066	59,023,298
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	240,580	1,138,311	1,254,644
	Extraordinary Aid	10-3131	457,399	225,000	225,000
	Categorical Special Education Aid	10-3132	2,275,376	3,473,605	3,632,890
	Equalization Aid	10-3176	2,057,313	0	0
	Categorical Security Aid	10-3177	78,003	318,433	338,636
	Other State Aids	10-3XXX	66,675	112,942	0
	Total Revenues from State Sources		5,175,346	5,268,291	5,451,170
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,773	3,765	8,319
	Total Revenues from Federal Sources		23,773	3,765	8,319
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,509,702	3,809,916
	Adjustment for Prior Year Encumbrances		0	189,790	0
	Actual Revenues (Over)/Under Expenditures		-2,188,417	0	0
General Fund Revenues	Total Operating Budget		55,221,641	64,542,614	68,292,703
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	318,676	0	0
	Scholarship Fund Revenue	20-1770	323	0	0
	Other Revenue from Local Sources	20-1XXX	116,135	49,694	0
	Total Revenues from Local Sources	20-1XXX	435,134	49,694	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	258,915	258,915
	Preschool Education Aid	20-3218	4,183,845	6,983,355	6,392,535
	Other Restricted Entitlements	20-32XX	268,007	315,373	0
	Total Revenues from State Sources		4,451,852	7,557,643	6,651,450
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,560	93,988	0
	Title II	20-4451-4455	63,641	36,106	24,093
	Title III	20-4491-4494	9,478	9,109	0
	Title IV	20-4471-4474	10,000	10,000	6,673
	IDEA Part B (Handicapped)	20-4420-4429	756,996	787,982	524,773
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	42,344	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,560	0	0
	Other	20-4XXX	130,644	0	0
	Total Revenues from Federal Sources		1,085,223	937,185	555,539
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	76,785	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	143,154	148,275
Special Revenue Fund Revenues	Total Grants and Entitlements		6,010,216	8,687,676	7,355,264
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,935,500	1,836,250	1,737,750
	Total Revenues from Local Sources		1,935,500	1,836,250	1,737,750
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,935,500	1,836,250	1,737,750
Debt Service Fund Revenues	Total Repayment of Debt		1,935,500	1,836,250	1,737,750
All Fund Revenues	Total Revenues/Sources		63,167,357	75,066,540	77,385,717
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	76,785	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	143,154	148,275
	Total Revenues/Sources Net of Transfers		63,090,572	74,923,386	77,237,442

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,442,396	18,740,283	18,654,076
	Special Education-Instruction	11-2XX-100-XXX	8,847,406	10,223,440	10,455,072
	Basic Skills/Remedial-Instruction	11-230-100-XXX	433,893	498,434	521,254
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	6,363	21,400	22,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	26,243	42,000	52,000
	Summer School	11-422-XXX-XXX	45,700	117,322	124,333
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,879	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	30,737	18,680
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,344,912	2,643,986	3,493,870
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,219	27,958	28,661
	Undistributed Expenditures-Health Services	11-000-213-XXX	520,404	629,354	674,072
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	781,266	979,357	938,754
	Undistributed Expenditures-Guidance	11-000-218-XXX	782,339	927,933	879,266
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,708,358	1,919,897	1,831,713
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	653,677	711,338	711,438
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	616,284	621,357	636,170
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	504	23,360	10,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	926,899	1,601,879	1,608,536
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,691,707	2,091,808	1,982,669
	Undistributed Expenditures-Central Services	11-000-251-XXX	845,678	955,693	1,055,944
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	433,192	518,813	468,392
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,891,485	5,347,319	5,446,726
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,718,415	3,134,649	3,435,153
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,396,169	11,116,264	13,504,226
	Total Undistributed Expenditures		27,337,508	33,250,965	36,706,290
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		53,141,388	62,925,081	66,554,605

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	554,326	678,205	807,240
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,481,689	895,453	908,043
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,036,015	1,574,658	1,716,283
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,238	42,875	21,815
	General Fund Grand Total		55,221,641	64,542,614	68,292,703
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	116,135	49,694	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,568,664	1,937,948	2,304,943
	Support Services	20-218-200-XXX	2,678,363	5,231,699	4,494,782
	Facility Acquisition and Construction Services	20-218-400-XXX	13,603	215,777	0
	Total Preschool Education Aid	20-218-XXX-XXX	4,260,630	7,385,424	6,799,725
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,224	24,383	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	33,341	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	71,433	66,968	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	56,550	63,772	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	21,253	17,446	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	96,547	97,793	0
	Other	20-XXX-XXX-XXX	0	11,670	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,528,637	7,700,797	6,799,725
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,560	93,988	0
	Title II	20-XXX-XXX-XXX	63,641	36,106	24,093
	Title III	20-XXX-XXX-XXX	9,478	9,109	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	6,673
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	756,996	787,982	524,773
	Other	20-XXX-XXX-XXX	130,644	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	42,344	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,560	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,085,223	937,185	555,539
Special Revenue Fund Expenses	Total Special Revenue Funds		6,010,216	8,687,676	7,355,264

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,935,500	1,836,250	1,737,750
	Total Debt Service Funds		1,935,500	1,836,250	1,737,750
All Fund Expenses	Total Expenditures/Appropriations		63,167,357	75,066,540	77,385,717
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	76,785	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	143,154	148,275
	Total Expenditures Net of Transfers		63,090,572	74,923,386	77,237,442

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,240,607	1,890,193	1,787,056	1,287,056
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	805,021	1,516,021	1,517,021	1,518,021
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,500	501,000	501,500	502,000
	Legal Reserve	3,653,629	5,319,618	3,309,916	0
	Unemployment Fund	267,250	311,041	311,041	311,041
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	252,333	292,032	292,032	292,032
	Scholarship Fund	7,028	6,107	6,107	6,107
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,952	\$18,331	\$16,779	\$21,060	\$21,220
Total Classroom Instruction	\$11,868	\$11,515	\$10,563	\$13,361	\$13,455
Classroom-Salaries and Benefits	\$9,566	\$9,516	\$8,586	\$10,821	\$10,904
Classroom-General Supplies and Textbooks	\$223	\$157	\$151	\$188	\$164
Classroom-Purchased Services	\$2,079	\$1,842	\$1,826	\$2,352	\$2,388
Total Support Services	\$2,782	\$3,072	\$2,721	\$3,315	\$3,327
Support Services-Salaries and Benefits	\$2,427	\$2,511	\$2,491	\$2,951	\$3,006
Total Administrative Costs	\$1,991	\$1,645	\$1,498	\$2,080	\$2,080
Administration Salaries and Benefits	\$1,629	\$1,357	\$1,170	\$1,659	\$1,545
Total Operations and Maintenance of Plant	\$2,082	\$1,917	\$1,811	\$2,081	\$2,079
Operations and Maintenance-Salaries and Benefits	\$1,045	\$1,040	\$812	\$1,009	\$1,057
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$43	\$13	\$21	\$26	\$31
Total Equipment Costs	\$304	\$196	\$185	\$309	\$266
Legal Costs	\$43	\$69	\$59	\$83	\$79
Employee Benefits as a percentage of salaries*	28.89%	28.83%	31.82%	30.24%	36.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Bid for banking services lead by LRHSD for reduced banking fees	0
Curriculum Services	Joint Services with Medford Lakes Township for Wilson Instruction to help struggling readers	0
Special Education Services	Teacher of the Daaf with Evesham School District	0
Transportation Services, including Fuel	Joint Service transportation Agreements with Lenape Regional, Upper Township, Waterford Township	0
	Bus/vehicle repairs for Tabernacle and Waterford Township	0

Estimated Tax Rates

Municipality	Category	Amount
Medford Twp	(A) General Fund School Levy	58,620,798
	(D) Total School Levy	60,358,548
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,158,191,561
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,462,109,193
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8562
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9112
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0732
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1050

Employee Contract List for District

Name	Category	Measure
Benjamin Troike	Job Title	Other
	Job Title II	Systems Analyst
	Base Annual Salary Amount	\$80,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 60% of per diem rate. Subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Benjamin Troike	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Pavan	Job Title	Other
	Job Title II	Grounds
	Base Annual Salary Amount	\$90,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pavan	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Beachy	Job Title	Other
	Job Title II	Accounting
	Base Annual Salary Amount	\$98,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Beachy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,573
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 60% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Beachy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Longinetti	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$78,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 60% of per diem rate. Subject to cap

Employee Contract List for District

Name	Category	Measure
David Longinetti	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Poblete	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$128,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Elizabeth Poblete	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,885
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,684
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Fulton	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$86,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Fulton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evon DiGangi	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$178,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	403b employer contribution
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Saul	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$176,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Saul	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,814
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$72,341
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,703
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Vacation Sell Back provision in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Saul	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/Operation
	Base Annual Salary Amount	\$141,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap

Employee Contract List for District

Name	Category	Measure
John Gallagher	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$11,786
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Vacation Sell Back provision in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Rhode	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$116,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Rhode	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$106,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 60% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Keira Scussa	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$226,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$28,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keira Scussa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$10,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Damon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$182,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Damon	Total Allowances Amount	\$2,319
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$100,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 40% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,187
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Vacation Sell Back provision in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Ryan	Job Title	Other
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$80,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Ryan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	9
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,162
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 60% of per diem rate. Subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Ryan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Espenberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$184,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,029
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap

Employee Contract List for District

Name	Category	Measure
Nicole Espenberg	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,341
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Vacation Sellback provision in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shaun Gray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$129,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shaun Gray	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$62,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 60% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Sheppard	Job Title	Other
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$75,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$61,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 60% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Sheppard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William McClaran	Job Title	Other
	Job Title II	Maintenance/Mechanic
	Base Annual Salary Amount	\$93,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William McClaran	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,899
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated sick days are paid at 60% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported