Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	0.0	0.0	15.0
On Roll Subtotal	0.0	0.0	15.0
In Private School Placements	9.0	6.0	7.0
Sent to Other Districts Regular	128.0	120.0	118.0
Sent to Other Districts Special Ed	36.0	33.0	39.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	944,177	1,989,595	2,029,387
	Total Tax Levy	10-121x	944,177	1,989,595	2,029,387
	Rents and Royalties	10-1910	97,501	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	98,381	95,400	96,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,916	400	200
	Interest Earned on Capital Reserve Funds	10-1XXX	2,356	600	500
	Total Revenues from Local Sources		1,144,331	2,185,995	2,226,087
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	176,704	125,196	136,680
	Extraordinary Aid	10-3131	100,385	0	0
	Categorical Special Education Aid	10-3132	122,045	300,035	281,416
	Equalization Aid	10-3176	1,981,574	1,984,492	2,134,148
	Categorical Security Aid	10-3177	50,877	54,419	59,747
	Other State Aids	10-3XXX	0	36,076	0
	Total Revenues from State Sources		2,431,585	2,500,218	2,611,991
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	144,879
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	88,962
	Withdrawal from Maintenance Reserve	10-310	0	48,000	69,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	30,000
	Actual Revenues (Over)/Under Expenditures		-729,701	0	0
General Fund Revenues	Total Operating Budget		2,846,215	4,734,213	5,170,919
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	106,617	220,850	245,085
	Total Revenues from State Sources		106,617	220,850	245,085
Special Revenue Fund Revenues	Total Grants and Entitlements		106,617	220,850	245,085
All Fund Revenues	Total Revenues/Sources		2,952,832	4,955,063	5,416,004
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,952,832	4,955,063	5,416,004

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,977,803	3,567,811	3,996,954
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	84,993	61,026	48,206
	Undistributed Expenditures-Central Services	11-000-251-XXX	91,125	105,838	105,638
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	156,864	207,429	188,863
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	535,088	790,767	741,254
	Total Undistributed Expenditures		2,845,873	4,732,871	5,080,915
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	200
General Fund Current Expenses	Total General Current Expense		2,845,873	4,733,271	5,081,115
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	342	342	89,304
	Interest Deposit to Capital Reserve	10-604	0	600	500
	Total Capital Outlay		342	942	89,804
General Fund Expenses and Transfers	General Fund Grand Total		2,846,215	4,734,213	5,170,919
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	106,617	220,850	245,085
	Total Preschool Education Aid	20-218-XXX-XXX	106,617	220,850	245,085
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	106,617	220,850	245,085
Special Revenue Fund Expenses	Total Special Revenue Funds		106,617	220,850	245,085
All Fund Expenses	Total Expenditures/Appropriations		2,952,832	4,955,063	5,416,004
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,952,832	4,955,063	5,416,004

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	-263,773	356,923	356,923	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	84,551	116,468	117,068	28,606
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	103,949	136,305	88,705	19,905
	Legal Reserve	23,224	37,956	37,956	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	30,000	30,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	CCESC	0
	jointure with winslow	0

Estimated Tax Rates

Municipality	Category	Amount
Chesilhurst	(A) General Fund School Levy	2,009,491
	(D) Total School Levy	2,009,491
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	88,583,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	138,260,965
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2685
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2685
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4534
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4534