

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	629.0	688.0	704.0
On Roll Special Ed Full-Time	95.0	126.0	127.0
On Roll Subtotal	724.0	814.0	831.0
In Private School Placements		2.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	3.0
Received	7.0	9.0	7.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,268,645	9,837,782	10,506,363
	Total Tax Levy	10-121x	9,268,645	9,837,782	10,506,363
	Total Tuition	10-1300	51,484	94,201	90,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	50,000	15,000
	Rents and Royalties	10-1910	17,480	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	237,389	195,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,500	5,500
	Total Revenues from Local Sources		9,574,998	10,213,483	10,797,863
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	344,597	527,784	334,747
	Extraordinary Aid	10-3131	110,489	200,000	120,000
	Categorical Special Education Aid	10-3132	543,635	884,257	685,177
	Equalization Aid	10-3176	1,406,706	748,776	1,328,364
	Categorical Security Aid	10-3177	66,283	129,567	79,518
	Other State Aids	10-3XXX	172,814	28,457	0
	State Reimbursement for Menstrual Products	10-3301	2,033	0	0
	Total Revenues from State Sources		2,646,557	2,518,841	2,547,806
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	138,234	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	185,000
	Withdrawal from Maintenance Reserve	10-310	0	95,000	100,000
	Other Financing Sources	10-5XXX	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	10,356	0
	Actual Revenues (Over)/Under Expenditures		856,386	0	0
General Fund Revenues	Total Operating Budget		13,077,941	13,175,914	13,630,669
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	109,709	30,000	30,000
	Scholarship Fund Revenue	20-1770	400	150	150
	Other Revenue from Local Sources	20-1XXX	8,429	33,662	8,500
	Total Revenues from Local Sources	20-1XXX	118,538	63,812	38,650

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	44,460	0
	Preschool Education Aid	20-3218	552,852	1,547,673	1,631,025
	Other Restricted Entitlements	20-32XX	65,000	0	0
	Total Revenues from State Sources		617,852	1,592,133	1,631,025
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	32,501	32,919	24,689
	Title II	20-4451-4455	11,690	12,643	9,482
	Title III	20-4491-4494	1,336	1,433	1,074
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	198,439	202,437	172,070
	Total Revenues from Federal Sources		253,966	259,432	214,815
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	138,213	111,342	98,850
Special Revenue Fund Revenues	Total Grants and Entitlements		1,114,775	2,022,569	1,979,190
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	659,591	160,423	600,670
	Other Miscellaneous	40-1XXX	146,636	0	0
	Miscellaneous	40-1XXX	146,636	0	0
	Total Revenues from Local Sources		806,227	160,423	600,670
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	304,887	305,909	309,436
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	433,399	0
	Total Local Repayment of Debt		1,111,114	899,731	910,106
	Actual Revenues (Over)/Under Expenditures		141,081	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,252,195	899,731	910,106
All Fund Revenues	Total Revenues/Sources		15,444,911	16,098,214	16,519,965
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	138,213	111,342	98,850
	Total Revenues/Sources Net of Transfers		15,306,698	15,986,872	16,421,115

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,559,368	3,289,736	3,362,804
	Special Education-Instruction	11-2XX-100-XXX	1,138,652	1,027,574	932,194
	Basic Skills/Remedial-Instruction	11-230-100-XXX	390,139	393,851	400,846
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,135	27,803	10,533
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,950	34,515	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	40,875	134,546	323,975
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	96,136	74,138	77,312
	Undistributed Expenditures-Health Services	11-000-213-XXX	168,608	148,584	153,732
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	269,075	260,092	270,073
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	178,728	131,336	153,966
	Undistributed Expenditures-Guidance	11-000-218-XXX	224,238	217,282	198,923
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	170,009	175,689	173,718
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	119,705	126,431	22,300
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	257,627	272,086	224,462
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,372	5,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	336,406	365,687	340,881
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	208,279	245,920	228,878
	Undistributed Expenditures-Central Services	11-000-251-XXX	280,667	309,660	274,658
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	5,750	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,306,858	1,301,618	1,356,010
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	804,941	681,702	737,727
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,346,675	3,643,840	4,063,178
	Undistributed Expenditures-Food Services	11-000-310-930	0	2,500	0
	Total Undistributed Expenditures		7,811,199	8,101,861	8,599,793
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		12,980,443	12,876,340	13,307,170

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,422	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	49,076	294,074	317,999
	Interest Deposit to Capital Reserve	10-604	0	5,500	5,500
	Total Capital Outlay		97,498	299,574	323,499
General Fund Expenses and Transfers	General Fund Grand Total		13,077,941	13,175,914	13,630,669
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,429	33,662	8,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	313,035	780,384	762,519
	Support Services	20-218-200-XXX	378,030	923,091	967,356
	Total Preschool Education Aid	20-218-XXX-XXX	691,065	1,703,475	1,729,875
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	65,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	756,065	1,703,475	1,729,875
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	32,501	32,919	24,689
	Title II	20-XXX-XXX-XXX	11,690	12,643	9,482
	Title III	20-XXX-XXX-XXX	1,336	1,433	1,074
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	198,439	202,437	172,070
	Total Federal Projects	20-XXX-XXX-XXX	253,966	259,432	214,815
Special Revenue Fund Expenses	Total Special Revenue Funds		1,114,775	2,022,569	1,979,190
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,252,195	899,731	910,106
	Total Debt Service Funds		1,252,195	899,731	910,106
All Fund Expenses	Total Expenditures/Appropriations		15,444,911	16,098,214	16,519,965
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	138,213	111,342	98,850
	Total Expenditures Net of Transfers		15,306,698	15,986,872	16,421,115

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	148,971	-59,615	263,261	263,261
	Repayment of Debt	466,116	325,035	0	0
Restricted for General Operating Budget	Capital Reserve	763,397	763,397	768,897	589,397
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	527,027	432,027	338,027	239,027
	Legal Reserve	519,728	63,208	0	0
	Unemployment Fund	43,998	36,437	36,437	36,437
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	68,026	81,920	86,420	90,920
	Scholarship Fund	7,949	7,849	7,499	7,149
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,803	\$17,502	\$17,504	\$16,771	\$16,697
Total Classroom Instruction	\$7,899	\$10,269	\$7,306	\$9,778	\$10,015
Classroom-Salaries and Benefits	\$7,085	\$9,747	\$6,801	\$9,338	\$9,599
Classroom-General Supplies and Textbooks	\$234	\$66	\$103	\$56	\$16
Classroom-Purchased Services	\$580	\$457	\$401	\$384	\$399
Total Support Services	\$7,437	\$3,119	\$7,246	\$3,070	\$2,842
Support Services-Salaries and Benefits	\$6,683	\$2,653	\$6,840	\$2,662	\$2,475
Total Administrative Costs	\$1,297	\$1,535	\$1,128	\$1,568	\$1,486
Administration Salaries and Benefits	\$973	\$1,284	\$905	\$1,265	\$1,265
Total Operations and Maintenance of Plant	\$2,073	\$2,154	\$1,705	\$1,962	\$1,998
Operations and Maintenance-Salaries and Benefits	\$873	\$1,138	\$784	\$1,069	\$986
Board Contribution to Food Services	\$0	\$0	\$0	\$3	\$0
Total Extracurricular Costs	\$94	\$157	\$84	\$114	\$20
Total Equipment Costs	\$70	\$67	\$0	\$0	\$0
Legal Costs	\$109	\$101	\$64	\$80	\$60
Employee Benefits as a percentage of salaries*	43.13%	44.66%	53.24%	51.36%	59.09%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Removal/Trash Removal	0
Purchasing	ESC of NJ	0
	eRate	0
	ACES - NJSBA Utilities	0
	Ed Data - Supplies	0
	ESC Hunterdon - Supplies	0
	PEPPM - tech	0

Estimated Tax Rates

Municipality	Category	Amount
Tabernacle Twp	(A) General Fund School Levy	10,506,363
	(D) Total School Levy	11,215,397
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	705,759,662
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,250,017,065
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4887
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5891
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8405
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8972

Employee Contract List for District

Name	Category	Measure
Kyle Calderwood	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,748
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Calderwood	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Angiolino	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Angiolino	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,264
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Palmieri	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rich Neiman	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$79,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,216
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed

Employee Contract List for District

Name	Category	Measure
Rich Neiman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Pina	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ryan Pina	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,455
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Banin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Banin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacey Arzt	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stacey Arzt	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,628
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported