

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	235.0	263.0	265.0
On Roll Special Ed Full-Time	42.0	40.0	43.0
On Roll Subtotal	277.0	303.0	308.0
In Private School Placements	4.0	5.0	3.0
Sent to Other Districts Regular	56.0	55.0	64.0
Sent to Other Districts Special Ed	19.0	21.0	18.0
Received		12.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,617,766	1,742,161	1,913,449
	Total Tax Levy	10-121x	1,617,766	1,742,161	1,913,449
	Unrestricted Miscellaneous Revenues	10-1XXX	128,374	4,996	4,996
	Interest Earned on Maintenance Reserve	10-1XXX	1,096	1,045	780
	Interest Earned on Capital Reserve Funds	10-1XXX	159	152	861
	Other Restricted Miscellaneous Revenues	10-1XXX	226	0	0
	Total Revenues from Local Sources		1,747,621	1,748,354	1,920,086
General Fund Revenues from State Sources	School Choice Aid	10-3116	348,696	432,227	458,240
	Categorical Transportation Aid	10-3121	17,795	44,504	40,819
	Extraordinary Aid	10-3131	173,932	74,782	120,000
	Categorical Special Education Aid	10-3132	366,801	485,003	485,852
	Equalization Aid	10-3176	5,121,193	5,371,517	5,729,448
	Categorical Security Aid	10-3177	110,945	132,528	139,445
	Adjustment Aid	10-3178	75,296	0	0
	Other State Aids	10-3XXX	1,401	0	0
	Total Revenues from State Sources		6,216,059	6,540,561	6,973,804
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,079	0	0
	Total Revenues from Federal Sources		2,079	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	309,962	481,141
	Withdrawal from Maintenance Reserve	10-310	0	40,000	40,000
	Actual Revenues (Over)/Under Expenditures		234,199	0	0
General Fund Revenues	Total Operating Budget		8,199,958	8,638,877	9,415,031
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,994	100	100
	Total Revenues from Local Sources	20-1XXX	3,994	100	100
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	9,443
	Preschool Education Aid	20-3218	340,870	410,150	424,814
	Other Restricted Entitlements	20-32XX	25,000	0	0
	Total Revenues from State Sources		365,870	410,150	434,257

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	122,343	115,220	86,415
	Title II	20-4451-4455	12,037	12,166	9,124
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	93,082	96,537	72,402
	Total Revenues from Federal Sources		237,462	233,923	175,441
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	63,100	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	71,452	0	65,356
Special Revenue Fund Revenues	Total Grants and Entitlements		675,584	707,273	675,154
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	364,176	0	196,837
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	0	136,445
	Total Local Repayment of Debt		364,176	0	333,282
	Actual Revenues (Over)/Under Expenditures		-364,176	0	0
Debt Service Fund Revenues	Total Repayment of Debt		0	0	333,282
All Fund Revenues	Total Revenues/Sources		8,875,542	9,346,150	10,423,467
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	63,100	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	71,452	0	65,356
	Total Revenues/Sources Net of Transfers		8,804,090	9,283,050	10,358,111

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,988,405	2,248,125	2,327,505
	Special Education-Instruction	11-2XX-100-XXX	665,448	900,551	883,908
	Basic Skills/Remedial-Instruction	11-230-100-XXX	91,071	97,844	95,846
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,872	6,500	6,985
	School-Sponsored Athletics-Instruction	11-402-100-XXX	19,293	30,600	29,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,155,570	1,943,314	1,901,934
	Undistributed Expenditures-Health Services	11-000-213-XXX	112,527	82,803	102,261
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	65,286	191,141	199,356
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	78,303	76,000	1,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	1,000	550
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	148,976	163,200	206,564
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,904	102,941	226,469
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	417	3,000	3,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,600	46,960	48,231
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	282,715	264,220	194,643
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,368	3,200	2,850
	Undistributed Expenditures-Central Services	11-000-251-XXX	130,469	16,873	123,348
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	12,847	90,901	66,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	472,324	557,335	573,895
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	299,886	312,000	525,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,022,059	1,472,400	1,861,277
	Total Undistributed Expenditures		4,944,251	5,327,288	6,037,928
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,045	780
General Fund Current Expenses	Total General Current Expense		7,716,340	8,611,953	9,382,252
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	5,146
	Facilities Acquisition and Construction Services	12-000-400-XXX	236,842	26,772	26,772
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	246,776	0	0
	Interest Deposit to Capital Reserve	10-604	0	152	861
	Total Capital Outlay		483,618	26,924	32,779

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		8,199,958	8,638,877	9,415,031
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	226,586	219,261	255,703
	Support Services	20-218-200-XXX	125,736	222,713	243,910
	Facility Acquisition and Construction Services	20-218-400-XXX	60,000	31,276	0
	Total Preschool Education Aid	20-218-XXX-XXX	412,322	473,250	499,613
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	25,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	437,322	473,250	499,613
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	122,343	115,220	86,415
	Title II	20-XXX-XXX-XXX	12,037	12,166	9,124
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	93,082	96,537	72,402
	Total Federal Projects	20-XXX-XXX-XXX	237,462	233,923	175,441
Special Revenue Fund Expenses	Total Special Revenue Funds		675,584	707,273	675,154
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	333,282
	Total Debt Service Funds		0	0	333,282
All Fund Expenses	Total Expenditures/Appropriations		8,875,542	9,346,150	10,423,467
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	63,100	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	71,452	0	65,356
	Total Expenditures Net of Transfers		8,804,090	9,283,050	10,358,111

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	498,312	466,489	448,587	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	369,528	122,911	123,063	123,924
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	204,333	150,429	111,474	72,254
	Legal Reserve	403,440	501,360	282,554	0
	Unemployment Fund	18,767	18,992	18,992	18,992
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	2,175	5,369	5,369	5,369
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	364,176	364,176	227,731

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,440	\$19,437	\$22,126	\$22,226	\$23,988
Total Classroom Instruction	\$13,025	\$13,036	\$15,116	\$15,282	\$16,136
Classroom-Salaries and Benefits	\$12,934	\$12,738	\$14,709	\$14,835	\$15,518
Classroom-General Supplies and Textbooks	\$55	\$221	\$243	\$245	\$271
Classroom-Purchased Services	\$35	\$77	\$164	\$203	\$347
Total Support Services	\$2,887	\$2,712	\$3,213	\$3,255	\$4,108
Support Services-Salaries and Benefits	\$1,955	\$2,167	\$2,490	\$2,526	\$3,527
Total Administrative Costs	\$1,907	\$1,714	\$1,412	\$1,478	\$1,466
Administration Salaries and Benefits	\$1,256	\$941	\$864	\$877	\$681
Total Operations and Maintenance of Plant	\$1,494	\$1,858	\$2,231	\$2,054	\$2,117
Operations and Maintenance-Salaries and Benefits	\$725	\$896	\$1,278	\$784	\$823
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$127	\$117	\$155	\$157	\$162
Total Equipment Costs	\$0	\$210	\$103	\$103	\$17
Legal Costs	\$71	\$84	\$39	\$40	\$42
Employee Benefits as a percentage of salaries*	29.10%	29.01%	36.42%	37.58%	44.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared BA, Payroll, Benefits and A/P with Barrington	0
Custodial and Maintenance Services	Maintenance Services provided by Collingswood BOE	0
Municipal/Public Works	Trash removal and field and playground services provided by Brooklawn Boro	0
Superintendent and Assistant Sup.	Superintendent is also the Principal	0

Estimated Tax Rates

Municipality	Category	Amount
Brooklawn Borough	(A) General Fund School Levy	1,913,449
	(D) Total School Levy	1,913,449
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	120,072,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	224,643,505
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5936
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5936
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8518
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8518

Employee Contract List for District

Name	Category	Measure
Leatrice Johnson	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	180
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Leatrice Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Moulton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$117,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Moulton	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,472
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samuel Rosetti	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$158,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Samuel Rosetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Samuel Rosetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	07
	Shared County	07
	Shared District	0190
	Shared District	0190
	Job Title Other District	Business Administrator
	Job Title Other District	Payroll/Benefits
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None - Shared Service
	Contractual Post-Employment Benefit Description of Payout of Sick days	None - Shared Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None - Shared Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None - Shared Service
	Contractual Post-Employment Benefit Description of Payout of Personal days	None - Shared Service
	Contractual Post-Employment Benefit Description of Payout of Personal days	None - Shared Service

Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported