

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	891.0	870.0	864.0
On Roll Special Ed Full-Time	147.0	156.0	156.0
On Roll Subtotal	1,038.0	1,026.0	1,020.0
In Private School Placements	8.0	6.0	6.0
Sent to Other Districts Regular	1.0	3.0	3.0
Sent to Other Districts Special Ed	11.0	10.0	15.0
Received	116.0	116.0	116.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,715,898	10,930,216	11,148,820
	Total Tax Levy	10-121x	10,715,898	10,930,216	11,148,820
	Total Tuition	10-1300	2,084,286	2,262,392	2,507,205
	Transportation Fees from Other Local Education Authorities	10-1420-1440	430	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	147,782	149,128
	Interest Earned on Maintenance Reserve	10-1XXX	9,956	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,955	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	158,617	0	0
	Total Revenues from Local Sources		12,979,142	13,360,390	13,825,153
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	80,000	80,000
	Total Revenues from Intermediate Sources		0	80,000	80,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	97,770	89,618	92,449
	Extraordinary Aid	10-3131	158,496	0	0
	Categorical Special Education Aid	10-3132	923,227	1,110,563	1,134,584
	Equalization Aid	10-3176	6,978,046	7,106,342	7,298,249
	Categorical Security Aid	10-3177	218,608	284,656	290,954
	Adjustment Aid	10-3178	102,575	0	0
	Total Revenues from State Sources		8,478,722	8,591,179	8,816,236
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,214	3,175	7,971
	Total Revenues from Federal Sources		18,214	3,175	7,971
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,631,097	2,754,094
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,121,553
	Withdrawal from Maintenance Reserve	10-310	0	200,000	119,808
	Actual Revenues (Over)/Under Expenditures		-127,093	0	0
General Fund Revenues	Total Operating Budget		21,348,985	23,865,841	26,724,815
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	227,957	194,000	194,000
	Scholarship Fund Revenue	20-1770	15,169	0	0
	Total Revenues from Local Sources	20-1XXX	243,126	194,000	194,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	39,363	71,737
	Preschool Education Aid	20-3218	1,446,370	1,593,385	1,680,450
	Total Revenues from State Sources		1,446,370	1,632,748	1,752,187
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	252,180	132,436	129,494
	Title II	20-4451-4455	34,423	20,597	17,995
	Title III	20-4491-4494	2,739	1,832	2,013
	Title IV	20-4471-4474	12,760	9,187	9,152
	IDEA Part B (Handicapped)	20-4420-4429	344,422	251,899	251,449
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	700	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,900	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,876	0	0
	ARP-ESSER	20-4540	3	0	0
	Other	20-4XXX	29,363	0	0
	Total Revenues from Federal Sources		686,366	415,951	410,103
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	107,499	63,624	49,425
Special Revenue Fund Revenues	Total Grants and Entitlements		2,470,973	2,306,323	2,405,715
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	996	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	662,489	1,286,646	1,467,629
	Total Revenues from Local Sources		662,489	1,286,646	1,467,629
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	100,936	396,534	487,306
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		764,421	1,683,180	1,954,935
	Actual Revenues (Over)/Under Expenditures		-996	0	0
Debt Service Fund Revenues	Total Repayment of Debt		763,425	1,683,180	1,954,935
All Fund Revenues	Total Revenues/Sources		24,583,383	27,855,344	31,085,465
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	107,499	63,624	49,425
	Total Revenues/Sources Net of Transfers		24,475,884	27,791,720	31,036,040

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,411,404	5,671,008	5,995,534
	Special Education-Instruction	11-2XX-100-XXX	1,481,074	1,841,385	1,611,819
	Basic Skills/Remedial-Instruction	11-230-100-XXX	277,201	302,611	141,523
	Bilingual Education-Instruction	11-240-100-XXX	163,822	169,559	163,659
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	79,516	102,403	106,201
	School-Sponsored Athletics-Instruction	11-402-100-XXX	534,733	636,757	668,442
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,807,975	2,344,005	2,628,126
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	186,140	192,332	111,128
	Undistributed Expenditures-Health Services	11-000-213-XXX	196,374	222,991	231,551
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	199,893	262,767	276,092
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	349,327	459,750	506,375
	Undistributed Expenditures-Guidance	11-000-218-XXX	405,515	445,595	499,601
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	409,929	526,666	623,298
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,847	183,004	352,376
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	403,967	334,155	283,087
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	0	12,840
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	374,983	476,649	444,512
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	593,439	547,216	512,801
	Undistributed Expenditures-Central Services	11-000-251-XXX	286,548	318,322	296,227
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	50,727	186,450	52,859
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,998,138	2,128,369	2,767,869
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	542,312	672,394	728,097
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,732,039	4,220,337	5,097,504
	Total Undistributed Expenditures		11,655,153	13,521,002	15,424,343
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	10,000
General Fund Current Expenses	Total General Current Expense		19,602,903	22,254,725	24,121,521

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	104,587	128,591	43,239
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,581,318	1,266,038	1,962,794
	Increase In Capital Reserve	10-604	0	79,214	377,002
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		1,685,905	1,483,843	2,393,035
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,177	127,273	210,259
	General Fund Grand Total		21,348,985	23,865,841	26,724,815
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	645,223	694,712	799,922
	Support Services	20-218-200-XXX	902,166	991,462	994,459
	Facility Acquisition and Construction Services	20-218-400-XXX	6,480	10,198	7,231
	Total Preschool Education Aid	20-218-XXX-XXX	1,553,869	1,696,372	1,801,612
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,553,869	1,696,372	1,801,612
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	252,180	132,436	129,494
	Title II	20-XXX-XXX-XXX	34,423	20,597	17,995
	Title III	20-XXX-XXX-XXX	2,739	1,832	2,013
	Title IV	20-XXX-XXX-XXX	12,760	9,187	9,152
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	344,422	251,899	251,449
	Other	20-XXX-XXX-XXX	29,363	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	700	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,900	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,876	0	0
	Total Federal Projects	20-XXX-XXX-XXX	686,366	415,951	410,103
Special Revenue Fund Expenses	Total Special Revenue Funds		2,470,973	2,306,323	2,405,715

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	763,425	1,683,180	1,954,935
	Total Debt Service Funds		763,425	1,683,180	1,954,935
All Fund Expenses	Total Expenditures/Appropriations		24,583,383	27,855,344	31,085,465
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	107,499	63,624	49,425
	Total Expenditures Net of Transfers		24,475,884	27,791,720	31,036,040

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	841,765	1,334,272	1,246,344	477,317
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,792,231	1,593,461	1,682,675	948,124
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	643,896	883,852	693,852	584,044
	Legal Reserve	2,933,339	3,528,236	1,985,067	0
	Unemployment Fund	266,782	265,285	265,285	265,285
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	118,381	133,664	133,664	133,664
	Scholarship Fund	61,844	58,949	58,949	58,949
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	996	996	996

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,160	\$19,334	\$20,213	\$20,442	\$22,190
Total Classroom Instruction	\$9,812	\$10,880	\$11,592	\$11,303	\$11,920
Classroom-Salaries and Benefits	\$8,680	\$10,027	\$10,287	\$10,103	\$10,775
Classroom-General Supplies and Textbooks	\$368	\$226	\$364	\$370	\$386
Classroom-Purchased Services	\$764	\$627	\$941	\$830	\$759
Total Support Services	\$3,012	\$3,493	\$3,537	\$3,868	\$4,382
Support Services-Salaries and Benefits	\$2,356	\$2,485	\$2,481	\$2,776	\$3,097
Total Administrative Costs	\$1,752	\$1,776	\$1,756	\$1,925	\$1,745
Administration Salaries and Benefits	\$1,514	\$1,559	\$1,394	\$1,507	\$1,456
Total Operations and Maintenance of Plant	\$2,832	\$2,334	\$2,363	\$2,379	\$3,104
Operations and Maintenance-Salaries and Benefits	\$859	\$979	\$994	\$1,034	\$1,193
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$731	\$823	\$931	\$933	\$1,021
Total Equipment Costs	\$173	\$115	\$134	\$136	\$50
Legal Costs	\$61	\$27	\$39	\$39	\$39
Employee Benefits as a percentage of salaries*	37.09%	37.57%	41.57%	39.41%	45.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF	0
Municipal/Public Works	Palmyra Borough	0
Purchasing	ACES (energy consortium)	0
Recycling	Palmyra Borough	0
Special Education Services	BCSSD, Cinnaminson School District, Cinnaminson School District, Burlington Township School District	0
Staffing - Other	PIC/PERS Position	0
Transportation Services, including Fuel	BCSSD, Cinnaminson School District	0

Estimated Tax Rates

Municipality	Category	Amount
Palmyra Borough	(A) General Fund School Levy	11,148,820
	(D) Total School Levy	12,616,449
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	479,351,405
	(H) Estimated Equalized Valuation (as of 10/01/25)	878,254,631
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3258
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.6320
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2694
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4365

Employee Contract List for District

Name	Category	Measure
Elizabeth McGlinchy	Job Title	Other
	Job Title II	PIC/PERS
	Base Annual Salary Amount	\$101,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	4460
	Job Title Other District	PIC/PERS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	The PIC/PERS is not eligible for a payout of sick days at this time.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth McGlinchy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Floencia Norton	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Florencia Norton	Total Allowances Amount	\$10,955
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per state law, 15,000 is the maximum payout.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem multiplied by accrued vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per the CSA contract, all unused personal days become sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Toscano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Toscano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,170
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per state law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem multiplied by the amount of accrued vacation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per SBA contract, all unused personal days shall convert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Toscano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Holt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$95,683
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,417
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per state law.

Employee Contract List for District

Name	Category	Measure
Ronald Holt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem multiplied by the amount of accrued vacation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported