

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	909.0	892.0	924.0
On Roll Special Ed Full-Time	176.0	190.0	181.0
On Roll Subtotal	1,085.0	1,082.0	1,105.0
In Private School Placements	9.0	10.0	15.0
Sent to Contracted Preschool	25.0	25.0	30.0
Sent to Other Districts Regular	14.0	6.0	9.0
Sent to Other Districts Special Ed	23.0	20.0	18.0
Received	19.0	37.0	30.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,192,115	9,408,500	10,594,251
	Total Tax Levy	10-121x	9,192,115	9,408,500	10,594,251
	Total Tuition	10-1300	259,381	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	642,853	15,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		10,096,349	9,425,500	10,616,251
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	127,355	170,322	155,673
	Extraordinary Aid	10-3131	377,116	12,500	12,500
	Categorical Special Education Aid	10-3132	755,237	1,544,139	1,678,239
	Equalization Aid	10-3176	13,603,819	14,506,399	14,547,989
	Categorical Security Aid	10-3177	337,977	402,740	399,313
	Adjustment Aid	10-3178	1,025,803	0	0
	Other State Aids	10-3XXX	133,790	0	0
	State Reimbursement for Menstrual Products	10-3301	3,522	0	0
	Total Revenues from State Sources		16,364,619	16,636,100	16,793,714
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,450	7,245	38,964
	Total Revenues from Federal Sources		41,450	7,245	38,964
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	2,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	30,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	237,636	998,448	2,465,002
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	469,748	344,525	317,975
	Withdrawal from Maintenance Reserve	10-310	0	253,750	348,000
	Adjustment for Prior Year Encumbrances		0	258,999	0
	Actual Revenues (Over)/Under Expenditures		-2,040,462	0	0
General Fund Revenues	Total Operating Budget		25,169,340	29,954,567	32,579,906

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,836	1,331	1
	Other Revenue from Local Sources	20-1XXX	20,000	28,484	0
	Total Revenues from Local Sources	20-1XXX	27,836	29,815	1
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	530,016	122,833
	Preschool Education Aid	20-3218	1,810,818	1,387,005	1,641,435
	Other Restricted Entitlements	20-32XX	0	196,469	0
	State Grants Through Intermediate Sources	20-3700	119,351	0	0
	Total Revenues from State Sources		1,930,169	2,113,490	1,764,268
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	608,314	716,630	445,302
	Title II	20-4451-4455	61,451	54,131	35,221
	Title III	20-4491-4494	7,120	9,080	0
	Title IV	20-4471-4474	33,913	40,582	28,119
	IDEA Part B (Handicapped)	20-4420-4429	467,241	450,407	335,846
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,999	0	0
	ARP-ESSER	20-4540	247,613	0	0
	Other	20-4XXX	799,417	334,630	0
	Total Revenues from Federal Sources		2,265,068	1,605,460	844,488
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	122,856	111,342	98,850
Special Revenue Fund Revenues	Total Grants and Entitlements		4,343,990	3,858,776	2,707,607
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	469,748	344,525	317,975
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	153,000
	Interest on Investments	40-1510	4,773	0	0
	Miscellaneous	40-1XXX	4,773	0	0
	Total Revenues from Local Sources		4,773	0	153,000
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	126,298	4,773
	Total Local Repayment of Debt		474,521	470,823	475,748
	Actual Revenues (Over)/Under Expenditures		-4,773	0	0
Debt Service Fund Revenues	Total Repayment of Debt		469,748	470,823	475,748
All Fund Revenues	Total Revenues/Sources		29,983,078	34,284,166	35,763,261

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	122,856	111,342	98,850
	Deduct Transfer-Transfers from Capital Reserve	40-5210	469,748	344,525	317,975
	Total Revenues/Sources Net of Transfers		29,390,474	33,828,299	35,346,436

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,759,467	5,894,662	6,034,980
	Special Education-Instruction	11-2XX-100-XXX	3,290,026	3,699,315	3,666,104
	Basic Skills/Remedial-Instruction	11-230-100-XXX	193,861	217,702	167,244
	Bilingual Education-Instruction	11-240-100-XXX	158,685	167,558	172,293
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	130,276	232,186	220,814
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,347	31,424	34,922
	Before/After School Programs	11-421-XXX-XXX	0	2,500	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	15,993	10,000	21,275
	Other Alternative Education Program	11-425-XXX-XXX	17,994	18,877	19,410
	Other Instructional Programs-Instruction	11-4XX-100-XXX	47,438	48,577	49,152
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,004,656	2,787,100	3,292,064
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	109,757	114,085	59,904
	Undistributed Expenditures-Health Services	11-000-213-XXX	268,073	374,232	365,645
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	435,116	558,204	500,501
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	363,120	586,508	795,946
	Undistributed Expenditures-Guidance	11-000-218-XXX	532,407	562,190	582,157
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	718,910	781,001	827,934
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	200,719	125,467	130,258
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	173,269	298,063	309,262
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	147,517	199,102	174,777
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	466,900	635,908	591,648
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	785,697	888,622	812,281
	Undistributed Expenditures-Central Services	11-000-251-XXX	372,511	442,246	415,876
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	229,376	321,569	296,929
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,283,927	3,047,041	3,101,046
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,025,391	1,170,010	1,185,465
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,648,821	5,142,363	5,802,044
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	50,000
	Total Undistributed Expenditures		13,766,167	18,033,711	19,293,737

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		23,415,254	28,357,512	29,680,931
Capital Outlay	Equipment	12-XXX-XXX-730	185,446	183,422	88,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	861,256	1,041,724	2,478,279
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	237,636	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	469,748	344,525	317,975
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,754,086	1,570,671	2,885,254
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	26,384	13,721
	General Fund Grand Total		25,169,340	29,954,567	32,579,906
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,000	28,484	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	721,675	914,159	787,007
	Support Services	20-218-200-XXX	1,063,630	1,114,204	1,076,111
	Facility Acquisition and Construction Services	20-218-400-XXX	148,369	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,933,674	2,028,363	1,863,118
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,006	7,842	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,868	44,160	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,316	35,389	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,940	20,530	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,595	5,596	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,626	28,905	0
	Other	20-XXX-XXX-XXX	0	54,047	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,053,025	2,224,832	1,863,118
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	608,314	716,630	445,302
	Title II	20-XXX-XXX-XXX	61,451	54,131	35,221
	Title III	20-XXX-XXX-XXX	7,120	9,080	0
	Title IV	20-XXX-XXX-XXX	33,913	40,582	28,119
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	467,241	450,407	335,846
	Other	20-XXX-XXX-XXX	799,417	334,630	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	247,613	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,999	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,265,068	1,605,460	844,488
Special Revenue Fund Expenses	Total Special Revenue Funds		4,343,990	3,858,776	2,707,607
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	469,748	470,823	475,748
	Total Debt Service Funds		469,748	470,823	475,748
All Fund Expenses	Total Expenditures/Appropriations		29,983,078	34,284,166	35,763,261
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	122,856	111,342	98,850
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	469,748	344,525	317,975
	Total Expenditures Net of Transfers		29,390,474	33,828,299	35,346,436

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	790,504	874,953	593,911	593,911
	Repayment of Debt	126,298	131,071	4,773	0
Restricted for General Operating Budget	Capital Reserve	6,538,062	8,389,356	7,098,425	4,316,448
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,019,000	1,019,481	966,731	619,731
	Legal Reserve	4,100,000	4,000,000	2,000,000	0
	Unemployment Fund	241,923	307,713	307,713	307,713
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	6,173	8,112	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,220	\$19,723	\$23,203	\$24,056	\$24,144
Total Classroom Instruction	\$9,686	\$11,327	\$13,012	\$13,055	\$13,192
Classroom-Salaries and Benefits	\$8,393	\$9,565	\$11,098	\$11,412	\$11,621
Classroom-General Supplies and Textbooks	\$144	\$313	\$284	\$223	\$243
Classroom-Purchased Services	\$1,150	\$1,449	\$1,631	\$1,421	\$1,329
Total Support Services	\$3,135	\$3,782	\$4,309	\$4,577	\$4,663
Support Services-Salaries and Benefits	\$2,510	\$2,918	\$3,200	\$3,281	\$3,310
Total Administrative Costs	\$1,951	\$2,057	\$2,319	\$2,612	\$2,413
Administration Salaries and Benefits	\$1,600	\$1,646	\$1,806	\$2,017	\$1,859
Total Operations and Maintenance of Plant	\$2,271	\$2,369	\$3,257	\$3,495	\$3,510
Operations and Maintenance-Salaries and Benefits	\$1,216	\$1,309	\$1,811	\$1,864	\$1,886
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$45
Total Extracurricular Costs	\$176	\$188	\$293	\$305	\$301
Total Equipment Costs	\$94	\$302	\$95	\$170	\$80
Legal Costs	\$79	\$92	\$62	\$93	\$82
Employee Benefits as a percentage of salaries*	28.82%	29.86%	36.69%	36.35%	41.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group, School Health Insurance Fund	0
Municipal/Public Works	Mount Holly Township, Security Services, traffic control, Sewer and Water services	0
	Alliance for Cooperative Energy, ACES	0
Purchasing	ESCNJ Cooperative Purchasing	0
	NJ State Contracts	0
	NNational Cooperative Purchasing: TIPS, NCPA, PEPPM, NJCP, OMNIA	0
	HCESC Cooperative Purchasing	0
	Ed Data Cooperative Purchasing	0
Special Education Services	Burlington County Specail Services School District	0
Technology Services	MOESC Cooperative Services	0
Transportation Services, including Fuel	Burlington County Special Services School District & Camden County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(A) General Fund School Levy	10,001,376
	(D) Total School Levy	10,077,876
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	647,056,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,062,663,984
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5457
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5575
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9412
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9484

Employee Contract List for District

Name	Category	Measure
Colleen Aspell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$108,194
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Aspell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna DiLapo	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Donna DiLapo	Total Allowances Amount	\$4,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Vickers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$95,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Vickers	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,023
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Vickers	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryAnn Brown	Job Title	Other
	Job Title II	Payroll & Benefits
	Base Annual Salary Amount	\$78,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
MaryAnn Brown	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Mungo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Mungo	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,897
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported