Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	539.0	539.0	560.0
On Roll Special Ed Full-Time	101.0	97.0	101.0
On Roll Subtotal	640.0	636.0	661.0
In Private School Placements	3.0	5.0	6.0
Sent to Other Districts Special Ed	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,830,355	11,218,081	11,442,443
	Total Tax Levy	10-121x	10,830,355	11,218,081	11,442,443
	Unrestricted Miscellaneous Revenues	10-1XXX	0	514,787	543,450
	Interest Earned on Maintenance Reserve	10-1XXX	14	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	150	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	651,960	0	0
	Total Revenues from Local Sources		11,482,479	11,733,018	11,986,043
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	191,437	700,314	503,316
	Extraordinary Aid	10-3131	102,683	100,000	100,000
	Categorical Special Education Aid	10-3132	507,214	1,326,281	1,011,070
	Equalization Aid	10-3176	1,489,080	0	477,034
	Categorical Security Aid	10-3177	65,308	158,853	128,466
	Other State Aids	10-3XXX	335,934	0	0
	Total Revenues from State Sources		2,691,656	2,285,448	2,219,886
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,198,206	1,039,653
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	117,559	557,500
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	149,983	0
	Withdrawal from Maintenance Reserve	10-310	0	145,106	36
	Withdrawal from Current Expense Emergency Reserve	10-312	0	148,000	0
	Transfers from Other Funds	10-5200	1,942	0	0
	Adjustment for Prior Year Encumbrances		0	10,139	0
	Actual Revenues (Over)/Under Expenditures		627,372	0	0
General Fund Revenues	Total Operating Budget		14,803,449	15,787,459	15,803,118
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	59,737	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	28,793	20,538	20,000
	Total Revenues from Local Sources	20-1XXX	88,530	40,538	40,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,071	26,671	20,000
	Title II	20-4451-4455	11,244	10,069	7,200
	Title III	20-4491-4494	2,370	2,065	1,500
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	192,898	187,024	140,268
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,343	0	0
	ARP-ESSER	20-4540	1,178	0	0
	Other	20-4XXX	7,469	0	0
	Total Revenues from Federal Sources		261,573	235,829	176,468
Special Revenue Fund Revenues	Total Grants and Entitlements		340,713	276,367	216,468
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	149,983	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	155,712	0	0
	Total Revenues from Local Sources		155,712	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	36,628	35,282	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		192,340	185,265	0
Debt Service Fund Revenues	Total Repayment of Debt		192,340	185,265	0
All Fund Revenues	Total Revenues/Sources		15,336,502	16,249,091	16,019,586
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	149,983	0
	Total Revenues/Sources Net of Transfers		15,336,502	16,099,108	16,019,586

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,408,758	4,564,610	4,102,983
	Special Education-Instruction	11-2XX-100-XXX	1,153,238	1,134,580	1,280,671
	Basic Skills/Remedial-Instruction	11-230-100-XXX	225,778	234,143	199,102
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	57,792	68,369	43,179
	School-Sponsored Athletics-Instruction	11-402-100-XXX	74,342	69,260	67,607
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	270,951	497,984	613,346
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,618	35,534	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	183,173	195,127	166,700
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	362,270	301,865	246,227
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	6,678	4,661	81,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	160,407	170,978	173,744
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	489,813	517,726	455,702
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	138,564	151,253	104,031
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	262,769	269,287	406,469
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,992	13,726	17,440
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	388,128	448,044	511,743
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	511,563	554,933	475,571
	Undistributed Expenditures-Central Services	11-000-251-XXX	296,738	329,670	261,702
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	12,691	13,753	2,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,705,042	1,706,660	1,697,909
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	918,078	1,082,888	1,108,475
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,847,651	2,878,194	3,190,029
	Total Undistributed Expenditures		8,599,126	9,172,283	9,512,788
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	14	0	0
General Fund Current Expenses	Total General Current Expense		14,519,048	15,243,245	15,206,330

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	87,941	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	196,460	394,081	596,638
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	149,983	0
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		284,401	544,214	596,788
General Fund Expenses and Transfers	General Fund Grand Total		14,803,449	15,787,459	15,803,118
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,793	20,538	20,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,071	26,671	20,000
	Title II	20-XXX-XXX-XXX	11,244	10,069	7,200
	Title III	20-XXX-XXX-XXX	2,370	2,065	1,500
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	192,898	187,024	140,268
	Other	20-XXX-XXX-XXX	7,469	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,178	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,343	0	0
	Total Federal Projects	20-XXX-XXX-XXX	261,573	235,829	176,468
Special Revenue Fund Expenses	Total Special Revenue Funds		340,713	276,367	216,468
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	192,340	185,265	0
	Total Debt Service Funds		192,340	185,265	0
All Fund Expenses	Total Expenditures/Appropriations		15,336,502	16,249,091	16,019,586
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	149,983	0
	Total Expenditures Net of Transfers		15,336,502	16,099,108	16,019,586

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	807,904	350,590	339,300	315,546
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,072,744	4,022,894	3,755,502	3,198,152
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	145,092	145,142	36	0
	Legal Reserve	2,218,691	2,202,815	1,015,899	0
	Unemployment Fund	85,389	78,390	78,390	78,390
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	148,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	57,738	67,128	67,128	67,128
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$19,480	$20,914	$21,668	$21,482	$20,400
Total Classroom Instruction	$11,120	$11,599	$12,284	$11,966	$11,314
Classroom-Salaries and Benefits	$9,943	$10,338	$10,923	$10,579	$9,854
Classroom-General Supplies and Textbooks	$197	$230	$237	$235	$264
Classroom-Purchased Services	$980	$1,031	$1,124	$1,152	$1,196
Total Support Services	$3,095	$3,276	$3,503	$3,351	$3,271
Support Services-Salaries and Benefits	$2,838	$2,836	$3,044	$2,973	$2,654
Total Administrative Costs	$2,365	$2,404	$2,523	$2,751	$2,517
Administration Salaries and Benefits	$2,102	$2,085	$2,237	$2,309	$2,144
Total Operations and Maintenance of Plant	$2,657	$3,062	$3,042	$3,107	$3,047
Operations and Maintenance-Salaries and Benefits	$1,580	$1,655	$1,730	$1,700	$1,643
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$217	$267	$289	$283	$230
Total Equipment Costs	$0	$136	$0	$0	$0
Legal Costs	$58	$48	$33	$149	$109
Employee Benefits as a percentage of salaries*	32.85%	34.29%	37.32%	33.78%	41.06%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Region Consortium	0
Curriculum Services	Lenape Region Consortium, Professional Development, articulation and alignment of curricula	0
Food Services	Subcontract with Nutri Serve and share a food service manager with Tabernacle	0
	Woodland is a satellite district under our program	0
Insurance Coverages and Benefits	SHIF for health benefits	0
	BCIP JIF for liability insurance and workers compensation insurance	0
Municipal/Public Works	Shamong Township, snow removal/salt	0
Others	Lenape Region Consortium	0
Purchasing	Camden County ESC, Monmouth-Ocean ESC, Hunterdon ESC, ESCNJ, NJ State Contracts, PEPPM for Technology, etc.	0
Recycling	BC Municipal Utilities	0
Special Education Services	BC ESU for purchased professional educational services	0
	YMCA of the Pines ESY services behavioral	0
Staffing - Other	ESS daily and long-term substitutes	0
Technology Services	ERate, NJ Edge and TIPS for purchases	0
Transportation Services, including Fuel	BC ESU, Medford BOE, Lenape BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Shamong Twp	(A) General Fund School Levy	11,442,443
	(D) Total School Levy	11,442,443
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	666,994,157
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,173,291,662
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7155
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7155
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9752
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9752

Employee Contract List for District

Name	Category	Measure
John Scavelli	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$108,000
	Full-Time Equivalent (FTE)	0.7
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	180
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Scavelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$3,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Earned PTO, paid if not used, max 5 days, $600/day
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mayreni Fermin-Cannon	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$169,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mayreni Fermin-Cannon	Total Allowances Amount	$7,407
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260 * 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelson Vasquez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	$118,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nelson Vasquez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11.25 remaining days times daily rate, $510.01
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nelson Vasquez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	$120,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

Employee Contract List for District

Name	Category	Measure
Todd Hall	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/240 * 31 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Simons	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	$82,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Simons	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$24,314
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/240 * 27 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported