

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,698.0	1,660.0	1,669.0
On Roll Special Ed Full-Time	365.0	384.0	370.0
On Roll Subtotal	2,063.0	2,044.0	2,039.0
In Private School Placements	16.0	13.0	17.0
Sent to Other Districts Regular	6.0	4.0	3.0
Sent to Other Districts Special Ed	16.0	10.0	15.0
Received	3.0	5.0	2.0
In State Facilities	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,950,158	23,409,161	24,563,344
	Total Tax Levy	10-121x	22,950,158	23,409,161	24,563,344
	Total Tuition	10-1300	109,704	79,284	75,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	323,315	150,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,313,053	181,000	150,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,000	10,000	10,000
	Total Revenues from Local Sources		24,706,230	23,829,445	24,948,344
General Fund Revenues from State Sources	School Choice Aid	10-3116	531,930	634,185	648,006
	Categorical Transportation Aid	10-3121	1,348,325	1,415,289	1,501,273
	Extraordinary Aid	10-3131	595,483	0	0
	Categorical Special Education Aid	10-3132	2,426,345	2,981,785	3,159,502
	Equalization Aid	10-3176	14,956,646	14,171,589	14,973,326
	Categorical Security Aid	10-3177	256,485	346,717	350,459
	Military Impact Aid (State Source)	10-3247	4,204,577	5,443,616	4,171,922
	Other State Aids	10-3XXX	27,553	0	0
	State Reimbursement for Menstrual Products	10-3301	11,099	0	0
	Total Revenues from State Sources		24,358,443	24,993,181	24,804,488
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	3,300,423	1,500,000	1,875,000
	Medicaid Reimbursement	10-4200	10,958	3,304	16,306
	Total Revenues from Federal Sources		3,311,381	1,503,304	1,891,306
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,756,852	1,750,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	99,000	0
	Transfers from Other Funds	10-5200	13,731	0	0
	Adjustment for Prior Year Encumbrances		0	1,301,192	0
	Actual Revenues (Over)/Under Expenditures		16,316,804	0	0
General Fund Revenues	Total Operating Budget		68,706,589	53,482,974	53,394,138

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	915,149	0	700,000
	Other Revenue from Local Sources	20-1XXX	8,019	25,981	0
	Total Revenues from Local Sources	20-1XXX	923,168	25,981	700,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	112,796	0
	Other Restricted Entitlements	20-32XX	10,852	10,687	0
	Total Revenues from State Sources		10,852	123,483	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	88,739	82,138	63,734
	Title II	20-4451-4455	32,417	31,001	32,506
	Title IV	20-4471-4474	10,353	10,000	0
	IDEA Part B (Handicapped)	20-4420-4429	468,015	455,926	351,179
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	41,149	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,008	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	703	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,035	0	0
	Vocational Education	20-4430	59,301	64,186	44,635
	ARP Homeless Children and Youth II Grant	20-4546	36	0	0
	Total Revenues from Federal Sources		713,756	643,251	492,054
Special Revenue Fund Revenues	Total Grants and Entitlements		1,655,302	792,715	1,192,054
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	150,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,706,368	2,671,180	2,558,148
	Total Revenues from Local Sources		2,706,368	2,671,180	2,558,148
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	534,229	537,319	540,258
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	71,607	5,000
	Total Local Repayment of Debt		3,240,597	3,280,106	3,253,406
	Actual Revenues (Over)/Under Expenditures		61,509	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,302,106	3,280,106	3,253,406

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
All Fund Revenues	Total Revenues/Sources		73,663,997	57,555,795	57,839,598
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,663,997	57,555,795	57,839,598

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,636,338	13,836,161	13,288,073
	Special Education-Instruction	11-2XX-100-XXX	2,615,759	2,803,568	2,751,851
	Basic Skills/Remedial-Instruction	11-230-100-XXX	87,280	88,353	230,260
	Bilingual Education-Instruction	11-240-100-XXX	0	1,500	0
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	624,930	644,561	624,395
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	525,353	544,588	551,319
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,141,198	1,073,025	1,115,795
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,224,759	2,512,108	3,099,431
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	319,801	332,109	347,776
	Undistributed Expenditures-Health Services	11-000-213-XXX	690,208	694,822	711,541
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	405,647	582,829	525,822
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,594,160	2,106,366	2,313,859
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,113,188	1,198,566	1,230,051
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	834,426	843,952	871,567
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	684,861	705,565	737,172
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	211,722	229,323	241,622
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	372,545	375,075	386,763
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	734,286	885,146	724,242
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,578,500	1,757,973	1,653,950
	Undistributed Expenditures-Central Services	11-000-251-XXX	757,315	823,737	786,896
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	74,556	83,500	90,208
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,308,264	4,707,291	4,951,462
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,374,765	4,736,900	4,690,934
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,431,492	10,059,565	10,768,841
	Total Undistributed Expenditures		28,710,495	32,634,827	34,132,137
General Fund Current Expenses	Total General Current Expense		46,341,353	51,626,583	52,693,830

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	135,008	204,052	23,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,343,880	1,543,339	598,708
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	13,000,000	99,000	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Impact Aid Reserve (Capital)-Transfer to Capital Projects	12-000-400-938	5,886,348	0	0
	Total Capital Outlay		22,365,236	1,856,391	632,408
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	67,900
	General Fund Grand Total		68,706,589	53,482,974	53,394,138
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,019	25,981	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	450	556	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	8,278	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,170	1,456	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	403	397	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	112,796	0
	Other	20-XXX-XXX-XXX	8,829	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,852	123,483	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	88,739	82,138	63,734
	Title II	20-XXX-XXX-XXX	32,417	31,001	32,506
	Title IV	20-XXX-XXX-XXX	10,353	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	468,015	455,926	351,179
	Vocational Education	20-XXX-XXX-XXX	59,301	64,186	44,635
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	41,149	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,008	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	703	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,035	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	36	0	0
	Total Federal Projects	20-XXX-XXX-XXX	713,756	643,251	492,054

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,655,302	792,715	1,192,054
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,302,106	3,280,106	3,253,406
	Total Debt Service Funds		3,302,106	3,280,106	3,253,406
All Fund Expenses	Total Expenditures/Appropriations		73,663,997	57,555,795	57,839,598
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,663,997	57,555,795	57,839,598

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,498,595	3,939,944	3,301,144	1,551,144
	Repayment of Debt	138,116	76,607	5,000	0
Restricted for General Operating Budget	Capital Reserve	13,064,261	1,087,992	1,098,992	1,108,992
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	722,822	318,052	0	0
	Unemployment Fund	215,157	285,278	285,278	285,278
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	9,277,792	5,341,867	5,341,867	5,341,867
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	518,580	511,054	511,054	511,054
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,865	\$19,048	\$20,535	\$21,307	\$22,005
Total Classroom Instruction	\$9,727	\$9,929	\$10,788	\$11,192	\$11,231
Classroom-Salaries and Benefits	\$8,629	\$8,966	\$9,813	\$9,981	\$10,293
Classroom-General Supplies and Textbooks	\$491	\$358	\$322	\$526	\$306
Classroom-Purchased Services	\$606	\$605	\$652	\$685	\$631
Total Support Services	\$3,331	\$3,692	\$4,159	\$4,201	\$4,468
Support Services-Salaries and Benefits	\$2,423	\$2,627	\$2,749	\$2,797	\$2,985
Total Administrative Costs	\$1,747	\$1,974	\$2,011	\$2,180	\$2,085
Administration Salaries and Benefits	\$1,505	\$1,728	\$1,747	\$1,777	\$1,845
Total Operations and Maintenance of Plant	\$2,194	\$2,553	\$2,709	\$2,848	\$2,825
Operations and Maintenance-Salaries and Benefits	\$1,194	\$1,327	\$1,468	\$1,496	\$1,381
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$829	\$853	\$820	\$837	\$1,084
Total Equipment Costs	\$213	\$66	\$0	\$100	\$12
Legal Costs	\$41	\$63	\$28	\$59	\$28
Employee Benefits as a percentage of salaries*	33.85%	33.32%	37.97%	38.00%	39.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Burlington County Insurance Pool Joint Insurance Fund (BCIP JIF)	0
	School Pool for Excess Liability Limits Joint Insurance Fund (SPELL JIF)	0
	Schools Health Insurance Fund (SHIF)	0
Municipal/Public Works	Facilities Management Services - Use of facilities for local athletic recreation leagues sponsored through the municipalities.	0
Purchasing	Use of various national and local purchasing cooperatives for purchase and or installation of capital assets, equipment, including labor.	0
	Educational Services Commission of New Jersey (ESCNJ) - Jointure for capital assets, equipment & supplies.	0
Special Education Services	Burlington County Special Services School District Educational Services Unit (BCSSSD ESU) - OT,PT, Speech services	0
Technology Services	NBCRSD Technology Services - Shared Technology services with Elementary Constituent School Districts	0
	NBCRSD Technology Services - Shared Technology services with Hainesport Elementary School District	0
Transportation Services, including Fuel	NBCRSD Transportation Services - Shared Transportation services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Vehicle Maintenance services with Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Provide transportation routing of students & DRTRS reporting for Elementary Constituent School Districts	0
	NBCRSD Transportation Services - Shared Fuel Depot with local Municipality & Elementary Constituent School Districts	0
	NBCRSD Vehicle Maintenance Services - Shared vehicle maintenance and repair with Mansfield Township Police Dept.	0

Estimated Tax Rates

Municipality	Category	Amount
Chesterfield	(A) General Fund School Levy	8,039,295
	(D) Total School Levy	8,876,547
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	844,600,097
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,353,525,756
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9518
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0510
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5940
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6558
Mansfield Twp	(A) General Fund School Levy	10,364,922
	(D) Total School Levy	11,444,376
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,027,395,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,811,345,833
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0089
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1139
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5722
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6318
North Hanover Twp	(A) General Fund School Levy	2,855,279
	(D) Total School Levy	3,152,642
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	436,678,971
	(H) Estimated Equalized Valuation (as of 10/01/25)	669,958,494
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6539
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7220
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4262
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4706
Springfield Twp	(A) General Fund School Levy	3,303,848
	(D) Total School Levy	3,647,927
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	391,962,868
	(H) Estimated Equalized Valuation (as of 10/01/25)	681,437,481
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8429

Estimated Tax Rates

Municipality	Category	Amount
Springfield Twp	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9307
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4848
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5353

Employee Contract List for District

Name	Category	Measure
ALISON MILONE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR MANAGER
	Base Annual Salary Amount	\$109,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALISON MILONE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
AMY STELLA	Job Title	Assistant Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$167,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
AMY STELLA	Total Allowances Amount	\$10,221
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,496
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,276
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ANDREW ZUCKERMAN	Job Title	Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$229,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ANDREW ZUCKERMAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$6,720
	Total Contractual Post-Employment Benefit Amount	\$48,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 50 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANDREW ZUCKERMAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRIS SAZO	Job Title	Other
	Job Title II	SENIOR TECH
	Base Annual Salary Amount	\$84,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	3650
	Job Title Other District	SENIOR TECH
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,646
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$10k

Employee Contract List for District

Name	Category	Measure
CHRIS SAZO	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick balance
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMIE WILLIAMS	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$147,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JAMIE WILLIAMS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,044
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$4,560
	Total Contractual Post-Employment Benefit Amount	\$28,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX CAPPED AT \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 46 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK BALANCE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JASON VICKERS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITES DIRECTOR
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/03/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,851
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JASON VICKERS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KYLE MCGONIGAL	Job Title	Other
	Job Title II	BUS MECHANIC
	Base Annual Salary Amount	\$75,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	3650
	Job Title Other District	BUS MECHANIC
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
KYLE MCGONIGAL	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$10k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick balacne
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE KEARNS	Job Title	Other
	Job Title II	CLINICAL COUNSELOR
	Base Annual Salary Amount	\$99,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
NICOLE KEARNS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
NICOLE KEARNS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NIKOLAS VRETTOS	Job Title	Assistant Business Administrator
	Job Title II	-
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k

Employee Contract List for District

Name	Category	Measure
NIKOLAS VRETTOS	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RENE HARRIS	Job Title	Other
	Job Title II	SENIOR TECH
	Base Annual Salary Amount	\$116,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960
	Job Title Other District	SENIOR TECH
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RENE HARRIS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,962
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$10k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick balance
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT VAN MIDDLESWORTH	Job Title	Other
	Job Title II	BUS MECHANIC
	Base Annual Salary Amount	\$86,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5010
	Job Title Other District	BUS MECHANIC
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$10k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick balance
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT VAN MIDDLESWORTH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEVE LEE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY DIRECT
	Base Annual Salary Amount	\$158,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960
	Job Title Other District	TECH DIRECTOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
STEVE LEE	Total Allowances Amount	\$4,016
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,600
	Total Contractual Post-Employment Benefit Amount	\$41,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TRACY LYNCH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION DIRECTOR
	Base Annual Salary Amount	\$111,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830

Employee Contract List for District

Name	Category	Measure
TRACY LYNCH	Job Title Other District	TRANSP DIRECTOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,851
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,335
	Total Contractual Post-Employment Benefit Amount	\$35,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
TRACY LYNCH	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WENDY COPELAND	Job Title	Other
	Job Title II	ASST TO DIR TRANSP
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0830
	Job Title Other District	ASST TO DIR TRANSP
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$10k

Employee Contract List for District

Name	Category	Measure
WENDY COPELAND	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick balance
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WENDY JAMES	Job Title	Other
	Job Title II	ASST DIR OF TECHNOLOGY
	Base Annual Salary Amount	\$77,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	2960
	Job Title Other District	ASST DIR OF TECHNOLOGY
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
WENDY JAMES	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at \$10k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick balance
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported