

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,206.0	1,188.0	1,216.0
On Roll Special Ed Full-Time	210.0	202.0	202.0
On Roll Subtotal	1,416.0	1,390.0	1,418.0
In Private School Placements	7.0	6.0	6.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	7.0	9.0	11.0
Received	149.0	156.0	161.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,917,766	15,343,932	16,509,030
	Total Tax Levy	10-121x	13,917,766	15,343,932	16,509,030
	Total Tuition	10-1300	2,598,086	3,372,761	3,765,619
	Unrestricted Miscellaneous Revenues	10-1XXX	219,845	330,084	330,084
	Interest Earned on Maintenance Reserve	10-1XXX	2,522	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	3,630	50	50
	Other Restricted Miscellaneous Revenues	10-1XXX	1,745	0	0
	Total Revenues from Local Sources		16,743,594	19,046,877	20,604,833
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,163,394	1,430,520	1,476,405
	Categorical Transportation Aid	10-3121	73,419	70,298	74,384
	Extraordinary Aid	10-3131	229,080	280,000	280,000
	Categorical Special Education Aid	10-3132	1,173,689	1,596,561	1,574,785
	Equalization Aid	10-3176	7,185,160	6,456,921	6,236,824
	Categorical Security Aid	10-3177	200,391	249,900	236,475
	Other State Aids	10-3XXX	69,917	47,619	0
	Total Revenues from State Sources		10,095,050	10,131,819	9,878,873
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,912	7,402	31,300
	Total Revenues from Federal Sources		19,912	7,402	31,300
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	375,000	375,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	250,000
	Withdrawal from Maintenance Reserve	10-310	0	50,000	0
	Actual Revenues (Over)/Under Expenditures		607,308	0	0
General Fund Revenues	Total Operating Budget		27,465,864	29,611,098	31,140,006
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	520,474	370,000	350,000
	Scholarship Fund Revenue	20-1770	64,472	50,000	50,000
	Total Revenues from Local Sources	20-1XXX	584,946	420,000	400,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	98,393	81,240
	Preschool Education Aid	20-3218	809,766	779,113	1,372,476
	Other Restricted Entitlements	20-32XX	420,479	0	0
	Total Revenues from State Sources		1,230,245	877,506	1,453,716
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	152,398	151,112	113,334
	Title II	20-4451-4455	31,270	25,765	19,324
	Title IV	20-4471-4474	0	10,283	7,712
	IDEA Part B (Handicapped)	20-4420-4429	389,761	397,229	297,922
	Total Revenues from Federal Sources		573,429	584,389	438,292
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	152,310	110,425	343,119
Special Revenue Fund Revenues	Total Grants and Entitlements		2,504,844	1,992,320	2,635,127
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	8,686	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	800,605	1,187,744	1,237,351
	Local Tax Levy-Premerger Debt	40-1210	936,000	0	0
	Total Revenues from Local Sources		1,736,605	1,187,744	1,237,351
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	419,914	595,191	588,213
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	73,078	8,686
	Total Local Repayment of Debt		2,165,205	1,856,013	1,834,250
	Actual Revenues (Over)/Under Expenditures		80,232	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,245,437	1,856,013	1,834,250
All Fund Revenues	Total Revenues/Sources		32,216,145	33,459,431	35,609,383
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	152,310	110,425	343,119
	Total Revenues/Sources Net of Transfers		32,063,835	33,349,006	35,266,264

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,561,280	8,905,367	9,226,797
	Special Education-Instruction	11-2XX-100-XXX	3,001,867	2,952,443	3,073,639
	Basic Skills/Remedial-Instruction	11-230-100-XXX	624,863	653,388	678,033
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	272,070	303,327	272,342
	School-Sponsored Athletics-Instruction	11-402-100-XXX	584,804	631,510	648,659
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	860,247	1,253,944	1,086,020
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	94,530	97,590	137,814
	Undistributed Expenditures-Health Services	11-000-213-XXX	277,430	296,740	337,853
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	392,625	404,313	429,949
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	63,520	76,755	77,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	830,734	982,505	872,806
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	783,375	848,124	861,312
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	503,805	529,500	443,982
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	347,877	419,302	410,828
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,814	162,160	135,427
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	516,008	597,977	702,538
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	807,848	902,300	790,259
	Undistributed Expenditures-Central Services	11-000-251-XXX	392,240	396,359	397,948
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	66,159	105,449	46,838
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,585,622	2,122,302	2,324,943
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	792,325	975,900	896,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,901,586	5,784,092	6,930,968
	Total Undistributed Expenditures		14,235,745	15,955,312	16,882,985
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		27,280,629	29,401,397	30,782,505

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	63,342	8,200	6,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	101,451	201,451	351,451
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	520	0	0
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		165,313	209,701	357,501
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,922	0	0
	General Fund Grand Total		27,465,864	29,611,098	31,140,006
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	423,710	438,359	721,282
	Support Services	20-218-200-XXX	536,339	549,572	1,015,553
	Facility Acquisition and Construction Services	20-218-400-XXX	2,027	0	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	962,076	987,931	1,796,835
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	420,479	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,382,555	987,931	1,796,835
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	152,398	151,112	113,334
	Title II	20-XXX-XXX-XXX	31,270	25,765	19,324
	Title IV	20-XXX-XXX-XXX	0	10,283	7,712
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	389,761	397,229	297,922
	Total Federal Projects	20-XXX-XXX-XXX	573,429	584,389	438,292
Special Revenue Fund Expenses	Total Special Revenue Funds		2,504,844	1,992,320	2,635,127
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,245,437	1,856,013	1,834,250
	Total Debt Service Funds		2,245,437	1,856,013	1,834,250
All Fund Expenses	Total Expenditures/Appropriations		32,216,145	33,459,431	35,609,383
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	152,310	110,425	343,119
	Total Expenditures Net of Transfers		32,063,835	33,349,006	35,266,264

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,173,280	899,287	569,317	378,651
	Repayment of Debt	161,996	81,764	8,686	0
Restricted for General Operating Budget	Capital Reserve	348,705	351,816	351,866	101,916
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	601,458	241,838	191,888	191,938
	Legal Reserve	175,030	209,364	184,334	0
	Unemployment Fund	330,664	332,409	332,409	332,409
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	486,981	487,495	487,495	487,495
	Scholarship Fund	279,225	314,797	314,797	314,797
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,143	\$18,693	\$19,687	\$20,179	\$21,293
Total Classroom Instruction	\$10,813	\$11,067	\$11,837	\$11,895	\$12,733
Classroom-Salaries and Benefits	\$10,236	\$10,380	\$11,015	\$11,050	\$11,818
Classroom-General Supplies and Textbooks	\$349	\$351	\$501	\$524	\$561
Classroom-Purchased Services	\$228	\$335	\$321	\$321	\$354
Total Support Services	\$3,166	\$3,222	\$3,625	\$3,822	\$3,921
Support Services-Salaries and Benefits	\$2,907	\$3,017	\$3,314	\$3,473	\$3,609
Total Administrative Costs	\$1,585	\$1,547	\$1,630	\$1,793	\$1,786
Administration Salaries and Benefits	\$1,325	\$1,317	\$1,352	\$1,467	\$1,497
Total Operations and Maintenance of Plant	\$1,799	\$2,106	\$1,755	\$1,801	\$1,984
Operations and Maintenance-Salaries and Benefits	\$1,145	\$1,277	\$1,122	\$1,141	\$1,229
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$767	\$738	\$813	\$839	\$844
Total Equipment Costs	\$9	\$46	\$22	\$6	\$47
Legal Costs	\$64	\$46	\$56	\$57	\$55
Employee Benefits as a percentage of salaries*	27.64%	27.77%	29.74%	31.67%	38.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenue	300,084	Gate Receipts, Activity Fees, Use of facilities fees including Keys rental

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Property insurance through BCIP Joint Insurance Fund	0
Municipal/Public Works	Trash removal provided by Audubon Borough	0
Technology Services	Services offered to other surrounding school districts and Audubon Borough for technology	0
Transportation Services, including Fuel	Purchase of fuel for maintenance vehicles and buses through Collingswood School district	0

Estimated Tax Rates

Municipality	Category	Amount
Audubon Borough	(A) General Fund School Levy	16,207,667
	(D) Total School Levy	17,422,431
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	714,919,904
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,171,807,679
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2671
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4370
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3831
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4868
Audubon Park Bor	(A) General Fund School Levy	301,363
	(D) Total School Levy	323,950
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	20,700,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	20,722,795
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4559
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5650
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4543
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5633

Employee Contract List for District

Name	Category	Measure
Deborah Roncace	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,184
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at 1/2 of pre diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Padi at per diem rate up to 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Roncace	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Hollander	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Hollander	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$75/day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid to per diem rate up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Chisholm	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$117,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Chisholm	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,491
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$75/day upr to \$ 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem rate up to 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Chisholm	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Allen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,066
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at per diem rate uo to \$15,000

Employee Contract List for District

Name	Category	Measure
Sandra Allen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at Per diem rate up to 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shamus Burke	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Shamus Burke	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at 1/2 per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate up to 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported