

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	169.0	198.0	211.0
On Roll Special Ed Full-Time	16.0	23.0	19.0
On Roll Subtotal	185.0	221.0	230.0
In Private School Placements	2.0		0.0
Sent to Other Districts Regular	38.0	31.0	31.0
Sent to Other Districts Special Ed	18.0	22.0	30.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,955,385	2,050,000	2,328,759
	Total Tax Levy	10-121x	1,955,385	2,050,000	2,328,759
	Unrestricted Miscellaneous Revenues	10-1XXX	76,449	39,000	95,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	1,500
	Total Revenues from Local Sources		2,031,834	2,092,500	2,426,259
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	161,552	162,953	168,298
	Extraordinary Aid	10-3131	0	0	150,000
	Categorical Special Education Aid	10-3132	234,165	253,529	283,898
	Equalization Aid	10-3176	2,173,008	2,314,344	2,447,504
	Categorical Security Aid	10-3177	78,055	74,762	74,223
	Military Impact Aid (State Source)	10-3247	176,058	163,260	123,830
	Other State Aids	10-3XXX	2,335	0	0
	Total Revenues from State Sources		2,825,173	2,968,848	3,247,753
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	719,155	530,917	710,000
	Total Revenues from Federal Sources		719,155	530,917	710,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	607,794	5,968
	Actual Revenues (Over)/Under Expenditures		1,100,667	0	0
General Fund Revenues	Total Operating Budget		6,676,829	6,200,059	6,389,980
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,449	0	0
	Total Revenues from Local Sources	20-1XXX	7,449	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	91,710	827,112	856,700
	Total Revenues from State Sources		91,710	827,112	856,700
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,902	82,822	62,117
	Title II	20-4451-4455	27,740	6,653	4,990
	Title IV	20-4471-4474	26,385	10,000	7,500
	ARP-IDEA Preschool	20-4409	3,172	0	0
	ARP-IDEA Basic	20-4419	85,097	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	87,186	65,390

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		228,296	186,661	139,997
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	206,905	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	63,624	98,850
Special Revenue Fund Revenues	Total Grants and Entitlements		534,029	1,077,397	1,095,547
All Fund Revenues	Total Revenues/Sources		7,210,858	7,277,456	7,485,527
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	206,905	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	63,624	98,850
	Total Revenues/Sources Net of Transfers		7,003,953	7,213,832	7,386,677

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,428,762	1,392,749	1,398,163
	Special Education-Instruction	11-2XX-100-XXX	329,055	325,637	216,368
	Bilingual Education-Instruction	11-240-100-XXX	74,854	79,956	83,956
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,894	30,300	30,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	13,860	10,300	10,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,449,491	1,421,701	1,438,567
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,290	80,871	87,376
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	196,861	265,889	190,000
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	248,967	0	280,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	82,205	81,441	133,209
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	220,306	235,529	165,968
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	99,262	77,211	86,756
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,504	18,450	11,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	132,062	130,978	142,963
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	88,843	66,541	66,977
	Undistributed Expenditures-Central Services	11-000-251-XXX	78,691	103,882	108,417
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,080	32,186	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	549,424	488,678	455,664
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	620,815	632,934	560,420
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	772,068	709,746	892,000
	Total Undistributed Expenditures		4,644,869	4,346,037	4,619,617
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		6,508,294	6,185,979	6,359,704
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	168,535	11,580	11,580
	Interest Deposit to Capital Reserve	10-604	0	2,500	1,500
	Total Capital Outlay		168,535	14,080	13,080
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	17,196
	General Fund Grand Total		6,676,829	6,200,059	6,389,980

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	273,615	482,281	531,095
	Support Services	20-218-200-XXX	25,000	408,455	268,638
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	155,817
	Total Preschool Education Aid	20-218-XXX-XXX	298,615	890,736	955,550
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	298,615	890,736	955,550
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,902	82,822	62,117
	Title II	20-XXX-XXX-XXX	27,740	6,653	4,990
	Title IV	20-XXX-XXX-XXX	26,385	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	87,186	65,390
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	85,097	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,172	0	0
	Total Federal Projects	20-XXX-XXX-XXX	228,296	186,661	139,997
Special Revenue Fund Expenses	Total Special Revenue Funds		534,029	1,077,397	1,095,547
All Fund Expenses	Total Expenditures/Appropriations		7,210,858	7,277,456	7,485,527
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	206,905	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	63,624	98,850
	Total Expenditures Net of Transfers		7,003,953	7,213,832	7,386,677

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,615,304	863,762	255,968	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	591,545	591,545	594,045	595,545
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	131,462	131,462	132,462	133,462
	Legal Reserve	307,968	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	715,872	715,872	715,872	715,872
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	831	1,162	1,162	1,162
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,502	\$23,411	\$20,230	\$22,346	\$22,196
Total Classroom Instruction	\$10,239	\$11,871	\$12,191	\$12,315	\$12,132
Classroom-Salaries and Benefits	\$9,785	\$11,248	\$11,063	\$11,079	\$11,055
Classroom-General Supplies and Textbooks	\$185	\$344	\$541	\$644	\$614
Classroom-Purchased Services	\$269	\$280	\$587	\$592	\$463
Total Support Services	\$3,846	\$5,904	\$4,480	\$5,627	\$5,916
Support Services-Salaries and Benefits	\$2,658	\$3,283	\$2,819	\$3,312	\$3,464
Total Administrative Costs	\$2,201	\$2,186	\$1,288	\$1,789	\$1,755
Administration Salaries and Benefits	\$1,600	\$1,703	\$1,005	\$1,186	\$1,421
Total Operations and Maintenance of Plant	\$2,971	\$3,194	\$2,018	\$2,359	\$2,110
Operations and Maintenance-Salaries and Benefits	\$983	\$949	\$584	\$571	\$441
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$195	\$201	\$192	\$225	\$223
Total Equipment Costs	\$0	\$0	\$0	\$0	\$683
Legal Costs	\$247	\$56	\$31	\$29	\$44
Employee Benefits as a percentage of salaries*	26.32%	31.16%	29.19%	28.87%	33.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Spelljif BCJIF	0
Purchasing	Ed data MOESC ESCNJ	0
Staffing - Other	BCSSSD	0
Technology Services	BCIT	0

Estimated Tax Rates

Municipality	Category	Amount
New Hanover Township	(A) General Fund School Levy	1,496,274
	(D) Total School Levy	1,496,274
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	64,223,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	149,809,657
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3298
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3298
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9988
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9988
Wrightstown Borough	(A) General Fund School Levy	832,485
	(D) Total School Levy	832,485
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	39,488,772
	(H) Estimated Equalized Valuation (as of 10/01/25)	82,976,958
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1082
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1082
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0033
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0033

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$40,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	65
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	part time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	part time
	Contractual Post-Employment Benefit Description of Payout of Personal days	part time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Bramley	Job Title	Vice Principal
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$114,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Bramley	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,976
	Contractual Post-Employment Benefit Description of Payout of Sick days	contract max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contract max
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Scott Larkin	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$158,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Larkin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$566
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem capped at 7500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem 30 max
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Larkin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported