

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	451.0	455.0	456.0
On Roll Special Ed Full-Time	76.0	84.0	72.0
On Roll Subtotal	527.0	539.0	528.0
In Private School Placements	7.0	8.0	7.0
Sent to Other Districts Regular	173.0	157.0	162.0
Sent to Other Districts Special Ed	54.0	51.0	56.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,863,838	13,002,888	13,777,105
	Total Tax Levy	10-121x	11,863,838	13,002,888	13,777,105
	Unrestricted Miscellaneous Revenues	10-1XXX	34,832	140,349	120,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	939	327	296
	Interest Earned on Maintenance Reserve	10-1XXX	3,088	1,083	937
	Interest Earned on Capital Reserve Funds	10-1XXX	7,974	2,638	1,649
	Other Restricted Miscellaneous Revenues	10-1XXX	310	0	0
	Total Revenues from Local Sources		11,910,981	13,147,285	13,899,987
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	75,087	198,682	140,612
	Extraordinary Aid	10-3131	166,005	150,000	150,000
	Categorical Special Education Aid	10-3132	570,917	1,109,100	1,066,210
	Equalization Aid	10-3176	3,042,803	2,158,689	2,486,865
	Categorical Security Aid	10-3177	81,247	190,481	182,682
	Other State Aids	10-3XXX	367,585	45,089	0
	Total Revenues from State Sources		4,303,644	3,852,041	4,026,369
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	427,374	411,974
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	97,050	97,050
	Withdrawal from Maintenance Reserve	10-310	0	78,118	45,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	140,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	35,000
	Actual Revenues (Over)/Under Expenditures		1,042,637	0	0
General Fund Revenues	Total Operating Budget		17,257,262	17,741,868	18,515,380
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	41,184	38,000	38,000
	Total Revenues from Local Sources	20-1XXX	41,184	38,000	38,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	198,403	136,203	102,152
	Title II	20-4451-4455	16,970	23,303	17,477
	Title III	20-4491-4494	0	2,870	2,152
	Title IV	20-4471-4474	21,533	11,060	8,295
	IDEA Part B (Handicapped)	20-4420-4429	211,303	189,324	141,993

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		448,209	362,760	272,069
Special Revenue Fund Revenues	Total Grants and Entitlements		494,428	400,760	310,069
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	467,600	472,200	476,000
	Total Revenues from Local Sources		467,600	472,200	476,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		467,600	472,200	476,000
Debt Service Fund Revenues	Total Repayment of Debt		467,600	472,200	476,000
All Fund Revenues	Total Revenues/Sources		18,219,290	18,614,828	19,301,449
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,219,290	18,614,828	19,301,449

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,339,716	3,232,227	3,322,901
	Special Education-Instruction	11-2XX-100-XXX	1,421,911	1,470,269	1,686,517
	Basic Skills/Remedial-Instruction	11-230-100-XXX	471,064	467,194	341,825
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,893	20,435	23,935
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,404	44,135	49,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,661,939	5,229,205	5,118,814
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	100,337	120,140	125,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	198,797	211,056	216,450
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	495,510	636,978	587,151
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	74,261	120,000	100,800
	Undistributed Expenditures-Guidance	11-000-218-XXX	168,027	191,543	196,100
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	322,662	240,000	328,793
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	126,941	133,288	154,039
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	186,064	201,026	205,868
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,822	4,450	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	269,482	288,945	298,243
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	157,078	199,998	154,137
	Undistributed Expenditures-Central Services	11-000-251-XXX	257,311	275,012	238,210
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,646	145,200	128,924
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	939,879	1,087,637	1,257,903
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	824,040	696,704	660,854
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,316,926	2,532,299	3,164,345
	Total Undistributed Expenditures		11,235,722	12,313,481	12,939,381
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,083	937
	Interest Earned on Current Expense Emergency Res	10-607	0	327	296
General Fund Current Expenses	Total General Current Expense		16,530,710	17,549,151	18,365,192

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	11,000	9,412
	Facilities Acquisition and Construction Services	12-000-400-XXX	558,682	21,123	21,123
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	107,712	97,050	97,050
	Interest Deposit to Capital Reserve	10-604	0	2,638	1,649
	Total Capital Outlay		666,394	131,811	129,234
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	60,158	60,906	20,954
	General Fund Grand Total		17,257,262	17,741,868	18,515,380
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	198,403	136,203	102,152
	Title II	20-XXX-XXX-XXX	16,970	23,303	17,477
	Title III	20-XXX-XXX-XXX	0	2,870	2,152
	Title IV	20-XXX-XXX-XXX	21,533	11,060	8,295
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	211,303	189,324	141,993
	Total Federal Projects	20-XXX-XXX-XXX	448,209	362,760	272,069
Special Revenue Fund Expenses	Total Special Revenue Funds		494,428	400,760	310,069
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	467,600	472,200	476,000
	Total Debt Service Funds		467,600	472,200	476,000
All Fund Expenses	Total Expenditures/Appropriations		18,219,290	18,614,828	19,301,449
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,219,290	18,614,828	19,301,449

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	797,289	714,032	454,837	354,837
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,124,431	487,133	392,721	297,320
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	427,295	230,383	153,348	109,285
	Legal Reserve	251,419	450,000	311,974	0
	Unemployment Fund	18,006	18,316	18,316	18,316
	Tuition Reserve	465,000	140,000	0	0
	Current Expense Emergency Reserve	69,140	70,079	70,406	35,702
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,516	12,481	12,481	12,481
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,095	\$20,918	\$21,612	\$21,602	\$23,879
Total Classroom Instruction	\$12,306	\$12,747	\$12,847	\$12,537	\$13,989
Classroom-Salaries and Benefits	\$12,010	\$12,101	\$12,349	\$12,155	\$13,400
Classroom-General Supplies and Textbooks	\$88	\$95	\$80	\$81	\$116
Classroom-Purchased Services	\$208	\$551	\$419	\$301	\$473
Total Support Services	\$3,866	\$4,057	\$4,349	\$4,444	\$4,903
Support Services-Salaries and Benefits	\$3,357	\$3,781	\$4,005	\$4,108	\$4,417
Total Administrative Costs	\$1,827	\$1,934	\$2,057	\$2,117	\$2,054
Administration Salaries and Benefits	\$1,546	\$1,637	\$1,723	\$1,775	\$1,745
Total Operations and Maintenance of Plant	\$1,937	\$2,030	\$2,198	\$2,345	\$2,733
Operations and Maintenance-Salaries and Benefits	\$1,143	\$1,068	\$1,221	\$1,341	\$1,208
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$160	\$149	\$155	\$155	\$187
Total Equipment Costs	\$0	\$0	\$20	\$20	\$18
Legal Costs	\$21	\$14	\$19	\$27	\$28
Employee Benefits as a percentage of salaries*	31.53%	30.62%	31.99%	31.73%	40.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator is shared with Brooklawn Board of Education, and is also the Technology Coordinator for Barrington	0
	Shared Payroll and Benefits Coordinator between Barrington and Brooklawn	0
Custodial and Maintenance Services	Shared Service with Collingswood BOE for specific maintenance needs	0
Purchasing	Member of ESCNJ and Ed-Data	0
Recycling	Shared Recycling Pickup with the Borough of Barrington	0
Superintendent and Assistant Sup.	Superintendent is also the Principal of Avon Elementary School	0
Transportation Services, including Fuel	Services provided through CCESC, Fuel from Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Barrington Bor	(A) General Fund School Levy	13,389,997
	(D) Total School Levy	13,864,097
	(B) Estimated Net Taxable Valuation (as of 03/25/25)	514,750,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	878,992,445
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.6013
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.6934
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5233
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5773

Employee Contract List for District

Name	Category	Measure
Anthony Arcodia	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$188,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$27,824
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,374
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Negotiated Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Negotiated Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Arcodia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Doty	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Doty	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,574
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gale Coffield	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gale Coffield	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$857
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,667
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gale Coffield	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Lehmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$88,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,757
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Contract

Employee Contract List for District

Name	Category	Measure
Jason Lehmann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,847
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Lyons	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0580
	Job Title Other District	Payroll / AP
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Lyons	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,875
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Samuel Dutkin	Job Title	Business Administrator
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$190,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0580
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,809
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem (20 days)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem (3 days)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Samuel Dutkin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,710
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Disability Insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported