

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,602.0	1,547.0	1,621.0
On Roll Special Ed Full-Time	240.0	239.0	261.0
On Roll Subtotal	1,842.0	1,786.0	1,882.0
In Private School Placements	16.0	17.0	22.0
Sent to Other Districts Regular	3.0	6.0	3.0
Sent to Other Districts Special Ed	5.5	3.0	2.0
Received	9.0	5.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	29,095,479	30,246,186	31,498,378
	Total Tax Levy	10-121x	29,095,479	30,246,186	31,498,378
	Other Local Governmental Units-Unrestricted	10-12XX	0	305,000	345,000
	Other Local Governmental Units-Restricted	10-12XX	480,365	0	0
	Total Tuition	10-1300	114,214	30,150	58,337
	Rents and Royalties	10-1910	117,593	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	863,106	582,352	654,852
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	246,224	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	95,000	66,642
	Total Revenues from Local Sources		30,916,981	31,334,688	32,699,209
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	569,092	1,587,866	1,350,970
	Extraordinary Aid	10-3131	556,153	500,000	500,000
	Categorical Special Education Aid	10-3132	2,092,660	3,268,290	2,878,871
	Equalization Aid	10-3176	6,656,070	3,874,456	4,288,521
	Categorical Security Aid	10-3177	206,365	507,849	442,945
	Other State Aids	10-3XXX	564,794	15,000	15,000
	Total Revenues from State Sources		10,645,134	9,753,461	9,476,307
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,806	2,646	14,315
	Total Revenues from Federal Sources		25,806	2,646	14,315
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,903,985	1,810,654
	Withdrawal from Capital Reserve for Local Share	10-307	3,641,726	1,765,626	2,464,818
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	2,245,270	0	0
	Withdrawal from Maintenance Reserve	10-310	50,000	50,000	50,000
	Adjustment for Prior Year Encumbrances		0	460,029	0
	Actual Revenues (Over)/Under Expenditures		-2,800,177	0	0
General Fund Revenues	Total Operating Budget		44,724,740	45,270,435	46,515,303

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,278,707	245,000	250,000
	Scholarship Fund Revenue	20-1770	10,240	5,310	4,628
	Other Revenue from Local Sources	20-1XXX	100,000	0	0
	Total Revenues from Local Sources	20-1XXX	1,388,947	250,310	254,628
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	15,790	0	0
	Other Restricted Entitlements	20-32XX	0	10,000	10,000
	Total Revenues from State Sources		15,790	10,000	10,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	184,764	173,252	173,252
	Title II	20-4451-4455	41,350	36,353	36,353
	Title III	20-4491-4494	0	1,743	1,743
	Title IV	20-4471-4474	7,277	10,325	10,325
	IDEA Part B (Handicapped)	20-4420-4429	406,868	345,838	305,151
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	63,313	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,406	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,693	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,642	0	0
	ARP-ESSER	20-4540	11,092	0	0
	Total Revenues from Federal Sources		787,405	567,511	526,824
Special Revenue Fund Revenues	Total Grants and Entitlements		2,067,598	822,511	786,824
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	2,245,270	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,156,655	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,401,925	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,401,925	0	0
All Fund Revenues	Total Revenues/Sources		50,194,263	46,092,946	47,302,127
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	2,245,270	0	0
	Total Revenues/Sources Net of Transfers		47,948,993	46,092,946	47,302,127

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,733,112	12,732,512	12,476,983
	Special Education-Instruction	11-2XX-100-XXX	3,029,046	3,223,200	3,218,343
	Bilingual Education-Instruction	11-240-100-XXX	38,032	40,982	44,222
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	425,682	480,389	494,524
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,289,505	1,274,142	1,236,111
	Community Services Programs/Operations	11-800-330-XXX	10,543	22,000	22,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,075,735	2,013,594	2,273,966
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,903	59,384	51,362
	Undistributed Expenditures-Health Services	11-000-213-XXX	316,330	345,175	349,166
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	244,651	384,727	448,611
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	440,037	892,669	905,226
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,277,167	1,371,740	1,456,502
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	971,082	980,618	1,011,576
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	500,283	537,975	474,854
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	158,460	187,986	196,787
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	190,968	248,680	237,995
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	730,924	757,525	838,551
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,287,410	1,307,455	1,327,509
	Undistributed Expenditures-Central Services	11-000-251-XXX	538,748	578,478	536,858
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	468,034	447,878	452,030
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,127,089	3,637,689	3,643,744
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,558,423	3,252,218	3,378,193
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,936,784	7,702,438	8,759,156
	Undistributed Expenditures-Food Services	11-000-310-930	0	10,000	10,000
	Total Undistributed Expenditures		21,864,028	24,716,229	26,352,086
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		38,389,948	42,489,954	43,845,269

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	121,555	1,019,812	162,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	926,280	1,745,626	2,484,606
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,041,550	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2,245,270	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		6,334,655	2,765,938	2,647,606
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	137	14,543	22,428
	General Fund Grand Total		44,724,740	45,270,435	46,515,303
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	100,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	15,790	0	0
	Other	20-XXX-XXX-XXX	0	10,000	10,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,790	10,000	10,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	184,764	173,252	173,252
	Title II	20-XXX-XXX-XXX	41,350	36,353	36,353
	Title III	20-XXX-XXX-XXX	0	1,743	1,743
	Title IV	20-XXX-XXX-XXX	7,277	10,325	10,325
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	406,868	345,838	305,151
	ARP-ESSER Grant Program	20-487-xxx-xxx	11,092	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	63,313	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,406	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,693	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,642	0	0
	Total Federal Projects	20-XXX-XXX-XXX	787,405	567,511	526,824
Special Revenue Fund Expenses	Total Special Revenue Funds		2,067,598	822,511	786,824

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,401,925	0	0
	Total Debt Service Funds		3,401,925	0	0
All Fund Expenses	Total Expenditures/Appropriations		50,194,263	46,092,946	47,302,127
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	2,245,270	0	0
	Total Expenditures Net of Transfers		47,948,993	46,092,946	47,302,127

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,110,527	924,366	924,366	896,008
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,550,088	6,456,002	4,690,876	2,226,558
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	799,556	783,154	733,654	684,154
	Legal Reserve	2,952,577	3,686,281	1,782,296	0
	Unemployment Fund	304,051	309,055	309,055	309,055
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	436,423	552,227	552,227	552,227
	Scholarship Fund	120,826	129,566	134,876	139,504
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,516	\$18,357	\$19,925	\$20,861	\$20,300
Total Classroom Instruction	\$9,727	\$10,341	\$11,126	\$11,636	\$11,213
Classroom-Salaries and Benefits	\$9,263	\$9,693	\$10,443	\$10,835	\$10,556
Classroom-General Supplies and Textbooks	\$355	\$565	\$565	\$674	\$540
Classroom-Purchased Services	\$109	\$82	\$118	\$126	\$117
Total Support Services	\$2,784	\$2,857	\$3,356	\$3,496	\$3,484
Support Services-Salaries and Benefits	\$2,429	\$2,557	\$2,695	\$2,796	\$2,804
Total Administrative Costs	\$1,938	\$2,055	\$2,083	\$2,170	\$2,157
Administration Salaries and Benefits	\$1,633	\$1,734	\$1,728	\$1,793	\$1,798
Total Operations and Maintenance of Plant	\$1,960	\$1,915	\$2,186	\$2,297	\$2,217
Operations and Maintenance-Salaries and Benefits	\$909	\$909	\$1,011	\$1,049	\$1,037
Board Contribution to Food Services	\$0	\$0	\$5	\$6	\$5
Total Extracurricular Costs	\$1,058	\$1,141	\$1,111	\$1,196	\$1,157
Total Equipment Costs	\$256	\$66	\$484	\$572	\$86
Legal Costs	\$89	\$80	\$65	\$67	\$64
Employee Benefits as a percentage of salaries*	30.65%	30.97%	32.68%	32.68%	36.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
72000	General Fund	10,000	to cover shortage in food service

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food services provide satellite lunches to the Gibbsboro and Laurel Springs School Districts	0
Insurance Coverages and Benefits	Member of School Health Insurance Fund for health benefits.	0
	Member of Burlington County Joint Insurance fund for general insurance.	0
Municipal/Public Works	Voorhees Township Public Works Department for salting of parking lots.	0
	Provide municipal and local sports groups with access to district fields.	0
	Interlocal agreement for trash removal.	0
	Interlocal agreement for police and SRO security.	0
Professional Staff Development	Professional development workshops offered to sending districts.	0
Purchasing	Participation in the Hunterdon County Educational Services Commission cooperative purchasing program.	0
	Participation in cooperative bidding service through Educational Data Services for supplies.	0
	Participation in Camden County Educational Services Commission cooperative purchasing program.	0
	Participation in the South Jersey Power Cooperative (SJPC) programs for the purchase of natural gas.	0
Special Education Services	Burlington and Gloucester County Special Services School Districts for education of students.	0
	Shared services with sending districts for the education of students for specialized educational training.	0
Technology Services	Shared services with Gibbsboro BOE to provide technology services.	0
Transportation Services, including Fuel	Cooperative Transportation with Voorhees Township BOE to fully utilize the synergies of start and end times for busing services.	0
	Coordination of start times with Voorhees Township BOE to tier contracted bus services for lower contracted rates.	0
	Coordination with Camden County Education Services Commission for county-wide transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Berlin Boro	(A) General Fund School Levy	5,891,881
	(D) Total School Levy	5,891,881
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	807,363,272
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,213,167,916
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7298
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7298
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4857
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4857
Gibbsboro	(A) General Fund School Levy	1,706,554
	(D) Total School Levy	1,706,554
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	224,541,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	336,996,998
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7600
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7600
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5064
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5064
Voorhees Twp	(A) General Fund School Levy	23,899,943
	(D) Total School Levy	23,899,943
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	5,687,526,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,391,531,240
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4202
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4202
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4433
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4433

Employee Contract List for District

Name	Category	Measure
Angela Shermer	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Shermer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Grove	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Department
	Base Annual Salary Amount	\$81,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Grove	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,091
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,998
	Contractual Post-Employment Benefit Description of Payout of Sick days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,698
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Don Hobbs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$114,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Don Hobbs	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,387
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Don Hobbs	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Sarah Bilotti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,489
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$362
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
Dr. Sarah Bilotti	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ken Verrill	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ken Verrill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,223
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Laurie Cox	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,649
	Contractual Post-Employment Benefit Description of Payout of Sick days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laurie Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Senatore	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Senatore	Total Allowances Amount	\$135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,190
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Budniak	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Budniak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	.
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Budniak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Buell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,631
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
Robert Buell	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,018
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sally Baer	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sally Baer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported