

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	249.0	252.0	292.0
On Roll Special Ed Full-Time	34.0	40.0	45.0
On Roll Subtotal	283.0	292.0	337.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Special Ed	0.0	0.0	1.0
Received	1.0		3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,983,189	4,129,802	4,366,563
	Total Tax Levy	10-121x	3,983,189	4,129,802	4,366,563
	Total Tuition	10-1300	5,300	67,000	87,000
	Unrestricted Miscellaneous Revenues	10-1XXX	15,819	57,520	92,522
	Interest Earned on Maintenance Reserve	10-1XXX	0	375	375
	Interest Earned on Capital Reserve Funds	10-1XXX	0	250	250
	Total Revenues from Local Sources		4,004,308	4,254,947	4,546,710
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,818	15,811	7,710
	Extraordinary Aid	10-3131	61,272	0	0
	Categorical Special Education Aid	10-3132	163,500	280,480	274,248
	Equalization Aid	10-3176	1,784,755	1,627,194	1,761,789
	Categorical Security Aid	10-3177	25,761	59,489	58,205
	Adjustment Aid	10-3178	49,469	0	0
	Other State Aids	10-3XXX	95,193	55,002	0
	Total Revenues from State Sources		2,200,768	2,037,976	2,101,952
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	233,301	335,495
	Withdrawal from Maintenance Reserve	10-310	0	30,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	100	0
	Actual Revenues (Over)/Under Expenditures		-66,343	0	0
General Fund Revenues	Total Operating Budget		6,138,733	6,556,324	6,984,157
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	66,409	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	66,409	20,000	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	75,000	210,276
	Preschool Education Aid	20-3218	940,035	801,550	849,628
	Total Revenues from State Sources		940,035	876,550	1,059,904
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	65,019	59,401	44,551
	IDEA Part B (Handicapped)	20-4420-4429	89,167	63,424	47,568
	Total Revenues from Federal Sources		154,186	122,825	92,119

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	129,896	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	82,450	65,356
Special Revenue Fund Revenues	Total Grants and Entitlements		1,297,275	1,101,825	1,237,379
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	224,100	226,100
	Total Revenues from Local Sources		0	224,100	226,100
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	224,100	226,100
Debt Service Fund Revenues	Total Repayment of Debt		0	224,100	226,100
All Fund Revenues	Total Revenues/Sources		7,436,008	7,882,249	8,447,636
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	129,896	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	82,450	65,356
	Total Revenues/Sources Net of Transfers		7,306,112	7,799,799	8,382,280

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,129,188	2,194,492	2,224,876
	Special Education-Instruction	11-2XX-100-XXX	528,088	733,867	777,594
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,787	122,530	124,641
	School-Sponsored Athletics-Instruction	11-402-100-XXX	99,065	51,000	51,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	53,704	53,704
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,613	9,902	10,199
	Undistributed Expenditures-Health Services	11-000-213-XXX	81,232	86,781	90,645
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	189,745	142,131	137,295
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	72	200	200
	Undistributed Expenditures-Guidance	11-000-218-XXX	28,840	105,705	86,596
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	306,032	240,202	363,924
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	84,342	49,083	50,406
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	136,719	140,701	151,823
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	730	1,500	1,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	218,285	221,655	227,996
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	133,103	106,142	109,266
	Undistributed Expenditures-Central Services	11-000-251-XXX	132,770	143,370	146,753
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	402,244	479,339	486,415
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	113,626	132,500	132,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,419,828	1,490,202	1,705,606
	Total Undistributed Expenditures		3,257,181	3,403,117	3,754,828
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	375	375
	Increase In Current Expense Emergency Reserve	10-607	0	100	0
General Fund Current Expenses	Total General Current Expense		6,077,309	6,505,481	6,933,314
Capital Outlay	Equipment	12-XXX-XXX-730	30,831	20,000	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,593	30,593	30,593
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		61,424	50,843	50,843
General Fund Expenses and Transfers	General Fund Grand Total		6,138,733	6,556,324	6,984,157

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	503,743	492,351	504,880
	Support Services	20-218-200-XXX	566,188	466,649	620,380
	Total Preschool Education Aid	20-218-XXX-XXX	1,069,931	959,000	1,125,260
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,069,931	959,000	1,125,260
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	65,019	59,401	44,551
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	89,167	63,424	47,568
	Total Federal Projects	20-XXX-XXX-XXX	154,186	122,825	92,119
Special Revenue Fund Expenses	Total Special Revenue Funds		1,297,275	1,101,825	1,237,379
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	224,100	226,100
	Total Debt Service Funds		0	224,100	226,100
All Fund Expenses	Total Expenditures/Appropriations		7,436,008	7,882,249	8,447,636
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	129,896	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	82,450	65,356
	Total Expenditures Net of Transfers		7,306,112	7,799,799	8,382,280

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	352,691	331,606	280,974	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	101,428	67,428	67,678	67,928
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	150,000	167,598	137,973	138,348
	Legal Reserve	383,360	487,190	304,521	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,252	7,503	7,503	7,503
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,916	\$21,932	\$21,795	\$24,642	\$23,165
Total Classroom Instruction	\$12,733	\$12,790	\$13,150	\$14,902	\$13,732
Classroom-Salaries and Benefits	\$11,726	\$11,742	\$12,457	\$14,121	\$13,046
Classroom-General Supplies and Textbooks	\$753	\$610	\$448	\$518	\$423
Classroom-Purchased Services	\$254	\$437	\$245	\$264	\$263
Total Support Services	\$4,221	\$5,015	\$4,590	\$5,170	\$5,311
Support Services-Salaries and Benefits	\$3,388	\$3,383	\$3,682	\$4,164	\$4,354
Total Administrative Costs	\$1,887	\$1,957	\$1,730	\$1,956	\$1,782
Administration Salaries and Benefits	\$1,491	\$1,546	\$1,230	\$1,392	\$1,281
Total Operations and Maintenance of Plant	\$1,498	\$1,477	\$1,650	\$1,850	\$1,651
Operations and Maintenance-Salaries and Benefits	\$729	\$733	\$751	\$850	\$772
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$577	\$694	\$675	\$763	\$690
Total Equipment Costs	\$57	\$98	\$61	\$68	\$59
Legal Costs	\$2	\$0	\$61	\$61	\$59
Employee Benefits as a percentage of salaries*	33.36%	36.97%	32.40%	32.58%	36.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food services provided by Eastern Regional HSD	0
Insurance Coverages and Benefits	Member of NJSIG	0
Purchasing	Use of cooperating purchasing with ESCs	0
Staffing - Other	SRO shared with Gibbsboro Boro	0
	Nurse services shared with Voorhees School District due to Preschool	0
	Learning Disabilities Teaching Consultant with Berlin Boro	0
	Shared Superintendent with Berlin Boro	0
	Shared School Psychologist with Berlin Boro	0
Technology Services	Technology services provided by Eastern Regional HSD	0
Transportation Services, including Fuel	Services provided by LEA and Eastern Regional HSD	0

Estimated Tax Rates

Municipality	Category	Amount
Gibbsboro	(A) General Fund School Levy	4,248,182
	(D) Total School Levy	4,474,282
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	224,541,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	336,996,998
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8919
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9926
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2606
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3277

Employee Contract List for District

Name	Category	Measure
JACK MARCELLUS	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0330
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,830
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX OF 180 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JACK MARCELLUS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JIM CORDERY	Job Title	Business Administrator
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$123,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JIM CORDERY	Total Allowances Amount	\$2,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX OF 180 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KELLY SOMMERS	Job Title	Vice Principal
	Job Title II	TECH COORDINATOR
	Base Annual Salary Amount	\$102,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
KELLY SOMMERS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX OF 180 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
KELLY SOMMERS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KRISTIN TERNOWYJ	Job Title	Other
	Job Title II	DIRECTOR OF SPEC SERV
	Base Annual Salary Amount	\$101,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,830
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX OF 180 DAYS

Employee Contract List for District

Name	Category	Measure
KRISTIN TERNOWYJ	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSAN BACKAL	Job Title	Social Worker
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
SUSAN BACKAL	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX OF 180 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCRUES AS SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported