

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,590.0	3,636.0	3,702.0
On Roll Special Ed Full-Time	588.0	591.0	611.0
On Roll Subtotal	4,178.0	4,227.0	4,313.0
In Private School Placements	30.0	25.0	39.0
Sent to Contracted Preschool	381.0	455.0	472.0
Sent to Other Districts Regular	4.0	4.0	0.0
Sent to Other Districts Special Ed	43.0	42.0	5.0
Received	18.0	13.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	69,225,895	72,674,274	77,544,942
	Total Tax Levy	10-121x	69,225,895	72,674,274	77,544,942
	Sale of Property	10-1930	0	0	500,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,234,568	1,950,903	2,200,903
	Advertising Fees-School Buses	10-1992	0	5,500	5,500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	968,388	1,979,768	2,229,768
	Total Revenues from Local Sources		71,429,351	76,610,945	82,481,613
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,508,070	2,722,159	2,795,614
	Extraordinary Aid	10-3131	1,825,764	1,450,000	1,485,768
	Categorical Special Education Aid	10-3132	4,651,691	4,652,271	5,031,359
	Categorical Security Aid	10-3177	477,126	720,670	753,833
	Other State Aids	10-3XXX	100,347	25,457	100,347
	Total Revenues from State Sources		9,562,998	9,570,557	10,166,921
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,778	7,900	36,962
	Total Revenues from Federal Sources		31,778	7,900	36,962
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,178,751	0
	Withdrawal from Capital Reserve for Local Share	10-307	695,307	615,000	615,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	150,000	150,000	150,000
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	1,170	520	0
	Withdrawal from Unemployment Fund Balance	10-320	500,000	500,000	100,000
	Adjustment for Prior Year Encumbrances		0	103,302	0
	Actual Revenues (Over)/Under Expenditures		5,052,509	0	0
General Fund Revenues	Total Operating Budget		87,423,113	89,736,975	93,550,496
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	150,685	91,869	91,869
	Total Revenues from Local Sources	20-1XXX	150,685	91,869	91,869

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	248,230	78,362
	Preschool Education Aid	20-3218	8,128,188	11,177,352	9,419,722
	Other Restricted Entitlements	20-32XX	4,362	9,138	9,138
	Total Revenues from State Sources		8,132,550	11,434,720	9,507,222
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	411,802	405,179	373,884
	Title II	20-4451-4455	77,805	75,348	56,511
	Title III	20-4491-4494	20,942	24,280	18,210
	Title IV	20-4471-4474	21,930	28,173	21,130
	IDEA Part B (Handicapped)	20-4420-4429	1,207,305	1,165,309	973,982
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	36,008	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,851	0	0
	ARP-ESSER	20-4540	234,591	0	0
	Total Revenues from Federal Sources		2,013,234	1,698,289	1,443,717
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,450,174	1,513,770	1,851,839
Special Revenue Fund Revenues	Total Grants and Entitlements		11,736,113	14,738,648	12,894,647
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	0	115,000	0
	Transfers from Capital Reserve	40-5210	150,000	150,000	150,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,011,367	2,060,020	2,122,981
	Interest on Investments	40-1510	7,720	0	0
	Miscellaneous	40-1XXX	7,720	0	0
	Total Revenues from Local Sources		2,019,087	2,060,020	2,122,981
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	972,257	967,660	904,699
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	109,795	82,720
	Total Local Repayment of Debt		3,141,344	3,402,475	3,260,400
	Actual Revenues (Over)/Under Expenditures		111,131	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,252,475	3,402,475	3,260,400
All Fund Revenues	Total Revenues/Sources		102,411,701	107,878,098	109,705,543

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,450,174	1,513,770	1,851,839
	Deduct Transfer-Transfers from Capital Reserve	40-5210	150,000	150,000	150,000
	Total Revenues/Sources Net of Transfers		100,811,527	106,214,328	107,703,704

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	28,322,638	29,429,373	30,314,092
	Special Education-Instruction	11-2XX-100-XXX	9,920,859	10,133,462	10,139,838
	Basic Skills/Remedial-Instruction	11-230-100-XXX	969,813	675,451	597,387
	Bilingual Education-Instruction	11-240-100-XXX	447,274	365,176	377,044
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	394,035	127,252	130,252
	School-Sponsored Athletics-Instruction	11-402-100-XXX	178,793	136,073	139,613
	Other Instructional Programs-Instruction	11-4XX-100-XXX	159,047	87,250	89,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,234,399	2,399,683	2,691,363
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,511,672	1,221,497	1,203,158
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	879,596	893,457	914,158
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,319,716	1,468,235	1,504,432
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,751,447	2,655,098	2,263,386
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	642,682	807,458	836,272
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	861,841	956,753	983,404
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	670,101	683,965	698,485
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,167,011	1,216,362	1,159,989
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,448,348	2,512,508	2,587,777
	Undistributed Expenditures-Central Services	11-000-251-XXX	942,110	1,082,387	1,062,251
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	826,489	727,797	762,188
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,418,115	6,458,005	6,512,167
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,048,572	4,768,677	4,898,815
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,737,966	19,204,846	22,139,237
	Total Undistributed Expenditures		45,460,065	47,056,728	50,217,082
General Fund Current Expenses	Total General Current Expense		85,852,524	88,010,765	92,004,808
Capital Outlay	Equipment	12-XXX-XXX-730	298,426	299,807	299,807
	Facilities Acquisition and Construction Services	12-000-400-XXX	759,698	699,424	705,424
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	150,000	150,000	150,000
	Increase In Capital Reserve	10-604	0	159,588	0
	Interest Deposit to Capital Reserve	10-604	0	500	500

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		1,208,124	1,309,319	1,155,731
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	336,519	366,627	371,627
	Total Summer School	13-422-X00-XXX	336,519	366,627	371,627
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	3,572	7,099	0
	Adult Education-Local-Support Services	13-602-200-XXX	22,374	24,835	0
	Total Adult Education-Local	13-602-X00-XXX	25,946	31,934	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	362,465	398,561	371,627
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	18,330	18,330
	General Fund Grand Total		87,423,113	89,736,975	93,550,496
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,225,525	473,906	284,483
	Support Services	20-218-200-XXX	8,313,159	12,325,446	11,009,561
	Facility Acquisition and Construction Services	20-218-400-XXX	39,678	140,000	55,879
	Total Preschool Education Aid	20-218-XXX-XXX	9,578,362	12,939,352	11,349,923
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	306	1,074	1,074
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,326	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,730	2,730	2,730
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,334	5,334
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,582,724	12,948,490	11,359,061
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	411,802	405,179	373,884
	Title II	20-XXX-XXX-XXX	77,805	75,348	56,511
	Title III	20-XXX-XXX-XXX	20,942	24,280	18,210
	Title IV	20-XXX-XXX-XXX	21,930	28,173	21,130
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,207,305	1,165,309	973,982
	ARP-ESSER Grant Program	20-487-xxx-xxx	234,591	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	36,008	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,851	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,013,234	1,698,289	1,443,717

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		11,736,113	14,738,648	12,894,647
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,252,475	3,402,475	3,260,400
	Total Debt Service Funds		3,252,475	3,402,475	3,260,400
All Fund Expenses	Total Expenditures/Appropriations		102,411,701	107,878,098	109,705,543
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,450,174	1,513,770	1,851,839
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	150,000	150,000	150,000
	Total Expenditures Net of Transfers		100,811,527	106,214,328	107,703,704

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,767,658	1,936,345	1,792,673	1,792,673
	Repayment of Debt	303,646	192,515	82,720	0
Restricted for General Operating Budget	Capital Reserve	2,785,053	1,940,246	1,335,334	570,834
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,466,391	1,477,003	0	0
	Unemployment Fund	1,208,642	708,642	208,642	108,642
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	103,562	114,092	114,092	114,092
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,905	\$18,591	\$18,509	\$19,005	\$19,217
Total Classroom Instruction	\$12,000	\$12,071	\$12,051	\$12,343	\$12,573
Classroom-Salaries and Benefits	\$10,888	\$11,262	\$11,570	\$11,851	\$12,168
Classroom-General Supplies and Textbooks	\$363	\$449	\$378	\$387	\$325
Classroom-Purchased Services	\$748	\$359	\$103	\$105	\$80
Total Support Services	\$2,446	\$3,052	\$2,839	\$2,927	\$2,869
Support Services-Salaries and Benefits	\$2,107	\$2,278	\$2,319	\$2,377	\$2,454
Total Administrative Costs	\$1,527	\$1,585	\$1,608	\$1,671	\$1,671
Administration Salaries and Benefits	\$1,221	\$1,288	\$1,315	\$1,370	\$1,395
Total Operations and Maintenance of Plant	\$1,627	\$1,521	\$1,753	\$1,796	\$1,808
Operations and Maintenance-Salaries and Benefits	\$974	\$979	\$1,048	\$1,074	\$1,095
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$148	\$176	\$79	\$81	\$83
Total Equipment Costs	\$105	\$81	\$101	\$104	\$82
Legal Costs	\$10	\$26	\$17	\$18	\$17
Employee Benefits as a percentage of salaries*	30.29%	30.36%	35.92%	35.90%	40.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC Food Services/ USDA Commodities/Cafe Supplies	62,000
Insurance Coverages and Benefits	South Jersey Health Insurance Fund > Medical, Dental and Prescription Benefits	225,000
	Burlington County Joint Insurance Fund> Workers Comp, Property, Auto and Legal Insurances	160,000
Municipal/Public Works	Mount Laurel Township > Trash Removal, Athletic Field Maintenance & Facility Utilization	36,000
	Mount Laurel Township > School Resource Officer/ Emergency Management	95,000
Nursing Services	Bayada Nursing Services	1,000
Others	Lenape Regional School District > Trash Removal	12,000
Purchasing	NJ ACES (NJSBA, NJASBO and NJASA Electric & Natural Gas	18,000
	Educational Data Services > School, Office, Custodial Supplies and Copy Paper	215,725
	Middlesex Regional ESC > School Buses, Custodial & Office Supplies	45,000
Special Education Services	OT/PT/Speech/CST Services > Burlington County Special Services School District (ESU)	85,000
Technology Services	E-Rate Partners > E-Rate Filing Services	73,000
	Educational Data Services > Comcast Internet Services	75,000
Transportation Services, including Fuel	Burlington County Special Services School District (ESU)> Out of District Special Ed./Non Public Transportation	85,000
	Burlington County Cooperative Purchasing for Diesel, Gasoline & Heating Oil	25,000
	Camden County Educational Services (ESU)> Out of District Regular, Homeless & Special Ed. Transportation	25,000

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(A) General Fund School Levy	77,544,942
	(D) Total School Levy	79,667,923
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	5,921,281,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	9,808,122,983
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3096
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3455
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7906
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8123

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$133,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,491
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personnal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Willard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$196,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$18,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. George Rafferty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$247,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Desimone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood Director
	Base Annual Salary Amount	\$149,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,764
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per State of NJ

Employee Contract List for District

Name	Category	Measure
James Desimone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Gies	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilites Director
	Base Annual Salary Amount	\$99,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeff Gies	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,292
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,736
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Pesonal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$110,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mridula Bajaj	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$183,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mridula Bajaj	Total Allowances Amount	\$6,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Wachter	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$189,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,014
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported