

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,967.0	2,009.0	2,003.0
On Roll Special Ed Full-Time	222.0	223.0	223.0
On Roll Subtotal	2,189.0	2,232.0	2,226.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	11,146,033	11,146,033	11,146,033
	Total Tax Levy	10-121x	11,146,033	11,146,033	11,146,033
	Tuition from Local Education Authorities	10-1310	6,455,609	1,207,575	7,346,962
	Unrestricted Miscellaneous Revenues	10-1XXX	879,794	745,930	745,930
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		18,481,436	13,099,539	19,238,926
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,491,822	1,678,477	1,717,172
	Equalization Aid	10-3176	29,540,066	29,362,682	31,197,876
	Categorical Security Aid	10-3177	798,917	804,722	841,586
	Total Revenues from State Sources		32,830,805	31,845,881	33,756,634
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,025	826	0
	Total Revenues from Federal Sources		13,025	826	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,762,927	4,762,926
	Other Financing Sources	10-5XXX	18,420	0	0
	Adjustment for Prior Year Encumbrances		0	1,703,657	0
	Actual Revenues (Over)/Under Expenditures		267,822	0	0
General Fund Revenues	Total Operating Budget		51,611,508	52,412,830	57,758,486
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	433,378	250,000	250,000
	Scholarship Fund Revenue	20-1770	8,854	0	0
	Other Revenue from Local Sources	20-1XXX	12,219	0	0
	Total Revenues from Local Sources	20-1XXX	454,451	250,000	250,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,293	0	0
	Total Revenues from State Sources		6,293	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,033,354	1,146,283	859,712
	Title II	20-4451-4455	87,223	110,266	82,700
	Title IV	20-4471-4474	76,504	78,969	59,227
	IDEA Part B (Handicapped)	20-4420-4429	882,516	739,915	554,936
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,712	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,848	0	0
	Vocational Education	20-4430	774,137	648,444	486,333
	Other	20-4XXX	531,988	0	0
	Total Revenues from Federal Sources		3,468,282	2,723,877	2,042,908
Special Revenue Fund Revenues	Total Grants and Entitlements		3,944,438	2,973,877	2,292,908
All Fund Revenues	Total Revenues/Sources		55,555,946	55,386,707	60,051,394
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,555,946	55,386,707	60,051,394

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,672,808	10,326,243	11,322,092
	Special Education-Instruction	11-2XX-100-XXX	3,157	20,000	20,000
	Vocational Programs	11-3XX-100-XXX	8,876,277	8,267,145	8,567,862
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	94,406	477,288	407,776
	School-Sponsored Athletics-Instruction	11-402-100-XXX	765,683	986,628	1,081,511
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,590	20,312	29,401
	Undistributed Expenditures-Health Services	11-000-213-XXX	386,701	413,818	441,211
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	67,953	73,905	75,340
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,075,697	2,196,803	2,206,405
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	441,941	377,846	388,553
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	457,014	533,460	551,198
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	260,387	225,408	236,465
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,090	510	83,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	716,011	1,016,492	1,157,266
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,121,333	2,638,364	2,916,249
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,687,777	1,592,134	1,717,399
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	772,772	987,256	1,062,816
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,513,272	8,234,487	9,167,330
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	518,568	632,464	968,686
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,099,013	10,702,119	13,044,265
	Total Undistributed Expenditures		26,162,119	29,645,378	34,045,984
General Fund Current Expenses	Total General Current Expense		47,574,450	49,722,682	55,445,225
Capital Outlay	Equipment	12-XXX-XXX-730	2,192,832	495,399	115,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,838,044	2,169,748	2,173,260
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		4,030,876	2,665,148	2,288,261

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	1,599	12,500	12,500
	Summer School-Support Services	13-422-200-XXX	4,583	12,500	12,500
	Total Summer School	13-422-X00-XXX	6,182	25,000	25,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,182	25,000	25,000
General Fund Expenses and Transfers	General Fund Grand Total		51,611,508	52,412,830	57,758,486
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,219	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,293	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,293	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,033,354	1,146,283	859,712
	Title II	20-XXX-XXX-XXX	87,223	110,266	82,700
	Title IV	20-XXX-XXX-XXX	76,504	78,969	59,227
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	882,516	739,915	554,936
	Vocational Education	20-XXX-XXX-XXX	774,137	648,444	486,333
	Other	20-XXX-XXX-XXX	531,988	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,712	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,848	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,468,282	2,723,877	2,042,908
Special Revenue Fund Expenses	Total Special Revenue Funds		3,944,438	2,973,877	2,292,908
All Fund Expenses	Total Expenditures/Appropriations		55,555,946	55,386,707	60,051,394
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,555,946	55,386,707	60,051,394

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,506,416	4,372,352	5,008,820	3,042,550
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	1,749,999	2,404,391	1,750,000	1,750,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	7,242,891	7,283,920	2,796,656	0
	Unemployment Fund	535,803	535,803	535,803	535,803
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	232,696	219,534	206,312	206,312
	Scholarship Fund	11,870	9,620	8,620	8,620
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,811	\$21,764	\$22,150	\$21,939	\$24,426
Total Classroom Instruction	\$10,236	\$11,973	\$11,046	\$11,043	\$12,236
Classroom-Salaries and Benefits	\$9,520	\$10,010	\$9,821	\$9,833	\$11,035
Classroom-General Supplies and Textbooks	\$627	\$856	\$712	\$687	\$655
Classroom-Purchased Services	\$89	\$1,106	\$513	\$523	\$546
Total Support Services	\$1,994	\$2,341	\$2,385	\$2,332	\$2,503
Support Services-Salaries and Benefits	\$1,887	\$2,235	\$2,223	\$2,219	\$2,349
Total Administrative Costs	\$2,984	\$3,005	\$3,466	\$3,428	\$3,872
Administration Salaries and Benefits	\$2,247	\$2,323	\$2,420	\$2,507	\$2,815
Total Operations and Maintenance of Plant	\$3,837	\$3,903	\$4,354	\$4,242	\$4,843
Operations and Maintenance-Salaries and Benefits	\$1,578	\$1,751	\$1,958	\$2,012	\$2,430
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$702	\$474	\$824	\$803	\$825
Total Equipment Costs	\$286	\$1,012	\$199	\$222	\$52
Legal Costs	\$31	\$24	\$32	\$31	\$31
Employee Benefits as a percentage of salaries*	32.62%	33.05%	30.49%	37.93%	42.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
110	County Tax Levy Base Budget	11,146,033	County tax payment, no increase
200	Tuition from Local Education Authorities	7,346,962	Estimated Tuition from Sending Districts
300	Unrestricted Miscellaneous Revenues	745,930	Interest, Erate, facility rentals

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Camden County Shared Services Agreement	0
Others	Camden County Educational Services - Occupational and Physical Therapy	0
	Camden County Shared Services Agreement - Capital Projects Management Services	0
	Camden County Shared Services Agreement - Natural Gas and Commodity	0
Purchasing	Camden County Shared Services Agreement - Cooperative Agreement	0
	ESCO Purchasing Cooperative	0
	Hunterdon County Purchasing Cooperative	0
	Camden County Cooperative Purchasing - Grounds/Facility Maintenance	0
	Camden County Cooperative Purchasing - Purchasing Cooperative	0
	Educational Data Services Purchasing Cooperative	0
	Camden County Shared Services Agreement	0
Recycling	Camden County Shared Services Agreement	0
Staffing - Other	Camden County Shared Services Agreement	0
Transportation Services, including Fuel	Camden County Educational Services - Routes	0
	Camden County Shared Services Agreement	0

Employee Contract List for District

Name	Category	Measure
Chet Cruise	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. to the Chief of B&G
	Base Annual Salary Amount	\$83,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	63 days at \$57 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chet Cruise	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Swider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord. Child Study Team
	Base Annual Salary Amount	\$114,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Swider	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,811
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen Cancila	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Cancila	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/02/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,086
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract there is no payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Cancila	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dino Acevedo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Buildings & Grounds
	Base Annual Salary Amount	\$141,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	185 days at \$57 per diem

Employee Contract List for District

Name	Category	Measure
Dino Acevedo	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dino Valentino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$147,751
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dino Valentino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,071
	Contractual Post-Employment Benefit Description of Payout of Sick days	130 days at \$100 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Hall	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Hall	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Phillips	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Phillips	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	76 days at \$69 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Zook	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Zook	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,086
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick time in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Zook	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Nolan	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	130 days at \$100 per day

Employee Contract List for District

Name	Category	Measure
Theresa Nolan	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wanda Pichardo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wanda Pichardo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$41,042
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract there is no payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Yvonne Montalvo	Job Title	Other
	Job Title II	Payroll/Benefits Speciali
	Base Annual Salary Amount	\$80,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,181
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yvonne Montalvo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported